

**PUBLIC WORKS
COMMISSIONER**

**ADMINISTRATI
ON**

**FLEET
MANAGEMENT**

**OFFICE
OF TRANS-
PORTATION**

**PUBLIC
INFORMATION**

SOLID WASTE

Mission Statement

**To enhance Atlanta's quality of life by providing public works services
that maintain and improve the infrastructure and physical
environment, utilizing a highly skilled and motivated workforce.**

Capital Improvements Program

City of Atlanta, Georgia

PROJECTS BY CATEGORY

2005 thru 2009

Category	Project#	Priority	2005	2006	2007	2008	2009	Total
Bicycle Route Signage and Markings								
Bicycle Signage Fifteen Year Projects	DPW-05-0040	3	670,200					670,200
Bicycle Signage Five Year Projects	DPW-05-0041	2	310,800					310,800
Restriping and Geometric Modifications	DPW-05-0454	2	2,256,460					2,256,460
Bicycle Route Signage and Markings Total			3,237,460					3,237,460
Bridge Improvements								
5th Street Plaza Bridge	DPW-05-0010	1	11,000,000					11,000,000
Bridge Refurbishing and Stabilization Program	DPW-05-0067	3	2,000,004					2,000,004
Butler Street Bridge Right-of-Way Acquisition	DPW-05-0079	2	100,000					100,000
Central Avenue Bridge Right-of-Way Acquisition	DPW-05-0097	2	100,000					100,000
Courtland Street Bridge	DPW-05-0118	3	1,195,000					1,195,000
Courtland Street Bridge Right-of-Way Acquisition	DPW-05-0119	3	100,000					100,000
Fairburn Road Bridge Right-of-Way Acquisition	DPW-05-0169	1	100,000					100,000
International Boulevard Bridge Right-of-Way Acquisition	DPW-05-0246	5	50,000					50,000
James Jackson Parkway - SR 280 - A	DPW-05-0262	2		1,765,000	7,050,000			8,815,000
James Jackson Parkway - SR 280 - B	DPW-05-0263	2	2,000,000					2,000,000
Lenox Bridge Replacement	DPW-05-0292	4	2,500,000					2,500,000
Martin Luther King Jr. Drive Bridge Stiffening	DPW-05-0317	2	2,500,000					2,500,000
Mitchell Street	DPW-05-0352	3	15,000,000					15,000,000
Northside Drive Bridge	DPW-05-0383	3	2,674,000					2,674,000
Peachtree Street Bridge	DPW-05-0412	1	17,093,000					17,093,000
Peachtree Street Bridge Right-of-Way Acquisition	DPW-05-0413	1	50,000					50,000
Powers Ferry Road Bridge Replacement	DPW-05-0437	2	1,200,000					1,200,000
Pryor Street Bridge Replacement	DPW-05-0445	2	2,500,000					2,500,000
Spring Street - A	DPW-05-0501	3	8,057,000					8,057,000
Spring Street - B	DPW-05-0502	5	15,856,000					15,856,000
SR 280/James Jackson Parkway Bridge ROW	DPW-05-0505	2	200,000					200,000
Techwood Drive Bridge Right-of-Way Acquisition	DPW-05-0515	2	100,000					100,000
Bridge Improvements Total			84,375,004	1,765,000	7,050,000			93,190,004
Corridors								
D.L. Hollowell Pkwy (formerly Bankhead Hwy)-US 78/	DPW-05-0136	5	2,988,000	9,124,000				12,112,000
Jones/Simpson/Alexander Corridor	DPW-05-0269	1	691,200					691,200

Category	Project#	Priority	2005	2006	2007	2008	2009	Total
Jones/Simpson/Alexander Street Corridor Improvemen	DPW-05-0270	2	13,315,600					13,315,600
Jones/Simpson/Alexander Streetscapes	DPW-05-0271	5	1,036,800					1,036,800
Northside Drive Travel Way	DPW-05-0384	1	509,600					509,600
Northside Drive Travel Way	DPW-05-0385	1	352,331					352,331
Peachtree Road Corridor - SR 141, Phase 1	DPW-05-0407	2		12,510,000	4,303,594			16,813,594
Peachtree Road Corridor - SR 141, Phase 2	DPW-05-0408	2	6,500,000	3,255,750				9,755,750
University Avenue	DPW-05-0565	0	2,000,000		7,580,000		17,944,525	27,524,525
Corridors Total			27,393,531	24,889,750	11,883,594		17,944,525	82,111,400

International Crosswalk Installation

Crosswalk Installation, Council District 1	DPW-05-0121	1	274,355					274,355
Crosswalk Installation, Council District 10	DPW-05-0122	1	274,355					274,355
Crosswalk Installation, Council District 11	DPW-05-0123	1	274,355					274,355
Crosswalk Installation, Council District 12	DPW-05-0124	1	274,355					274,355
Crosswalk Installation, Council District 2	DPW-05-0125	1	274,355					274,355
Crosswalk Installation, Council District 3	DPW-05-0126	1	274,355					274,355
Crosswalk Installation, Council District 4	DPW-05-0127	1	274,355					274,355
Crosswalk Installation, Council District 5	DPW-05-0128	1	274,355					274,355
Crosswalk Installation, Council District 6	DPW-05-0129	1	274,355					274,355
Crosswalk Installation, Council District 7	DPW-05-0130	1	274,355					274,355
Crosswalk Installation, Council District 8	DPW-05-0131	1	274,355					274,355
Crosswalk Installation, Council District 9	DPW-05-0132	1	274,355					274,355
International Crosswalk Installation Total			3,292,260					3,292,260

Intersection Improvements

14th Street Turn Lanes	DPW-05-0004	1	4,200,000	1,700,000				5,900,000
Alabama Street and Peachtree Street	DPW-05-0019	1	53,700					53,700
Ashby Street and Simpson Street	DPW-05-0028	2	53,700					53,700
Barge Road at Campbellton Road	DPW-05-0033	2	360,000					360,000
Bohler Road and DeFours Ferry Road	DPW-05-0044	2	53,700					53,700
Bolling Way and East Paces Ferry Road	DPW-05-0046	1	53,700					53,700
Bolton Road and Marietta Boulevard	DPW-05-0050	0	1					1
Bolton Road and Marietta Road	DPW-05-0051	2	53,700					53,700
Bolton Road and Paul Avenue	DPW-05-0052	2	53,700					53,700
Boulevard and Edgewood Avenue	DPW-05-0061	2	53,800					53,800
Boulevard and North Avenue	DPW-05-0062	1	53,700					53,700
Cascade Road and Lynhurst Drive	DPW-05-0093	2	179,100					179,100
Cascade Road and Lynhurst Drive	DPW-05-0094	2	179,100					179,100
Courtland Street and Baker Highland Connector	DPW-05-0117	1	53,700					53,700
Forsyth Street and Peachtree Street	DPW-05-0186	1	53,700					53,700
Greenbriar Parkway and Headland Drive	DPW-05-0204	2	53,700					53,700
Howell Mill Road and Chattahoochee Avenue	DPW-05-0237	2	1					1
Howell Mill Road and Woodley Drive	DPW-05-0238	0	1					1
International Boulevard and Peachtree Street	DPW-05-0245	1	53,700					53,700
Langford Parkway-SR154/166 at Campbellton Road	DPW-05-0284	0	150,000					150,000

Category	Project#	Priority	2005	2006	2007	2008	2009	Total
Lee Street and Yorke Avenue	DPW-05-0291	2	53,700					53,700
Linden St/Ponce De Leon Ave Intersection Improve	DPW-05-0295	2		1,000,000	2,125,000			3,125,000
M. L. King, Jr. Drive - SR139	DPW-05-0302	0	3,680,000					3,680,000
Martin Luther King Jr. Drive and Ashby Street	DPW-05-0314	2	26,900					26,900
Martin Luther King Jr. Drive and Ashby Street	DPW-05-0315	2	26,900					26,900
Martin Luther King Jr. Drive and Central Avenue	DPW-05-0316	2	53,800					53,800
McClendon Avenue	DPW-05-0326	1	188,000					188,000
McClendon Avenue Intersections	DPW-05-0327	1	150,000					150,000
Memorial Drive - SR 154 - A	DPW-05-0334	5	3,300,000					3,300,000
Memorial Drive - SR 154 - B	DPW-05-0335	5	1					1
Memorial Drive - SR154 - C	DPW-05-0336	5	1					1
Metropolitan Parkway and Cleveland Avenue	DPW-05-0342	2	358,200					358,200
Metropolitan Parkway and Manford Road	DPW-05-0343	2	53,700					53,700
Midtown Atlanta Signal and Intersection Improvemen	DPW-05-0345	2	2,000,000					2,000,000
Moore's Mill Road and West Wesley Road	DPW-05-0356	4	1					1
North Avenue and Ashby Street	DPW-05-0369	2	53,700					53,700
North Avenue and Peachtree Street	DPW-05-0370	1	53,700					53,700
North Avenue and West Peachtree Street	DPW-05-0371	1	53,700					53,700
Northside Drive and Arden Road	DPW-05-0380	2	358,200					358,200
Northside Drive and Collier Road	DPW-05-0381	2	358,200					358,200
Northside Drive and Peachtree Battle Road	DPW-05-0382	4	1					1
Northside Pkwy and West Paces Ferry Rd	DPW-05-0387	2	358,200					358,200
Peachtree Road and Buckhead Avenue	DPW-05-0398	5	26,900					26,900
Peachtree Road and Buckhead Avenue	DPW-05-0399	1	26,900					26,900
Peachtree Road and Collier Road	DPW-05-0400	1	26,900					26,900
Peachtree Road and Collier Road	DPW-05-0401	1	26,900					26,900
Peachtree Road and Peachtree Battle Road	DPW-05-0402	1	179,100					179,100
Peachtree Road and Peachtree Battle Road	DPW-05-0403	1	179,100					179,100
Peachtree Road and Pharr Road	DPW-05-0404	3	206,000					206,000
Peachtree Road and Pharr Road	DPW-05-0405	1	206,000					206,000
Peachtree Road and Piedmont Road	DPW-05-0406	2	358,200					358,200
Peachtree Street and Martin Luther King Jr. Drive	DPW-05-0410	1	53,700					53,700
Peachtree Street and Wall Street	DPW-05-0411	1	26,900					26,900
Piedmont Avenue and Morosgo Drive	DPW-05-0423	1	53,700					53,700
Piedmont Road and Cheshire Bridge Road	DPW-05-0426	1	358,200					358,200
Ponce De Leon Avenue and Barnett Street	DPW-05-0429	1	53,700					53,700
Ponce de Leon Avenue and Boulevard/Monroe Drive	DPW-05-0430	1	26,900					26,900
Ponce de Leon Avenue and Boulevard/Monroe Drive	DPW-05-0431	1	26,900					26,900
Ponce De Leon Avenue and Frederica Street	DPW-05-0432	1	26,900					26,900
Ponce De Leon Avenue and Linwood Avenue	DPW-05-0433	1	26,900					26,900
Ponce De Leon Avenue and Moreland Avenue	DPW-05-0434	1	26,900					26,900
Ponce De Leon Avenue and Moreland Avenue	DPW-05-0435	1	26,900					26,900
Pryor Road and Amal Drive	DPW-05-0438	2	53,700					53,700
Pryor Road and Joyland Street	DPW-05-0439	2	26,900					26,900
Pryor Road and Joyland Street	DPW-05-0440	2	26,900					26,900
Pryor Road and Manford Road	DPW-05-0441	2	53,800					53,800

Category	Project#	Priority	2005	2006	2007	2008	2009	Total
Pryor Road and Moury Drive	DPW-05-0442	2	53,800					53,800
Ralph David Abernathy Boulevard and Lee Street	DPW-05-0448	2	53,700					53,700
Simpson Road and Sunset Avenue	DPW-05-0471	2	53,700					53,700
Undesignated First Bond Issue Funding for Intersec	DPW-05-0537	1	1					1
W. Peachtree St. @Beverley Rd. Intersection Improv	DPW-05-0578	3	1,700,000					1,700,000
Intersection Improvements Total			20,805,708	2,700,000	2,125,000			25,630,708
Livable Communities/Activity Centers								
Bolton Road/Hollywood Road Plaza	DPW-05-0056	2	178,000					178,000
Buckhead Pedestrian Bridge/Plaza	DPW-05-0072	2	1,191,394					1,191,394
Buckhead Triangle Park/Reconfiguration	DPW-05-0073	4	1,179,250					1,179,250
Cascade/Mays Village Center	DPW-05-0095	2	667,500					667,500
East Atlanta Village Center	DPW-05-0154	2	989,000					989,000
Greenbriar Area (Future MARTA)	DPW-05-0202	2	2,136,000					2,136,000
Hamilton E. Holmes (MARTA)	DPW-05-0209	3	445,000					445,000
Jonesboro School Drive Plaza/School Drive Macedoni	DPW-05-0273	2	445,000					445,000
Jonesboro-McDonough Plaza	DPW-05-0274	1	445,000					445,000
Lakewood Heights Town Center	DPW-05-0282	2	867,750					867,750
Lindbergh Center	DPW-05-0294	2	534,000					534,000
MLK Jr., Drive/Ralph David Abernathy Blvd/Westview	DPW-05-0321	3	667,500					667,500
West End Area (MARTA)	DPW-05-0588	1	445,000					445,000
Livable Communities/Activity Centers Total			10,190,394					10,190,394
Multi-Use Trail								
West End Rail Multi-Use Trail	DPW-05-0589	1	1,197,000					1,197,000
Multi-Use Trail Total			1,197,000					1,197,000
Sidewalk Improvements								
8th Street	DPW-05-0014	5	150,000					150,000
8th Street	DPW-05-0015	5	50,000					50,000
Acorn Avenue	DPW-05-0018	3	1					1
Ashby Street	DPW-05-0027	1	100,000					100,000
Atlanta Avenue	DPW-05-0030	2	160,000					160,000
Bakers Ferry Road Sidewalk	DPW-05-0032	1	590,906					590,906
Beecher Road/Street	DPW-05-0034	2	470,904					470,904
Benjamin E. Mays Drive	DPW-05-0038	1	627,000					627,000
Bolling Way	DPW-05-0045	1	50,000					50,000
Bolton Road	DPW-05-0049	2	400,000					400,000
Bolton Road Sidewalk, Phase 1	DPW-05-0053	1	752,312					752,312
Bolton Road Sidewalk, Phase 2	DPW-05-0054	1	554,781					554,781
Campbellton Road - Quality Living Services	DPW-05-0084	3	1					1
Campbellton Road (SR 154)	DPW-05-0085	2	1					1
Capitol Homes	DPW-05-0087	2	200,000					200,000
Carver Homes	DPW-05-0090	1	1,166,689					1,166,689
Cascade Road	DPW-05-0092	3	400,000					400,000

Category	Project#	Priority	2005	2006	2007	2008	2009	Total
Chastain Street	DPW-05-0098	2	80,000					80,000
Childress Drive	DPW-05-0102	1	400,000					400,000
Childress Drive	DPW-05-0103	2	559,100					559,100
City of Atlanta School Sidewalks, Phase 1	DPW-05-0105	1	1,190,000					1,190,000
City of Atlanta School Sidewalks, Phase 2	DPW-05-0106	1	1,400,000					1,400,000
Cleveland Avenue	DPW-05-0108	2	500,000					500,000
Club Drive	DPW-05-0110	3	120,000					120,000
Collier Drive	DPW-05-0112	3	1					1
Collier Road	DPW-05-0113	1	240,000					240,000
Collier Road Sidewalk	DPW-05-0114	1	337,814					337,814
Dekalb Avenue	DPW-05-0141	3	600,000					600,000
Dover Road	DPW-05-0147	1	60,000					60,000
Durant Place	DPW-05-0152	2	60,000					60,000
Evelyn Way	DPW-05-0164	3	50,000					50,000
Fairburn Road	DPW-05-0167	2	1					1
Fairburn Road - B	DPW-05-0168	0	750,000					750,000
Fulton Street	DPW-05-0189	3	80,000					80,000
Glendale Terrance	DPW-05-0194	1	50,000					50,000
Glenwood Memorial Drive Connector	DPW-05-0197	2	140,000					140,000
Grady Homes	DPW-05-0200	2	150,000					150,000
Greenbriar Parkway	DPW-05-0203	2	40,000					40,000
Hank Aaron Avenue	DPW-05-0210	4	1					1
Harris Homes Revitalization	DPW-05-0215	2	360,000					360,000
Haygood Avenue	DPW-05-0219	2	100,000					100,000
Herndon Homes	DPW-05-0221	2	100,000					100,000
Herring Drive	DPW-05-0222	2	1					1
Hogan Road	DPW-05-0226	2	100,000					100,000
Hollywood Road	DPW-05-0229	1	480,000					480,000
Hollywood Road Sidewalks	DPW-05-0230	0	549,500					549,500
Howard Circle/Dekalb Place	DPW-05-0236	3	90,000					90,000
Huff Road	DPW-05-0241	2	200,000					200,000
Johnson Road	DPW-05-0266	3	120,000					120,000
Juniper Street	DPW-05-0276	3	4,021,732					4,021,732
Kimberly Courts	DPW-05-0279	1	130,000					130,000
Lakeview Ave	DPW-05-0281	1	100,000					100,000
Lawton Road Sidewalks	DPW-05-0287	3	169,100					169,100
Lawton Street	DPW-05-0289	1	100,000					100,000
Lee Street	DPW-05-0290	2	100,000					100,000
Lewis Road	DPW-05-0293	4	1					1
Los Angeles Avenue	DPW-05-0298	2	100,000					100,000
Magnolia Park	DPW-05-0306	2	50,000					50,000
Martin Luther King Jr., Drive	DPW-05-0319	2	800,000					800,000
Martin Luther King Jr., Drive	DPW-05-0320	3	500,000					500,000
Matthew Street	DPW-05-0323	1	50,000					50,000
Memorial Drive	DPW-05-0333	2	120,000					120,000
Memorial Drive (SR 154)	DPW-05-0337	2	440,000					440,000

Category	Project#	Priority	2005	2006	2007	2008	2009	Total
Memorial Drive Sidewalks - A	DPW-05-0338	5	250,000					250,000
Memorial Drive Sidewalks - B	DPW-05-0339	0	655,000					655,000
Milton Avenue	DPW-05-0349	2	100,000					100,000
Miscellaneous TBD Sidewalks CD 10	DPW-05-0350	3	200,000					200,000
Miscellaneous TBD Sidewalks CD 3	DPW-05-0351	3	460,000					460,000
Moore's Mill Road	DPW-05-0355	1	150,000					150,000
Murphy Avenue	DPW-05-0362	2	600,000					600,000
Myrtle Drive - Baptist Towers	DPW-05-0363	1	40,000					40,000
Northside Drive	DPW-05-0376	3	300,000					300,000
Peachtree Battle Avenue	DPW-05-0395	2	400,000					400,000
Perry Boulevard	DPW-05-0418	2	150,000					150,000
Perry Homes	DPW-05-0421	1	200,000					200,000
Peters Street	DPW-05-0422	1	89,000					89,000
Roswell Road Sidewalks	DPW-05-0459	2	696,000					696,000
Simpson Road	DPW-05-0470	1	500,000					500,000
Stratford Drive	DPW-05-0511	4	1					1
SW Atlanta Sidewalk Program: Cascade Rd, Ben E. Ma	DPW-05-0512	0	1,500,000					1,500,000
Undesignated First Bond Issue Funding for Sidewalk	DPW-05-0538	1	1					1
Undesignated First Bond Issue Funding for Sidewalk	DPW-05-0539	1	1					1
Undesignated First Bond Issue Funding for Sidewalk	DPW-05-0540	1	1					1
Undesignated Sidewalk Improvement Projects due to	DPW-05-0558	3	40,000					40,000
Undesignated Sidewalk Improvement Projects due to	DPW-05-0559	3	120,000					120,000
University Avenue	DPW-05-0567	2	160,000					160,000
Vanira Ave	DPW-05-0571	2	100,000					100,000
Villages of East Lake	DPW-05-0577	1	50,000					50,000
Walker Street	DPW-05-0581	1	1					1
West Paces Ferry Road	DPW-05-0593	1	687,800					687,800
West Roxboro Road	DPW-05-0595	2	250,000					250,000
Wilson Mill Road	DPW-05-0602	1	180,000					180,000
Sidewalk Improvements Total			29,137,651					29,137,651

Solid Waste Facilities

Chester Avenue Facility Upgrade	DPW-05-0609	1	369,375	550,625				920,000
Solid Waste Facilities Total			369,375	550,625				920,000

Speed Hump Installation

Acorn Avenue	DPW-05-0017	3	1					1
Brookwood Neighborhood	DPW-05-0069	1	44,100					44,100
Hartford Place	DPW-05-0217	4	1					1
Mellview Avenue	DPW-05-0331	4	1					1
Speed Humps from New Requests	DPW-05-0476	3	129,800					129,800
Speed Humps from New Requests	DPW-05-0477	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0478	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0479	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0480	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0481	3	115,100					115,100

Category	Project#	Priority	2005	2006	2007	2008	2009	Total
Speed Humps from New Requests	DPW-05-0482	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0483	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0484	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0485	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0486	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0487	3	115,100					115,100
Speed Humps from Pending List	DPW-05-0488	3	121,300					121,300
Speed Humps from Pending List	DPW-05-0489	3	91,900					91,900
Speed Humps from Pending List	DPW-05-0490	3	106,600					106,600
Speed Humps from Pending List	DPW-05-0491	3	91,900					91,900
Speed Humps from Pending List	DPW-05-0492	3	91,900					91,900
Speed Humps from Pending List	DPW-05-0493	3	91,900					91,900
Speed Humps from Pending List	DPW-05-0494	3	91,900					91,900
Speed Humps from Pending List	DPW-05-0495	3	91,900					91,900
Speed Humps from Pending List	DPW-05-0496	3	91,900					91,900
Speed Humps from Pending List	DPW-05-0497	3	91,900					91,900
Speed Humps from Pending List	DPW-05-0498	1	77,200					77,200
Speed Humps from Pending List	DPW-05-0499	3	62,500					62,500
Traffic Calming Measures	DPW-05-0520	2	62,100					62,100
Traffic Calming Measures	DPW-05-0521	2	62,100					62,100
Traffic Calming Measures	DPW-05-0522	2	209,100					209,100
Traffic Calming Measures	DPW-05-0523	2	62,100					62,100
Traffic Calming Measures	DPW-05-0524	2	62,100					62,100
Traffic Calming Measures	DPW-05-0525	2	62,100					62,100
Traffic Calming Measures	DPW-05-0526	2	62,100					62,100
Traffic Calming Measures	DPW-05-0527	2	62,100					62,100
Traffic Calming Measures	DPW-05-0528	2	62,100					62,100
Traffic Calming Measures	DPW-05-0529	2	62,100					62,100
Traffic Calming Measures	DPW-05-0530	2	62,100					62,100
Traffic Calming Measures	DPW-05-0531	2	62,100					62,100
Speed Hump Installation Total			3,435,003					3,435,003

Street Resurfacing and Reconstruction

10th Street	DPW-05-0001	2	28,250					28,250
28th Street	DPW-05-0005	2	44,365					44,365
3rd Street	DPW-05-0008	2	34,991					34,991
6th Street	DPW-05-0011	2	26,185					26,185
7th Street	DPW-05-0012	3	33,802					33,802
Abner Terrace	DPW-05-0016	2	43,828					43,828
Amal Drive	DPW-05-0020	3	1					1
Argus Circle	DPW-05-0022	3	65,030					65,030
Arthur Street	DPW-05-0023	2	53,503					53,503
Ashby Street	DPW-05-0024	2	201,004					201,004
Ashby Street	DPW-05-0025	2	201,004					201,004
Audubon Circle	DPW-05-0031	2	27,427					27,427
Bell Street	DPW-05-0035	1	34,167					34,167

Category	Project#	Priority	2005	2006	2007	2008	2009	Total
Benjamin E. Mays Drive	DPW-05-0036	1	1					1
Benjamin E. Mays Drive	DPW-05-0037	2	448,597					448,597
Bent Creek Way	DPW-05-0039	3	39,494					39,494
Birchwood Drive	DPW-05-0042	3	69,433					69,433
Bolton Road	DPW-05-0047	1	594,296					594,296
Bond Street	DPW-05-0058	4	1					1
Boulevard	DPW-05-0060	1	304,013					304,013
Braemar Avenue	DPW-05-0063	1	114,306					114,306
Branch Drive	DPW-05-0064	3	36,926					36,926
Brewer Boulevard	DPW-05-0065	1	227,835					227,835
Brighton Road	DPW-05-0068	2	70,936					70,936
Buckhead Avenue	DPW-05-0071	3	65,471					65,471
Buckingham Circle	DPW-05-0074	1	70,436					70,436
Burnt Hickory Drive	DPW-05-0076	2	35,161					35,161
Burtz Street	DPW-05-0077	4	1					1
Butler Street	DPW-05-0078	1	44,262					44,262
Callahan	DPW-05-0080	4	1					1
Camden Road	DPW-05-0081	2	92,648					92,648
Camilla Street	DPW-05-0082	3	39,603					39,603
Capitol Homes	DPW-05-0086	1	250,000					250,000
Carnegie Way	DPW-05-0088	2	25,626					25,626
Carver Homes	DPW-05-0089	1	1,262,972					1,262,972
Central Avenue	DPW-05-0096	2	67,558					67,558
Church Street	DPW-05-0104	4	1					1
Clovis Court	DPW-05-0109	2	38,019					38,019
Colland Drive	DPW-05-0111	3	42,576					42,576
Colorado Trail	DPW-05-0115	2	39,836					39,836
Cone Street	DPW-05-0116	2	42,787					42,787
Crescent Avenue	DPW-05-0120	2	29,198					29,198
Cumberland Place	DPW-05-0134	3	28,825					28,825
Cumberland Road	DPW-05-0135	3	197,084					197,084
Dale Creek Drive	DPW-05-0137	2	88,562					88,562
Decatur Street (DeKalb Avenue)	DPW-05-0138	2	333,909					333,909
Deckner Avenue	DPW-05-0140	2	95,545					95,545
Derry Avenue	DPW-05-0142	3	56,252					56,252
Diana Drive	DPW-05-0143	2	33,869					33,869
Dodd Avenue	DPW-05-0144	3	32,032					32,032
Eason Street	DPW-05-0153	3	34,068					34,068
East Wesley Road	DPW-05-0156	2	190,095					190,095
Eastridge Road	DPW-05-0158	2	67,674					67,674
Elbert Street	DPW-05-0160	2	52,276					52,276
Ellsworth Drive	DPW-05-0161	3	1					1
Ester Drive	DPW-05-0163	2	27,582					27,582
Fairburn Road	DPW-05-0166	1	309,371					309,371
Fairmont Avenue	DPW-05-0172	3	38,336					38,336
Falcon Drive	DPW-05-0173	2	30,723					30,723

Category	Project#	Priority	2005	2006	2007	2008	2009	Total
Fern Avenue	DPW-05-0175	2	34,714					34,714
First Street	DPW-05-0177	2	33,049					33,049
Flat Shoals Avenue	DPW-05-0179	2	62,410					62,410
Fletcher Street	DPW-05-0180	1	75,945					75,945
Florida Avenue	DPW-05-0181	2	39,276					39,276
Fontaine Avenue	DPW-05-0182	2	59,321					59,321
Forest Avenue	DPW-05-0183	4	1					1
Forest Avenue	DPW-05-0184	4	1					1
Forrest Circle	DPW-05-0185	2	70,602					70,602
Frederica Street	DPW-05-0187	2	45,940					45,940
Garibaldi Street	DPW-05-0190	1	25,160					25,160
Gary Road	DPW-05-0191	4	1					1
Gibson Street	DPW-05-0192	3	32,125					32,125
Glenwood Avenue	DPW-05-0195	3	49,698					49,698
Golfview Drive	DPW-05-0198	3	30,571					30,571
Grady Homes	DPW-05-0199	2	180,000					180,000
Greenwood Avenue	DPW-05-0206	1	116,760					116,760
Greenwood Avenue	DPW-05-0207	1	28,110					28,110
Haldane Drive	DPW-05-0208	3	38,578					38,578
Hanover West Drive	DPW-05-0211	3	70,493					70,493
Harper Road	DPW-05-0212	2	42,888					42,888
Harrington Place	DPW-05-0213	2	41,063					41,063
Harris Homes	DPW-05-0214	0	360,000					360,000
Harwell Road	DPW-05-0218	2	200,159					200,159
Highview Road	DPW-05-0223	1	45,039					45,039
Hill Street	DPW-05-0224	4	1					1
Hogan Road	DPW-05-0225	2	74,892					74,892
Hosea Williams Drive	DPW-05-0233	2	681,020					681,020
Hosea Williams Drive	DPW-05-0234	1	38,970					38,970
Howell Street	DPW-05-0240	3	61,626					61,626
Humphries Street	DPW-05-0242	3	37,370					37,370
Huntington Road	DPW-05-0243	2	95,439					95,439
Ivy Road	DPW-05-0260	3	157,357					157,357
James Drive	DPW-05-0261	4	1					1
Jenny Wren Lane	DPW-05-0264	2	27,427					27,427
Johnson Road	DPW-05-0265	4	1					1
Jones Road	DPW-05-0268	4	1					1
Judy Lane	DPW-05-0275	3	37,180					37,180
Karland Drive	DPW-05-0277	2	27,140					27,140
Kimberly Courts	DPW-05-0278	0	1					1
Kings Grant Drive	DPW-05-0280	2	49,620					49,620
Landrum Drive	DPW-05-0283	2	99,381					99,381
Larchwood Road	DPW-05-0285	3	56,779					56,779
Laurelmont Drive	DPW-05-0286	3	40,824					40,824
Lawton Street	DPW-05-0288	2	36,031					36,031
Lockwood Drive	DPW-05-0296	2	80,120					80,120

Category	Project#	Priority	2005	2006	2007	2008	2009	Total
Loghaven Drive	DPW-05-0297	3	71,255					71,255
Lynhurst Drive	DPW-05-0299	1	1					1
Lynn Circle	DPW-05-0300	2	44,635					44,635
Lyric Way	DPW-05-0301	2	25,936					25,936
Maddox Drive	DPW-05-0304	3	44,567					44,567
Magnolia Park	DPW-05-0305	0	50,000					50,000
Magnolia Street	DPW-05-0307	2	57,774					57,774
Maiden Lane	DPW-05-0308	1	48,000					48,000
Majestic Drive	DPW-05-0309	3	31,360					31,360
Martin Street	DPW-05-0322	2	26,557					26,557
May Avenue	DPW-05-0324	4	1					1
McDaniel Street	DPW-05-0328	1	135,427					135,427
McLynn Avenue	DPW-05-0329	3	57,029					57,029
Meadowridge Drive	DPW-05-0330	1	34,814					34,814
Meridian Street	DPW-05-0340	1	34,478					34,478
Milledge Avenue	DPW-05-0347	4	1					1
Montgomery Ferry Drive	DPW-05-0353	3	69,669					69,669
Morgan Place	DPW-05-0360	4	1					1
Nash Street	DPW-05-0364	1	1					1
North Avenue	DPW-05-0368	1	183,063					183,063
North Grand Avenue	DPW-05-0372	2	36,761					36,761
North Grand Avenue	DPW-05-0373	2	34,217					34,217
Ollie Street	DPW-05-0388	3	44,262					44,262
Orleans Street	DPW-05-0390	1	34,781					34,781
Palisades Road	DPW-05-0391	2	52,300					52,300
Peachtree Avenue	DPW-05-0392	3	54,742					54,742
Peachtree Battle Avenue	DPW-05-0393	1	66,860					66,860
Peachtree Battle Avenue	DPW-05-0394	1	35,526					35,526
Peachtree Drive	DPW-05-0397	3	70,599					70,599
Pegg Road	DPW-05-0416	3	38,461					38,461
Perry Homes	DPW-05-0420	2	250,000					250,000
Pollard Drive	DPW-05-0427	2	62,446					62,446
Ponce De Leon Place	DPW-05-0436	2	88,059					88,059
Pyrite Circle	DPW-05-0446	2	33,399					33,399
Rabun Drive	DPW-05-0447	3	44,281					44,281
Randolph Street	DPW-05-0450	2	62,759					62,759
Rebecca Drive	DPW-05-0451	3	26,464					26,464
Reconst Retaining Wall on Martin Luther King Jr. D	DPW-05-0452	3	2,020,093					2,020,093
Regency Road	DPW-05-0453	2	51,015					51,015
Rickenbacker Drive	DPW-05-0456	3	67,249					67,249
Rickenbacker Way	DPW-05-0457	1	38,665					38,665
Rochelle Drive	DPW-05-0458	2	37,124					37,124
Roxboro Drive	DPW-05-0461	2	31,473					31,473
Saint Augustine Place	DPW-05-0462	2	31,683					31,683
Saint Charles Avenue	DPW-05-0463	2	25,113					25,113
Sanders Avenue	DPW-05-0465	1	28,179					28,179

Category	Project#	Priority	2005	2006	2007	2008	2009	Total
Seaboard Avenue	DPW-05-0468	4	1					1
Silver Springs Circle	DPW-05-0469	2	31,897					31,897
Skyland Drive	DPW-05-0473	2	27,682					27,682
South Avenue	DPW-05-0474	2	32,819					32,819
Spencer Street	DPW-05-0500	2	27,023					27,023
Springside Drive	DPW-05-0504	1	172,179					172,179
Stovall Street	DPW-05-0510	3	40,007					40,007
Sydney Street	DPW-05-0513	1	109,709					109,709
Taliaferro Street	DPW-05-0514	2	39,050					39,050
Tift Avenue	DPW-05-0517	2	34,944					34,944
Tiger Flowers Drive	DPW-05-0518	1	117,093					117,093
Trabert Avenue	DPW-05-0519	1	56,190					56,190
Tribble Lane	DPW-05-0533	3	34,944					34,944
Tuxedo Road	DPW-05-0535	3	95,523					95,523
Undesignated First Bond Issue Funding for Street R	DPW-05-0543	1	555,331					555,331
Undesignated First Bond Issue Funding for Street R	DPW-05-0544	1	93,704					93,704
Undesignated First Bond Issue Funding for Street R	DPW-05-0545	1	339,210					339,210
Undesignated First Bond Issue Funding for Street R	DPW-05-0546	1	38,228					38,228
Undesignated First Bond Issue Funding for Street R	DPW-05-0547	1	107,616					107,616
Undesignated First Bond Issue Funding for Street R	DPW-05-0548	1	72,432					72,432
Undesignated First Bond Issue Funding for Street R	DPW-05-0549	1	129,675					129,675
Undesignated First Bond Issue Funding for Street R	DPW-05-0550	1	9,862					9,862
Undesignated Street Resurfacing Projects	DPW-05-0560	3	286,189					286,189
Undesignated Street Resurfacing Projects, District	DPW-05-0561	3	82,485					82,485
University Avenue	DPW-05-0566	1	152,977					152,977
Valley Green Drive	DPW-05-0568	2	129,495					129,495
Van Epps Street	DPW-05-0569	4	1					1
Vanderbilt Court	DPW-05-0570	2	26,092					26,092
Vedado Way	DPW-05-0572	1	49,038					49,038
Veltre Circle	DPW-05-0573	1	76,923					76,923
Veltre Place	DPW-05-0574	1	28,701					28,701
Villages of East Lake	DPW-05-0576	3	30,000					30,000
Waits Drive	DPW-05-0579	2	26,042					26,042
Wakefield Drive	DPW-05-0580	2	32,324					32,324
Warner Street	DPW-05-0583	2	30,774					30,774
Waterbury Drive	DPW-05-0584	3	26,092					26,092
Wellbourne Drive	DPW-05-0585	3	60,010					60,010
Wellington Street	DPW-05-0586	3	29,974					29,974
Wells Drive	DPW-05-0587	3	28,794					28,794
West Manor Circle	DPW-05-0590	2	51,251					51,251
West Manor Lane	DPW-05-0591	2	70,509					70,509
West Ontario Avenue	DPW-05-0592	3	54,699					54,699
West Wieuca Road	DPW-05-0596	3	196,115					196,115
Westview Drive	DPW-05-0598	2	95,048					95,048
Wickersham Drive	DPW-05-0599	2	32,030					32,030
Williams Street	DPW-05-0600	2	198,404					198,404

Category	Project#	Priority	2005	2006	2007	2008	2009	Total
Willis Mill Road	DPW-05-0601	1	40,116					40,116
Wimbledon Road	DPW-05-0603	1	61,800					61,800
Winton Terrace	DPW-05-0604	3	27,956					27,956
Wood Valley Road	DPW-05-0605	2	99,670					99,670
Woodhaven Road	DPW-05-0606	2	95,073					95,073
Wyngate	DPW-05-0607	2	54,817					54,817
Street Resurfacing and Reconstruction Total			18,364,438					18,364,438

Streetscape Projects

10th Street Streetscapes	DPW-05-0002	1	1,233,369					1,233,369
14th Street	DPW-05-0003	5	4,481,692					4,481,692
Ansley Park Traffic Calming	DPW-05-0021	2	1,250,000					1,250,000
Ashby Street	DPW-05-0026	2	270,000					270,000
Ashby Street Streetscape	DPW-05-0029	2	1					1
Bolton Road Streetscape	DPW-05-0055	2	495,000					495,000
Bolton/Moores Mill Streetscape	DPW-05-0057	5	1,270,000					1,270,000
Cherokee Avenue Streetscapes	DPW-05-0099	3	545,000					545,000
Cheshire Bridge Road	DPW-05-0100	2	630,000					630,000
Cheshire Bridge Road Streetscape	DPW-05-0101	1	500,000					500,000
Decatur Street Streetscape Improvements	DPW-05-0139	0	1,020,000					1,020,000
Donald Lee Hollowell Pkwy	DPW-05-0146	3	1,125,000					1,125,000
Downtown Atlanta Pedestrian Corridor Improvements	DPW-05-0149	2	2,400,000					2,400,000
Downtown LCI Streetscapes	DPW-05-0150	0	270,000					270,000
East Atlanta Village Streetscape Improvements	DPW-05-0155	3	1,000,000					1,000,000
East Wesley Road Streetscape	DPW-05-0157	1	1,250,000					1,250,000
Edgewood Avenue	DPW-05-0159	2	540,000					540,000
Fairlie Poplar	DPW-05-0170	2	495,000					495,000
Fairlie-Poplar Streetscapes	DPW-05-0171	3	6,212,960					6,212,960
Glenwood Avenue	DPW-05-0196	2	405,000					405,000
Grant Street Streetscapes	DPW-05-0201	3	518,000					518,000
Greenbriar Parkway Improvements	DPW-05-0205	0	2,385,000					2,385,000
Harris Homes Streetscapes: Lowery Blvd, Peeples St	DPW-05-0216	3	1,400,000					1,400,000
Headland Street from Greenbriar Parkway to Atlanta	DPW-05-0220	0	300,000					300,000
Hollywood Road	DPW-05-0227	2	472,500					472,500
Hollywood Road	DPW-05-0228	0	1					1
Hollywood Road Streetscapes	DPW-05-0231	2	957,700					957,700
Hollywood Road/Perry Boulevard	DPW-05-0232	4	1					1
Hosea Williams Drive Streetscape	DPW-05-0235	1	1,500,000					1,500,000
Howell Mill Road/Collier Road	DPW-05-0239	2	585,000					585,000
Marietta Boulevard Streetscapes	DPW-05-0310	2	495,000					495,000
Marietta Boulevard Streetscapes	DPW-05-0311	2	1,600,000					1,600,000
Marietta Boulevard/Bolton Road	DPW-05-0312	4	1					1
Martin Luther King Jr., Drive	DPW-05-0318	3	1,485,000					1,485,000
Memorial Drive	DPW-05-0332	3	140,000					140,000
Metropolitan Parkway	DPW-05-0341	2	765,000					765,000

Category	Project#	Priority	2005	2006	2007	2008	2009	Total
Metropolitan Parkway/Stewart Avenue - A	DPW-05-0344	1	1,029,000					1,029,000
Mid-Town Streetscapes	DPW-05-0346	2	719,352					719,352
Moreland Avenue North	DPW-05-0358	2	168,750					168,750
Moreland Avenue South	DPW-05-0359	2	506,250					506,250
North Highland Avenue	DPW-05-0374	2	675,000					675,000
North Highland Streetscapes, Phase 1	DPW-05-0375	1	5,100,000					5,100,000
Peachtree Center Avenue	DPW-05-0396	3	251,455					251,455
Peachtree Road Streetscapes	DPW-05-0409	2	1,060,000					1,060,000
Peachtree Street North	DPW-05-0414	1	459,083					459,083
Peachtree Street South	DPW-05-0415	1	6,459,083					6,459,083
Perry Blvd Streetscape	DPW-05-0417	2	650,000					650,000
Perry Boulevard Streetscapes	DPW-05-0419	2	472,500					472,500
Piedmont Avenue Pedestrian Improvements	DPW-05-0424	3	1,235,000					1,235,000
Piedmont Road	DPW-05-0425	2	945,000					945,000
Ponce de Leon	DPW-05-0428	2	630,000					630,000
Pryor Road Streetscape	DPW-05-0443	1	4,800,000					4,800,000
Pryor Road Streetscapes	DPW-05-0444	1	405,000					405,000
Ralph David Abernathy Boulevard Streetscapes	DPW-05-0449	2	360,000					360,000
Reynoldstown Streetscapes	DPW-05-0455	2	405,000					405,000
SE Atlanta Sidewalks & Crosswalks	DPW-05-0467	4	1					1
Spring Street - C	DPW-05-0503	3	4,753,228					4,753,228
West Peachtree Street - North	DPW-05-0594	2	4,011,865					4,011,865
Streetscape Projects Total			73,091,792					73,091,792

Traffic Signals and Communications

Bolton Road	DPW-05-0048	2	276,900					276,900
Campbellton Road	DPW-05-0083	1	323,050					323,050
Carver Homes Street Lighting	DPW-05-0091	1	52,135					52,135
Cleveland Avenue	DPW-05-0107	1	323,050					323,050
Donald Lee Hollowell Pkwy	DPW-05-0145	1	553,800					553,800
Intersection Signals, Council District 1	DPW-05-0247	3	136,400					136,400
Intersection Signals, Council District 10	DPW-05-0248	2	136,400					136,400
Intersection Signals, Council District 11	DPW-05-0249	2	136,400					136,400
Intersection Signals, Council District 12	DPW-05-0250	2	136,400					136,400
Intersection Signals, Council District 2	DPW-05-0251	2	136,400					136,400
Intersection Signals, Council District 3	DPW-05-0252	2	136,400					136,400
Intersection Signals, Council District 4	DPW-05-0253	2	136,400					136,400
Intersection Signals, Council District 5	DPW-05-0254	2	136,400					136,400
Intersection Signals, Council District 6	DPW-05-0255	2	136,400					136,400
Intersection Signals, Council District 7	DPW-05-0256	2	136,400					136,400
Intersection Signals, Council District 8	DPW-05-0257	2	136,400					136,400
Intersection Signals, Council District 9	DPW-05-0258	2	136,400					136,400
Intersection Timing and Loop Detector Installation	DPW-05-0259	2	1,000,000					1,000,000
Jonesboro Road	DPW-05-0272	2	276,900					276,900
Moreland Avenue	DPW-05-0357	1	461,500					461,500
Northside Drive - US 41/SR 3	DPW-05-0377	4	3,472,000					3,472,000

Category	Project#	Priority	2005	2006	2007	2008	2009	Total
Northside Drive - US 41/SR 3 - A	DPW-05-0378	4	10,546,000					10,546,000
Northside Drive - US 41/SR 3 - B	DPW-05-0379	4	3,574,000					3,574,000
Northside Parkway	DPW-05-0386	2	276,900					276,900
Traffic Signals & Communications	DPW-05-0532	1	5,033,552					5,033,552
Traffic Signals and Communications Total			27,806,587					27,806,587
Transportation Facilities								
Hill Street Operations Facility	DPW-05-0608	1	369,375	1,130,625				1,500,000
Transportation Facilities Total			369,375	1,130,625				1,500,000
Unassigned								
Downtown & Midtown Atlanta Wayfinding	DPW-05-0148	2	2,781,000					2,781,000
Downtown Parking Management Program	DPW-05-0151	2	175,000					175,000
I-285 South to I-20 West, Ramp Geometry	DPW-05-0244	2			700,000			700,000
Simpson Road Streetscapes	DPW-05-0472	2	1,350,000					1,350,000
Unassigned Total			4,306,000		700,000			5,006,000
Undesignated Subcategory								
Undesignated Sidewalk Improvement Projects due to	DPW-05-0553	3	130,417					130,417
Undesignated Sidewalk Improvement Projects due to	DPW-05-0554	3	130,417					130,417
Undesignated Sidewalk Improvement Projects due to	DPW-05-0555	3	130,417					130,417
Undesignated Sidewalk Improvement Projects due to	DPW-05-0556	3	130,417					130,417
Undesignated Sidewalk Improvement Projects due to	DPW-05-0557	3	95,217					95,217
Undesignated Street, Bridges, Viaducts Projects du	DPW-05-0562	3	5,089,490					5,089,490
Undesignated Streets, Roads, Bridges Projects, Dis	DPW-05-0563	3	475,206					475,206
Undesignated Subcategory Total			6,181,581					6,181,581
Unpaved Street Pavings								
3rd Street	DPW-05-0006	3	1					1
3rd Street	DPW-05-0007	3	1					1
5th Street	DPW-05-0009	3	1					1
8th Street	DPW-05-0013	3	1					1
Blanton Avenue	DPW-05-0043	3	172,575					172,575
Booth Street	DPW-05-0059	3	321,750					321,750
Brewster Street	DPW-05-0066	2	166,725					166,725
Brown Street	DPW-05-0070	4	1					1
Burden Street	DPW-05-0075	0	1					1
Culpepper Street	DPW-05-0133	3	67,275					67,275
Ernest Street	DPW-05-0162	3	35,100					35,100
Ewing Street	DPW-05-0165	2	263,250					263,250
Felder Street	DPW-05-0174	2	45,000					45,000
First Street	DPW-05-0176	0	1					1
Fisher Road	DPW-05-0178	2	111,150					111,150
Freemont Street	DPW-05-0188	1	333,450					333,450

Category	Project#	Priority	2005	2006	2007	2008	2009	Total
Glen Echo Drive	DPW-05-0193	1	397,800					397,800
Jones Road	DPW-05-0267	4	1					1
Mack Drive	DPW-05-0303	0	1					1
Martin Avenue	DPW-05-0313	3	146,250					146,250
Mayo Place	DPW-05-0325	3	219,375					219,375
Miller Avenue	DPW-05-0348	1	45,000					45,000
Moore Street	DPW-05-0354	4	1					1
Mountain Way	DPW-05-0361	4	1					1
Newman Place	DPW-05-0365	4	1					1
Niskey Lake Road	DPW-05-0366	4	1					1
North Ashby Street	DPW-05-0367	3	43,875					43,875
Orchard Lane	DPW-05-0389	3	263,250					263,250
Roswell Street	DPW-05-0460	3	99,450					99,450
Salmon Avenue	DPW-05-0464	3	117,000					117,000
Sarah Street	DPW-05-0466	4	1					1
Spain Place	DPW-05-0475	1	87,750					87,750
St. Johns Avenue	DPW-05-0507	1	459,225					459,225
St. Johns Circle	DPW-05-0508	2	108,225					108,225
Stephens Street	DPW-05-0509	4	1					1
Tell Road	DPW-05-0516	4	1					1
Tucker Avenue	DPW-05-0534	1	321,750					321,750
Tye Street	DPW-05-0536	1	146,250					146,250
Undesignated First Bond Issue Funding for Unpaved	DPW-05-0551	1	1					1
Undesignated First Bond Issue Funding for Unpaved	DPW-05-0552	1	1					1
Undesignated Unpaved Street Paving Projects	DPW-05-0564	3	563,415					563,415
Vernon Avenue	DPW-05-0575	3	146,250					146,250
Wallace Drive	DPW-05-0582	3	84,825					84,825
Westminister Drive	DPW-05-0597	3	45,000					45,000
Unpaved Street Pavings Total			4,810,983					4,810,983
GRAND TOTAL			318,364,142	31,036,000	21,758,594		17,944,525	389,103,261

Report criteria:

All Project Types
 Department: Public Works
 All Categories
 All Priority Levels
 All NPU data
 All Council District data

Capital Improvements Program

City of Atlanta, Georgia

PROJECTS & FUNDING SOURCES BY DEPARTMENT

2005 thru 2009

Department	Project#	Priority	2005	2006	2007	2008	2009	Total
Public Works								
10th Street	DPW-05-0001	2	28,250					28,250
10th Street Streetscapes	DPW-05-0002	1	1,233,369					1,233,369
14th Street	DPW-05-0003	0	4,481,692					4,481,692
14th Street Turn Lanes	DPW-05-0004	1	4,200,000	1,700,000				5,900,000
28th Street	DPW-05-0005	2	44,365					44,365
3rd Street	DPW-05-0006	3	1					1
3rd Street	DPW-05-0007	3	1					1
3rd Street	DPW-05-0008	2	34,991					34,991
5th Street	DPW-05-0009	3	1					1
5th Street Plaza Bridge	DPW-05-0010	1	11,000,000					11,000,000
6th Street	DPW-05-0011	2	26,185					26,185
7th Street	DPW-05-0012	3	33,802					33,802
8th Street	DPW-05-0013	3	1					1
8th Street	DPW-05-0014	0	150,000					150,000
8th Street	DPW-05-0015	5	50,000					50,000
Abner Terrace	DPW-05-0016	2	43,828					43,828
Acorn Avenue	DPW-05-0017	3	1					1
Acorn Avenue	DPW-05-0018	3	1					1
Alabama Street and Peachtree Street	DPW-05-0019	1	53,700					53,700
Amal Drive	DPW-05-0020	3	1					1
Ansley Park Traffic Calming	DPW-05-0021	2	1,250,000					1,250,000
Argus Circle	DPW-05-0022	3	65,030					65,030
Arthur Street	DPW-05-0023	2	53,503					53,503
Ashby Street	DPW-05-0024	2	201,004					201,004
Ashby Street	DPW-05-0025	2	201,004					201,004
Ashby Street	DPW-05-0026	2	270,000					270,000
Ashby Street	DPW-05-0027	1	100,000					100,000
Ashby Street and Simpson Street	DPW-05-0028	2	53,700					53,700
Ashby Street Streetscape	DPW-05-0029	2	1					1
Atlanta Avenue	DPW-05-0030	2	160,000					160,000
Audubon Circle	DPW-05-0031	2	27,427					27,427
Bakers Ferry Road Sidewalk	DPW-05-0032	1	590,906					590,906
Barge Road at Campbellton Road	DPW-05-0033	2	360,000					360,000
Beecher Road/Street	DPW-05-0034	2	470,904					470,904

Department	Project#	Priority	2005	2006	2007	2008	2009	Total
Bell Street	DPW-05-0035	1	34,167					34,167
Benjamin E. Mays Drive	DPW-05-0036	1	1					1
Benjamin E. Mays Drive	DPW-05-0037	2	448,597					448,597
Benjamin E. Mays Drive	DPW-05-0038	1	627,000					627,000
Bent Creek Way	DPW-05-0039	3	39,494					39,494
Bicycle Signage Fifteen Year Projects	DPW-05-0040	3	670,200					670,200
Bicycle Signage Five Year Projects	DPW-05-0041	2	310,800					310,800
Birchwood Drive	DPW-05-0042	3	69,433					69,433
Blanton Avenue	DPW-05-0043	3	172,575					172,575
Bohler Road and DeFours Ferry Road	DPW-05-0044	2	53,700					53,700
Bolling Way	DPW-05-0045	1	50,000					50,000
Bolling Way and East Paces Ferry Road	DPW-05-0046	1	53,700					53,700
Bolton Road	DPW-05-0047	1	594,296					594,296
Bolton Road	DPW-05-0048	2	276,900					276,900
Bolton Road	DPW-05-0049	2	400,000					400,000
Bolton Road and Marietta Boulevard	DPW-05-0050	0	1					1
Bolton Road and Marietta Road	DPW-05-0051	2	53,700					53,700
Bolton Road and Paul Avenue	DPW-05-0052	2	53,700					53,700
Bolton Road Sidewalk, Phase 1	DPW-05-0053	1	752,312					752,312
Bolton Road Sidewalk, Phase 2	DPW-05-0054	1	554,781					554,781
Bolton Road Streetscape	DPW-05-0055	2	495,000					495,000
Bolton Road/Hollywood Road Plaza	DPW-05-0056	2	178,000					178,000
Bolton/Moores Mill Streetscape	DPW-05-0057	0	1,270,000					1,270,000
Bond Street	DPW-05-0058	4	1					1
Booth Street	DPW-05-0059	3	321,750					321,750
Boulevard	DPW-05-0060	1	304,013					304,013
Boulevard and Edgewood Avenue	DPW-05-0061	2	53,800					53,800
Boulevard and North Avenue	DPW-05-0062	1	53,700					53,700
Braemar Avenue	DPW-05-0063	1	114,306					114,306
Branch Drive	DPW-05-0064	3	36,926					36,926
Brewer Boulevard	DPW-05-0065	1	227,835					227,835
Brewster Street	DPW-05-0066	2	166,725					166,725
Bridge Refurbishing and Stabilization Program	DPW-05-0067	3	2,000,004					2,000,004
Brighton Road	DPW-05-0068	2	70,936					70,936
Brookwood Neighborhood	DPW-05-0069	1	44,100					44,100
Brown Street	DPW-05-0070	4	1					1
Buckhead Avenue	DPW-05-0071	3	65,471					65,471
Buckhead Pedestrian Bridge/Plaza	DPW-05-0072	2	1,191,394					1,191,394
Buckhead Triangle Park/Reconfiguration	DPW-05-0073	4	1,179,250					1,179,250
Buckingham Circle	DPW-05-0074	1	70,436					70,436
Burden Street	DPW-05-0075	0	1					1
Burnt Hickory Drive	DPW-05-0076	2	35,161					35,161
Burtz Street	DPW-05-0077	4	1					1
Butler Street	DPW-05-0078	1	44,262					44,262
Butler Street Bridge Right-of-Way Acquisition	DPW-05-0079	2	100,000					100,000

Department	Project#	Priority	2005	2006	2007	2008	2009	Total
Callahan	DPW-05-0080	4	1					1
Camden Road	DPW-05-0081	2	92,648					92,648
Camilla Street	DPW-05-0082	3	39,603					39,603
Campbellton Road	DPW-05-0083	1	323,050					323,050
Campbellton Road - Quality Living Services	DPW-05-0084	3	1					1
Campbellton Road (SR 154)	DPW-05-0085	2	1					1
Capitol Homes	DPW-05-0086	1	250,000					250,000
Capitol Homes	DPW-05-0087	2	200,000					200,000
Carnegie Way	DPW-05-0088	2	25,626					25,626
Carver Homes	DPW-05-0089	1	1,262,972					1,262,972
Carver Homes	DPW-05-0090	1	1,166,689					1,166,689
Carver Homes Street Lighting	DPW-05-0091	1	52,135					52,135
Cascade Road	DPW-05-0092	3	400,000					400,000
Cascade Road and Lynhurst Drive	DPW-05-0093	2	179,100					179,100
Cascade Road and Lynhurst Drive	DPW-05-0094	2	179,100					179,100
Cascade/Mays Village Center	DPW-05-0095	2	667,500					667,500
Central Avenue	DPW-05-0096	2	67,558					67,558
Central Avenue Bridge Right-of-Way Acquisition	DPW-05-0097	2	100,000					100,000
Chastain Street	DPW-05-0098	2	80,000					80,000
Cherokee Avenue Streetscapes	DPW-05-0099	3	545,000					545,000
Cheshire Bridge Road	DPW-05-0100	2	630,000					630,000
Cheshire Bridge Road Streetscape	DPW-05-0101	1	500,000					500,000
Childress Drive	DPW-05-0102	1	400,000					400,000
Childress Drive	DPW-05-0103	2	559,100					559,100
Church Street	DPW-05-0104	4	1					1
City of Atlanta School Sidewalks, Phase 1	DPW-05-0105	1	1,190,000					1,190,000
City of Atlanta School Sidewalks, Phase 2	DPW-05-0106	1	1,400,000					1,400,000
Cleveland Avenue	DPW-05-0107	1	323,050					323,050
Cleveland Avenue	DPW-05-0108	2	500,000					500,000
Clovis Court	DPW-05-0109	2	38,019					38,019
Club Drive	DPW-05-0110	3	120,000					120,000
Colland Drive	DPW-05-0111	3	42,576					42,576
Collier Drive	DPW-05-0112	3	1					1
Collier Road	DPW-05-0113	1	240,000					240,000
Collier Road Sidewalk	DPW-05-0114	1	337,814					337,814
Colorado Trail	DPW-05-0115	2	39,836					39,836
Cone Street	DPW-05-0116	2	42,787					42,787
Courtland Street and Baker Highland Connector	DPW-05-0117	1	53,700					53,700
Courtland Street Bridge	DPW-05-0118	3	1,195,000					1,195,000
Courtland Street Bridge Right-of-Way Acquisition	DPW-05-0119	3	100,000					100,000
Crescent Avenue	DPW-05-0120	2	29,198					29,198
Crosswalk Installation, Council District 1	DPW-05-0121	1	274,355					274,355
Crosswalk Installation, Council District 10	DPW-05-0122	1	274,355					274,355
Crosswalk Installation, Council District 11	DPW-05-0123	1	274,355					274,355
Crosswalk Installation, Council District 12	DPW-05-0124	1	274,355					274,355

Department	Project#	Priority	2005	2006	2007	2008	2009	Total
Crosswalk Installation, Council District 2	DPW-05-0125	1	274,355					274,355
Crosswalk Installation, Council District 3	DPW-05-0126	1	274,355					274,355
Crosswalk Installation, Council District 4	DPW-05-0127	1	274,355					274,355
Crosswalk Installation, Council District 5	DPW-05-0128	1	274,355					274,355
Crosswalk Installation, Council District 6	DPW-05-0129	1	274,355					274,355
Crosswalk Installation, Council District 7	DPW-05-0130	1	274,355					274,355
Crosswalk Installation, Council District 8	DPW-05-0131	1	274,355					274,355
Crosswalk Installation, Council District 9	DPW-05-0132	1	274,355					274,355
Culpepper Street	DPW-05-0133	3	67,275					67,275
Cumberland Place	DPW-05-0134	3	28,825					28,825
Cumberland Road	DPW-05-0135	3	197,084					197,084
D.L. Hollowell Pkwy (formerly Bankhead Hwy)-US 78/	DPW-05-0136	0	2,988,000	9,124,000				12,112,000
Dale Creek Drive	DPW-05-0137	2	88,562					88,562
Decatur Street (DeKalb Avenue)	DPW-05-0138	2	333,909					333,909
Decatur Street Streetscape Improvements	DPW-05-0139	0	1,020,000					1,020,000
Deckner Avenue	DPW-05-0140	2	95,545					95,545
DeKalb Avenue	DPW-05-0141	3	600,000					600,000
Derry Avenue	DPW-05-0142	3	56,252					56,252
Diana Drive	DPW-05-0143	2	33,869					33,869
Dodd Avenue	DPW-05-0144	3	32,032					32,032
Donald Lee Hollowell Pkwy	DPW-05-0145	1	553,800					553,800
Donald Lee Hollowell Pkwy	DPW-05-0146	3	1,125,000					1,125,000
Dover Road	DPW-05-0147	1	60,000					60,000
Downtown & Midtown Atlanta Wayfinding	DPW-05-0148	2	2,781,000					2,781,000
Downtown Atlanta Pedestrian Corridor Improvements	DPW-05-0149	2	2,400,000					2,400,000
Downtown LCI Streetscapes	DPW-05-0150	0	270,000					270,000
Downtown Parking Management Program	DPW-05-0151	2	175,000					175,000
Durant Place	DPW-05-0152	2	60,000					60,000
Eason Street	DPW-05-0153	3	34,068					34,068
East Atlanta Village Center	DPW-05-0154	2	989,000					989,000
East Atlanta Village Streetscape Improvements	DPW-05-0155	3	1,000,000					1,000,000
East Wesley Road	DPW-05-0156	2	190,095					190,095
East Wesley Road Streetscape	DPW-05-0157	1	1,250,000					1,250,000
Eastridge Road	DPW-05-0158	2	67,674					67,674
Edgewood Avenue	DPW-05-0159	2	540,000					540,000
Elbert Street	DPW-05-0160	2	52,276					52,276
Ellsworth Drive	DPW-05-0161	3	1					1
Ernest Street	DPW-05-0162	3	35,100					35,100
Ester Drive	DPW-05-0163	2	27,582					27,582
Evelyn Way	DPW-05-0164	3	50,000					50,000
Ewing Street	DPW-05-0165	2	263,250					263,250
Fairburn Road	DPW-05-0166	1	309,371					309,371
Fairburn Road	DPW-05-0167	2	1					1
Fairburn Road - B	DPW-05-0168	0	750,000					750,000
Fairburn Road Bridge Right-of-Way Acquisition	DPW-05-0169	1	100,000					100,000

Department	Project#	Priority	2005	2006	2007	2008	2009	Total
Fairlie Poplar	DPW-05-0170	2	495,000					495,000
Fairlie-Poplar Streetscapes	DPW-05-0171	3	6,212,960					6,212,960
Fairmont Avenue	DPW-05-0172	3	38,336					38,336
Falcon Drive	DPW-05-0173	2	30,723					30,723
Felder Street	DPW-05-0174	2	45,000					45,000
Fern Avenue	DPW-05-0175	2	34,714					34,714
First Street	DPW-05-0176	0	1					1
First Street	DPW-05-0177	2	33,049					33,049
Fisher Road	DPW-05-0178	2	111,150					111,150
Flat Shoals Avenue	DPW-05-0179	2	62,410					62,410
Fletcher Street	DPW-05-0180	1	75,945					75,945
Florida Avenue	DPW-05-0181	2	39,276					39,276
Fontaine Avenue	DPW-05-0182	2	59,321					59,321
Forest Avenue	DPW-05-0183	4	1					1
Forest Avenue	DPW-05-0184	4	1					1
Forrest Circle	DPW-05-0185	2	70,602					70,602
Forsyth Street and Peachtree Street	DPW-05-0186	1	53,700					53,700
Frederica Street	DPW-05-0187	2	45,940					45,940
Freemont Street	DPW-05-0188	1	333,450					333,450
Fulton Street	DPW-05-0189	3	80,000					80,000
Garibaldi Street	DPW-05-0190	1	25,160					25,160
Gary Road	DPW-05-0191	4	1					1
Gibson Street	DPW-05-0192	3	32,125					32,125
Glen Echo Drive	DPW-05-0193	1	397,800					397,800
Glendale Terrace	DPW-05-0194	1	50,000					50,000
Glenwood Avenue	DPW-05-0195	3	49,698					49,698
Glenwood Avenue	DPW-05-0196	2	405,000					405,000
Glenwood Memorial Drive Connector	DPW-05-0197	2	140,000					140,000
Golfview Drive	DPW-05-0198	3	30,571					30,571
Grady Homes	DPW-05-0199	2	180,000					180,000
Grady Homes	DPW-05-0200	2	150,000					150,000
Grant Street Streetscapes	DPW-05-0201	3	518,000					518,000
Greenbriar Area (Future MARTA)	DPW-05-0202	2	2,136,000					2,136,000
Greenbriar Parkway	DPW-05-0203	2	40,000					40,000
Greenbriar Parkway and Headland Drive	DPW-05-0204	2	53,700					53,700
Greenbriar Parkway Improvements	DPW-05-0205	0	2,385,000					2,385,000
Greenwood Avenue	DPW-05-0206	1	116,760					116,760
Greenwood Avenue	DPW-05-0207	1	28,110					28,110
Haldane Drive	DPW-05-0208	3	38,578					38,578
Hamilton E. Holmes (MARTA)	DPW-05-0209	3	445,000					445,000
Hank Aaron Avenue	DPW-05-0210	4	1					1
Hanover West Drive	DPW-05-0211	3	70,493					70,493
Harper Road	DPW-05-0212	2	42,888					42,888
Harrington Place	DPW-05-0213	2	41,063					41,063
Harris Homes	DPW-05-0214	0	360,000					360,000

Department	Project#	Priority	2005	2006	2007	2008	2009	Total
Harris Homes Revitalization	DPW-05-0215	2	360,000					360,000
Harris Homes Streetscapes: Lowery Blvd, Peeples St	DPW-05-0216	3	1,400,000					1,400,000
Hartford Place	DPW-05-0217	4	1					1
Harwell Road	DPW-05-0218	2	200,159					200,159
Haygood Avenue	DPW-05-0219	2	100,000					100,000
Headland Street from Greenbriar Parkway to Atlanta	DPW-05-0220	0	300,000					300,000
Herndon Homes	DPW-05-0221	2	100,000					100,000
Herring Drive	DPW-05-0222	2	1					1
Highview Road	DPW-05-0223	1	45,039					45,039
Hill Street	DPW-05-0224	4	1					1
Hogan Road	DPW-05-0225	2	74,892					74,892
Hogan Road	DPW-05-0226	2	100,000					100,000
Hollywood Road	DPW-05-0227	2	472,500					472,500
Hollywood Road	DPW-05-0228	0	1					1
Hollywood Road	DPW-05-0229	1	480,000					480,000
Hollywood Road Sidewalks	DPW-05-0230	0	549,500					549,500
Hollywood Road Streetscapes	DPW-05-0231	2	957,700					957,700
Hollywood Road/Perry Boulevard	DPW-05-0232	4	1					1
Hosea Williams Drive	DPW-05-0233	2	681,020					681,020
Hosea Williams Drive	DPW-05-0234	1	38,970					38,970
Hosea Williams Drive Streetscape	DPW-05-0235	1	1,500,000					1,500,000
Howard Circle/Dekalb Place	DPW-05-0236	3	90,000					90,000
Howell Mill Road and Chattahoochee Avenue	DPW-05-0237	2	1					1
Howell Mill Road and Woodley Drive	DPW-05-0238	0	1					1
Howell Mill Road/Collier Road	DPW-05-0239	2	585,000					585,000
Howell Street	DPW-05-0240	3	61,626					61,626
Huff Road	DPW-05-0241	2	200,000					200,000
Humphries Street	DPW-05-0242	3	37,370					37,370
Huntington Road	DPW-05-0243	2	95,439					95,439
I-285 South to I-20 West, Ramp Geometry	DPW-05-0244	2			700,000			700,000
International Boulevard and Peachtree Street	DPW-05-0245	1	53,700					53,700
International Boulevard Bridge Right-of-Way Acquis	DPW-05-0246	5	50,000					50,000
Intersection Signals, Council District 1	DPW-05-0247	3	136,400					136,400
Intersection Signals, Council District 10	DPW-05-0248	2	136,400					136,400
Intersection Signals, Council District 11	DPW-05-0249	2	136,400					136,400
Intersection Signals, Council District 12	DPW-05-0250	2	136,400					136,400
Intersection Signals, Council District 2	DPW-05-0251	2	136,400					136,400
Intersection Signals, Council District 3	DPW-05-0252	2	136,400					136,400
Intersection Signals, Council District 4	DPW-05-0253	2	136,400					136,400
Intersection Signals, Council District 5	DPW-05-0254	2	136,400					136,400
Intersection Signals, Council District 6	DPW-05-0255	2	136,400					136,400
Intersection Signals, Council District 7	DPW-05-0256	2	136,400					136,400
Intersection Signals, Council District 8	DPW-05-0257	2	136,400					136,400
Intersection Signals, Council District 9	DPW-05-0258	2	136,400					136,400
Intersection Timing and Loop Detector Installation	DPW-05-0259	2	1,000,000					1,000,000

Department	Project#	Priority	2005	2006	2007	2008	2009	Total
Ivy Road	DPW-05-0260	3	157,357					157,357
James Drive	DPW-05-0261	4	1					1
James Jackson Parkway - SR 280 - A	DPW-05-0262	2		1,765,000	7,050,000			8,815,000
James Jackson Parkway - SR 280 - B	DPW-05-0263	2	2,000,000					2,000,000
Jenny Wren Lane	DPW-05-0264	2	27,427					27,427
Johnson Road	DPW-05-0265	4	1					1
Johnson Road	DPW-05-0266	3	120,000					120,000
Jones Road	DPW-05-0267	4	1					1
Jones Road	DPW-05-0268	4	1					1
Jones/Simpson/Alexander Corridor	DPW-05-0269	1	691,200					691,200
Jones/Simpson/Alexander Street Corridor Improvemen	DPW-05-0270	2	13,315,600					13,315,600
Jones/Simpson/Alexander Streetscapes	DPW-05-0271	0	1,036,800					1,036,800
Jonesboro Road	DPW-05-0272	2	276,900					276,900
Jonesboro School Drive Plaza/School Drive Macedoni	DPW-05-0273	2	445,000					445,000
Jonesboro-McDonough Plaza	DPW-05-0274	1	445,000					445,000
Judy Lane	DPW-05-0275	3	37,180					37,180
Juniper Street	DPW-05-0276	3	4,021,732					4,021,732
Karland Drive	DPW-05-0277	2	27,140					27,140
Kimberly Courts	DPW-05-0278	0	1					1
Kimberly Courts	DPW-05-0279	1	130,000					130,000
Kings Grant Drive	DPW-05-0280	2	49,620					49,620
Lakeview Ave	DPW-05-0281	1	100,000					100,000
Lakewood Heights Town Center	DPW-05-0282	2	867,750					867,750
Landrum Drive	DPW-05-0283	2	99,381					99,381
Langford Parkway-SR154/166 at Campbellton Road	DPW-05-0284	0	150,000					150,000
Larchwood Road	DPW-05-0285	3	56,779					56,779
Laurelmont Drive	DPW-05-0286	3	40,824					40,824
Lawton Road Sidewalks	DPW-05-0287	3	169,100					169,100
Lawton Street	DPW-05-0288	2	36,031					36,031
Lawton Street	DPW-05-0289	1	100,000					100,000
Lee Street	DPW-05-0290	2	100,000					100,000
Lee Street and Yorke Avenue	DPW-05-0291	2	53,700					53,700
Lenox Bridge Replacement	DPW-05-0292	4	2,500,000					2,500,000
Lewis Road	DPW-05-0293	4	1					1
Lindbergh Center	DPW-05-0294	2	534,000					534,000
Linden St/Ponce De Leon Ave Intersection Improveme	DPW-05-0295	2		1,000,000	2,125,000			3,125,000
Lockwood Drive	DPW-05-0296	2	80,120					80,120
Loghaven Drive	DPW-05-0297	3	71,255					71,255
Los Angeles Avenue	DPW-05-0298	2	100,000					100,000
Lynhurst Drive	DPW-05-0299	1	1					1
Lynn Circle	DPW-05-0300	2	44,635					44,635
Lyric Way	DPW-05-0301	2	25,936					25,936
M. L. King, Jr. Drive - SR139	DPW-05-0302	0	3,680,000					3,680,000
Mack Drive	DPW-05-0303	0	1					1
Maddox Drive	DPW-05-0304	3	44,567					44,567

Department	Project#	Priority	2005	2006	2007	2008	2009	Total
Magnolia Park	DPW-05-0305	0	50,000					50,000
Magnolia Park	DPW-05-0306	2	50,000					50,000
Magnolia Street	DPW-05-0307	2	57,774					57,774
Maiden Lane	DPW-05-0308	1	48,000					48,000
Majestic Drive	DPW-05-0309	3	31,360					31,360
Marietta Boulevard Streetscapes	DPW-05-0310	2	495,000					495,000
Marietta Boulevard Streetscapes	DPW-05-0311	2	1,600,000					1,600,000
Marietta Boulevard/Bolton Road	DPW-05-0312	4	1					1
Martin Avenue	DPW-05-0313	3	146,250					146,250
Martin Luther King Jr. Drive and Ashby Street	DPW-05-0314	2	26,900					26,900
Martin Luther King Jr. Drive and Ashby Street	DPW-05-0315	2	26,900					26,900
Martin Luther King Jr. Drive and Central Avenue	DPW-05-0316	2	53,800					53,800
Martin Luther King Jr. Drive Bridge Stiffening	DPW-05-0317	2	2,500,000					2,500,000
Martin Luther King Jr., Drive	DPW-05-0318	3	1,485,000					1,485,000
Martin Luther King Jr., Drive	DPW-05-0319	2	800,000					800,000
Martin Luther King Jr., Drive	DPW-05-0320	3	500,000					500,000
MLK Jr., Drive/Ralph David Abernathy Blvd/Westview	DPW-05-0321	3	667,500					667,500
Martin Street	DPW-05-0322	2	26,557					26,557
Matthew Street	DPW-05-0323	1	50,000					50,000
May Avenue	DPW-05-0324	4	1					1
Mayo Place	DPW-05-0325	3	219,375					219,375
McClendon Avenue	DPW-05-0326	1	188,000					188,000
McClendon Avenue Intersections	DPW-05-0327	1	150,000					150,000
McDaniel Street	DPW-05-0328	1	135,427					135,427
McLynn Avenue	DPW-05-0329	3	57,029					57,029
Meadowridge Drive	DPW-05-0330	1	34,814					34,814
Mellview Avenue	DPW-05-0331	4	1					1
Memorial Drive	DPW-05-0332	3	140,000					140,000
Memorial Drive	DPW-05-0333	2	120,000					120,000
Memorial Drive - SR 154 - A	DPW-05-0334	5	3,300,000					3,300,000
Memorial Drive - SR 154 - B	DPW-05-0335	5	1					1
Memorial Drive - SR154 - C	DPW-05-0336	5	1					1
Memorial Drive (SR 154)	DPW-05-0337	2	440,000					440,000
Memorial Drive Sidewalks - A	DPW-05-0338	5	250,000					250,000
Memorial Drive Sidewalks - B	DPW-05-0339	0	655,000					655,000
Meridian Street	DPW-05-0340	1	34,478					34,478
Metropolitan Parkway	DPW-05-0341	2	765,000					765,000
Metropolitan Parkway and Cleveland Avenue	DPW-05-0342	2	358,200					358,200
Metropolitan Parkway and Manford Road	DPW-05-0343	2	53,700					53,700
Metropolitan Parkway/Stewart Avenue - A	DPW-05-0344	1	1,029,000					1,029,000
Midtown Atlanta Signal and Intersection Improvemen	DPW-05-0345	2	2,000,000					2,000,000
Mid-Town Streetscapes	DPW-05-0346	2	719,352					719,352
Milledge Avenue	DPW-05-0347	4	1					1
Miller Avenue	DPW-05-0348	1	45,000					45,000
Milton Avenue	DPW-05-0349	2	100,000					100,000

Department	Project#	Priority	2005	2006	2007	2008	2009	Total
Miscellaneous TBD Sidewalks CD 10	DPW-05-0350	3	200,000					200,000
Miscellaneous TBD Sidewalks CD 3	DPW-05-0351	3	460,000					460,000
Mitchell Street	DPW-05-0352	3	15,000,000					15,000,000
Montgomery Ferry Drive	DPW-05-0353	3	69,669					69,669
Moore Street	DPW-05-0354	4	1					1
Moores Mill Road	DPW-05-0355	1	150,000					150,000
Moores Mill Road and West Wesley Road	DPW-05-0356	4	1					1
Moreland Avenue	DPW-05-0357	1	461,500					461,500
Moreland Avenue North	DPW-05-0358	2	168,750					168,750
Moreland Avenue South	DPW-05-0359	2	506,250					506,250
Morgan Place	DPW-05-0360	4	1					1
Mountain Way	DPW-05-0361	4	1					1
Murphy Avenue	DPW-05-0362	2	600,000					600,000
Myrtle Drive - Baptist Towers	DPW-05-0363	1	40,000					40,000
Nash Street	DPW-05-0364	1	1					1
Newman Place	DPW-05-0365	4	1					1
Niskey Lake Road	DPW-05-0366	4	1					1
North Ashby Street	DPW-05-0367	3	43,875					43,875
North Avenue	DPW-05-0368	1	183,063					183,063
North Avenue and Ashby Street	DPW-05-0369	2	53,700					53,700
North Avenue and Peachtree Street	DPW-05-0370	1	53,700					53,700
North Avenue and West Peachtree Street	DPW-05-0371	1	53,700					53,700
North Grand Avenue	DPW-05-0372	2	36,761					36,761
North Grand Avenue	DPW-05-0373	2	34,217					34,217
North Highland Avenue	DPW-05-0374	2	675,000					675,000
North Highland Streetscapes, Phase 1	DPW-05-0375	1	5,100,000					5,100,000
Northside Drive	DPW-05-0376	3	300,000					300,000
Northside Drive - US 41/SR 3	DPW-05-0377	4	3,472,000					3,472,000
Northside Drive - US 41/SR 3 - A	DPW-05-0378	4	10,546,000					10,546,000
Northside Drive - US 41/SR 3 - B	DPW-05-0379	4	3,574,000					3,574,000
Northside Drive and Arden Road	DPW-05-0380	2	358,200					358,200
Northside Drive and Collier Road	DPW-05-0381	2	358,200					358,200
Northside Drive and Peachtree Battle Road	DPW-05-0382	4	1					1
Northside Drive Bridge	DPW-05-0383	3	2,674,000					2,674,000
Northside Drive Travel Way	DPW-05-0384	1	509,600					509,600
Northside Drive Travel Way	DPW-05-0385	1	352,331					352,331
Northside Parkway	DPW-05-0386	2	276,900					276,900
Northside Pkwy and West Paces Ferry Rd	DPW-05-0387	2	358,200					358,200
Ollie Street	DPW-05-0388	3	44,262					44,262
Orchard Lane	DPW-05-0389	3	263,250					263,250
Orleans Street	DPW-05-0390	1	34,781					34,781
Palisades Road	DPW-05-0391	2	52,300					52,300
Peachtree Avenue	DPW-05-0392	3	54,742					54,742
Peachtree Battle Avenue	DPW-05-0393	1	66,860					66,860
Peachtree Battle Avenue	DPW-05-0394	1	35,526					35,526

Department	Project#	Priority	2005	2006	2007	2008	2009	Total
Peachtree Battle Avenue	DPW-05-0395	2	400,000					400,000
Peachtree Center Avenue	DPW-05-0396	3	251,455					251,455
Peachtree Drive	DPW-05-0397	3	70,599					70,599
Peachtree Road and Buckhead Avenue	DPW-05-0398	0	26,900					26,900
Peachtree Road and Buckhead Avenue	DPW-05-0399	1	26,900					26,900
Peachtree Road and Collier Road	DPW-05-0400	1	26,900					26,900
Peachtree Road and Collier Road	DPW-05-0401	1	26,900					26,900
Peachtree Road and Peachtree Battle Road	DPW-05-0402	1	179,100					179,100
Peachtree Road and Peachtree Battle Road	DPW-05-0403	1	179,100					179,100
Peachtree Road and Pharr Road	DPW-05-0404	3	206,000					206,000
Peachtree Road and Pharr Road	DPW-05-0405	1	206,000					206,000
Peachtree Road and Piedmont Road	DPW-05-0406	2	358,200					358,200
Peachtree Road Corridor - SR 141, Phase 1	DPW-05-0407	2		12,510,000	4,303,594			16,813,594
Peachtree Road Corridor - SR 141, Phase 2	DPW-05-0408	2	6,500,000	3,255,750				9,755,750
Peachtree Road Streetscapes	DPW-05-0409	2	1,060,000					1,060,000
Peachtree Street and Martin Luther King Jr. Drive	DPW-05-0410	1	53,700					53,700
Peachtree Street and Wall Street	DPW-05-0411	1	26,900					26,900
Peachtree Street Bridge	DPW-05-0412	1	17,093,000					17,093,000
Peachtree Street Bridge Right-of-Way Acquisition	DPW-05-0413	1	50,000					50,000
Peachtree Street North	DPW-05-0414	1	459,083					459,083
Peachtree Street South	DPW-05-0415	1	6,459,083					6,459,083
Pegg Road	DPW-05-0416	3	38,461					38,461
Perry Blvd Streetscape	DPW-05-0417	2	650,000					650,000
Perry Boulevard	DPW-05-0418	2	150,000					150,000
Perry Boulevard Streetscapes	DPW-05-0419	2	472,500					472,500
Perry Homes	DPW-05-0420	2	250,000					250,000
Perry Homes	DPW-05-0421	1	200,000					200,000
Peters Street	DPW-05-0422	1	89,000					89,000
Piedmont Avenue and Morosgo Drive	DPW-05-0423	1	53,700					53,700
Piedmont Avenue Pedestrian Improvements	DPW-05-0424	3	1,235,000					1,235,000
Piedmont Road	DPW-05-0425	2	945,000					945,000
Piedmont Road and Cheshire Bridge Road	DPW-05-0426	1	358,200					358,200
Pollard Drive	DPW-05-0427	2	62,446					62,446
Ponce de Leon	DPW-05-0428	2	630,000					630,000
Ponce De Leon Avenue and Barnett Street	DPW-05-0429	1	53,700					53,700
Ponce de Leon Avenue and Boulevard/Monroe Drive	DPW-05-0430	1	26,900					26,900
Ponce de Leon Avenue and Boulevard/Monroe Drive	DPW-05-0431	1	26,900					26,900
Ponce De Leon Avenue and Frederica Street	DPW-05-0432	1	26,900					26,900
Ponce De Leon Avenue and Linwood Avenue	DPW-05-0433	1	26,900					26,900
Ponce De Leon Avenue and Moreland Avenue	DPW-05-0434	1	26,900					26,900
Ponce De Leon Avenue and Moreland Avenue	DPW-05-0435	1	26,900					26,900
Ponce De Leon Place	DPW-05-0436	2	88,059					88,059
Powers Ferry Road Bridge Replacement	DPW-05-0437	2	1,200,000					1,200,000
Pryor Road and Amal Drive	DPW-05-0438	2	53,700					53,700
Pryor Road and Joyland Street	DPW-05-0439	2	26,900					26,900

Department	Project#	Priority	2005	2006	2007	2008	2009	Total
Pryor Road and Joyland Street	DPW-05-0440	2	26,900					26,900
Pryor Road and Manford Road	DPW-05-0441	2	53,800					53,800
Pryor Road and Moury Drive	DPW-05-0442	2	53,800					53,800
Pryor Road Streetscape	DPW-05-0443	1	4,800,000					4,800,000
Pryor Road Streetscapes	DPW-05-0444	1	405,000					405,000
Pryor Street Bridge Replacement	DPW-05-0445	2	2,500,000					2,500,000
Pyrite Circle	DPW-05-0446	2	33,399					33,399
Rabun Drive	DPW-05-0447	3	44,281					44,281
Ralph David Abernathy Boulevard and Lee Street	DPW-05-0448	2	53,700					53,700
Ralph David Abernathy Boulevard Streetscapes	DPW-05-0449	2	360,000					360,000
Randolph Street	DPW-05-0450	2	62,759					62,759
Rebecca Drive	DPW-05-0451	3	26,464					26,464
Reconst Retaining Wall on Martin Luther King Jr. D	DPW-05-0452	3	2,020,093					2,020,093
Regency Road	DPW-05-0453	2	51,015					51,015
Restriping and Geometric Modifications	DPW-05-0454	2	2,256,460					2,256,460
Reynoldstown Streetscapes	DPW-05-0455	2	405,000					405,000
Rickenbacker Drive	DPW-05-0456	3	67,249					67,249
Rickenbacker Way	DPW-05-0457	1	38,665					38,665
Rochelle Drive	DPW-05-0458	2	37,124					37,124
Roswell Road Sidewalks	DPW-05-0459	2	696,000					696,000
Roswell Street	DPW-05-0460	3	99,450					99,450
Roxboro Drive	DPW-05-0461	2	31,473					31,473
Saint Augustine Place	DPW-05-0462	2	31,683					31,683
Saint Charles Avenue	DPW-05-0463	2	25,113					25,113
Salmon Avenue	DPW-05-0464	3	117,000					117,000
Sanders Avenue	DPW-05-0465	1	28,179					28,179
Sarah Street	DPW-05-0466	4	1					1
SE Atlanta Sidewalks & Crosswalks	DPW-05-0467	4	1					1
Seaboard Avenue	DPW-05-0468	4	1					1
Silver Springs Circle	DPW-05-0469	2	31,897					31,897
Simpson Road	DPW-05-0470	1	500,000					500,000
Simpson Road and Sunset Avenue	DPW-05-0471	2	53,700					53,700
Simpson Road Streetscapes	DPW-05-0472	2	1,350,000					1,350,000
Skyland Drive	DPW-05-0473	2	27,682					27,682
South Avenue	DPW-05-0474	2	32,819					32,819
Spain Place	DPW-05-0475	1	87,750					87,750
Speed Humps from New Requests	DPW-05-0476	3	129,800					129,800
Speed Humps from New Requests	DPW-05-0477	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0478	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0479	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0480	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0481	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0482	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0483	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0484	3	115,100					115,100

Department	Project#	Priority	2005	2006	2007	2008	2009	Total
Speed Humps from New Requests	DPW-05-0485	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0486	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0487	3	115,100					115,100
Speed Humps from Pending List	DPW-05-0488	3	121,300					121,300
Speed Humps from Pending List	DPW-05-0489	3	91,900					91,900
Speed Humps from Pending List	DPW-05-0490	3	106,600					106,600
Speed Humps from Pending List	DPW-05-0491	3	91,900					91,900
Speed Humps from Pending List	DPW-05-0492	3	91,900					91,900
Speed Humps from Pending List	DPW-05-0493	3	91,900					91,900
Speed Humps from Pending List	DPW-05-0494	3	91,900					91,900
Speed Humps from Pending List	DPW-05-0495	3	91,900					91,900
Speed Humps from Pending List	DPW-05-0496	3	91,900					91,900
Speed Humps from Pending List	DPW-05-0497	3	91,900					91,900
Speed Humps from Pending List	DPW-05-0498	1	77,200					77,200
Speed Humps from Pending List	DPW-05-0499	3	62,500					62,500
Spencer Street	DPW-05-0500	2	27,023					27,023
Spring Street - A	DPW-05-0501	3	8,057,000					8,057,000
Spring Street - B	DPW-05-0502	0	15,856,000					15,856,000
Spring Street - C	DPW-05-0503	3	4,753,228					4,753,228
Springside Drive	DPW-05-0504	1	172,179					172,179
SR 280/James Jackson Parkway Bridge ROW	DPW-05-0505	2	200,000					200,000
St. Johns Avenue	DPW-05-0507	1	459,225					459,225
St. Johns Circle	DPW-05-0508	2	108,225					108,225
Stephens Street	DPW-05-0509	4	1					1
Stovall Street	DPW-05-0510	3	40,007					40,007
Stratford Drive	DPW-05-0511	4	1					1
SW Atlanta Sidewalk Program: Cascade Rd, Ben E. Ma	DPW-05-0512	0	1,500,000					1,500,000
Sydney Street	DPW-05-0513	1	109,709					109,709
Taliaferro Street	DPW-05-0514	2	39,050					39,050
Techwood Drive Bridge Right-of-Way Acquisition	DPW-05-0515	2	100,000					100,000
Tell Road	DPW-05-0516	4	1					1
Tift Avenue	DPW-05-0517	2	34,944					34,944
Tiger Flowers Drive	DPW-05-0518	1	117,093					117,093
Trabert Avenue	DPW-05-0519	1	56,190					56,190
Traffic Calming Measures	DPW-05-0520	2	62,100					62,100
Traffic Calming Measures	DPW-05-0521	2	62,100					62,100
Traffic Calming Measures	DPW-05-0522	2	209,100					209,100
Traffic Calming Measures	DPW-05-0523	2	62,100					62,100
Traffic Calming Measures	DPW-05-0524	2	62,100					62,100
Traffic Calming Measures	DPW-05-0525	2	62,100					62,100
Traffic Calming Measures	DPW-05-0526	2	62,100					62,100
Traffic Calming Measures	DPW-05-0527	2	62,100					62,100
Traffic Calming Measures	DPW-05-0528	2	62,100					62,100
Traffic Calming Measures	DPW-05-0529	2	62,100					62,100
Traffic Calming Measures	DPW-05-0530	2	62,100					62,100

Department	Project#	Priority	2005	2006	2007	2008	2009	Total
Traffic Calming Measures	DPW-05-0531	2	62,100					62,100
Traffic Signals & Communications	DPW-05-0532	1	5,033,552					5,033,552
Tribble Lane	DPW-05-0533	3	34,944					34,944
Tucker Avenue	DPW-05-0534	1	321,750					321,750
Tuxedo Road	DPW-05-0535	3	95,523					95,523
Tye Street	DPW-05-0536	1	146,250					146,250
Undesignated First Bond Issue Funding for Intersec	DPW-05-0537	1	1					1
Undesignated First Bond Issue Funding for Sidewalk	DPW-05-0538	1	1					1
Undesignated First Bond Issue Funding for Sidewalk	DPW-05-0539	1	1					1
Undesignated First Bond Issue Funding for Sidewalk	DPW-05-0540	1	1					1
Undesignated First Bond Issue Funding for Street R	DPW-05-0543	1	555,331					555,331
Undesignated First Bond Issue Funding for Street R	DPW-05-0544	1	93,704					93,704
Undesignated First Bond Issue Funding for Street R	DPW-05-0545	1	339,210					339,210
Undesignated First Bond Issue Funding for Street R	DPW-05-0546	1	38,228					38,228
Undesignated First Bond Issue Funding for Street R	DPW-05-0547	1	107,616					107,616
Undesignated First Bond Issue Funding for Street R	DPW-05-0548	1	72,432					72,432
Undesignated First Bond Issue Funding for Street R	DPW-05-0549	1	129,675					129,675
Undesignated First Bond Issue Funding for Street R	DPW-05-0550	1	9,862					9,862
Undesignated First Bond Issue Funding for Unpaved	DPW-05-0551	1	1					1
Undesignated First Bond Issue Funding for Unpaved	DPW-05-0552	1	1					1
Undesignated Sidewalk Improvement Projects due to	DPW-05-0553	3	130,417					130,417
Undesignated Sidewalk Improvement Projects due to	DPW-05-0554	3	130,417					130,417
Undesignated Sidewalk Improvement Projects due to	DPW-05-0555	3	130,417					130,417
Undesignated Sidewalk Improvement Projects due to	DPW-05-0556	3	130,417					130,417
Undesignated Sidewalk Improvement Projects due to	DPW-05-0557	3	95,217					95,217
Undesignated Sidewalk Improvement Projects due to	DPW-05-0558	3	40,000					40,000
Undesignated Sidewalk Improvement Projects due to	DPW-05-0559	3	120,000					120,000
Undesignated Street Resurfacing Projects	DPW-05-0560	3	286,189					286,189
Undesignated Street Resurfacing Projects, District	DPW-05-0561	3	82,485					82,485
Undesignated Street, Bridges, Viaducts Projects du	DPW-05-0562	3	5,089,490					5,089,490
Undesignated Streets, Roads, Bridges Projects, Dis	DPW-05-0563	3	475,206					475,206
Undesignated Unpaved Street Paving Projects	DPW-05-0564	3	563,415					563,415
University Avenue	DPW-05-0565	2	2,000,000		7,580,000		17,944,525	27,524,525
University Avenue	DPW-05-0566	1	152,977					152,977
University Avenue	DPW-05-0567	2	160,000					160,000
Valley Green Drive	DPW-05-0568	2	129,495					129,495
Van Epps Street	DPW-05-0569	4	1					1
Vanderbilt Court	DPW-05-0570	2	26,092					26,092
Vanira Ave	DPW-05-0571	2	100,000					100,000
Vedado Way	DPW-05-0572	1	49,038					49,038
Veltre Circle	DPW-05-0573	1	76,923					76,923
Veltre Place	DPW-05-0574	1	28,701					28,701
Vernon Avenue	DPW-05-0575	3	146,250					146,250
Villages of East Lake	DPW-05-0576	3	30,000					30,000
Villages of East Lake	DPW-05-0577	1	50,000					50,000

Department	Project#	Priority	2005	2006	2007	2008	2009	Total
W. Peachtree St. @Beverley Rd. Intersection Improv	DPW-05-0578	3	1,700,000					1,700,000
Waits Drive	DPW-05-0579	2	26,042					26,042
Wakefield Drive	DPW-05-0580	2	32,324					32,324
Walker Street	DPW-05-0581	1	1					1
Wallace Drive	DPW-05-0582	3	84,825					84,825
Warner Street	DPW-05-0583	2	30,774					30,774
Waterbury Drive	DPW-05-0584	3	26,092					26,092
Wellbourne Drive	DPW-05-0585	3	60,010					60,010
Wellington Street	DPW-05-0586	3	29,974					29,974
Wells Drive	DPW-05-0587	3	28,794					28,794
West End Area (MARTA)	DPW-05-0588	1	445,000					445,000
West End Rail Multi-Use Trail	DPW-05-0589	1	1,197,000					1,197,000
West Manor Circle	DPW-05-0590	2	51,251					51,251
West Manor Lane	DPW-05-0591	2	70,509					70,509
West Ontario Avenue	DPW-05-0592	3	54,699					54,699
West Paces Ferry Road	DPW-05-0593	1	687,800					687,800
West Peachtree Street - North	DPW-05-0594	2	4,011,865					4,011,865
West Roxboro Road	DPW-05-0595	2	250,000					250,000
West Wieuca Road	DPW-05-0596	3	196,115					196,115
Westminister Drive	DPW-05-0597	3	45,000					45,000
Westview Drive	DPW-05-0598	2	95,048					95,048
Wickersham Drive	DPW-05-0599	2	32,030					32,030
Williams Street	DPW-05-0600	2	198,404					198,404
Willis Mill Road	DPW-05-0601	1	40,116					40,116
Wilson Mill Road	DPW-05-0602	1	180,000					180,000
Wimbledon Road	DPW-05-0603	1	61,800					61,800
Winton Terrace	DPW-05-0604	3	27,956					27,956
Wood Valley Road	DPW-05-0605	2	99,670					99,670
Woodhaven Road	DPW-05-0606	2	95,073					95,073
Wyngate	DPW-05-0607	2	54,817					54,817
Hill Street Operations Facility	DPW-05-0608	1	375,000	1,125,000				1,500,000
Chester Avenue Facility Upgrade	DPW-05-0609	1	375,000	545,000				920,000
Public Works Total			318,375,392	31,024,750	21,758,594		17,944,525	389,103,261

Federal - CDBG	300,000							300,000
Federal - CMAQ/Q40	1,784,000	1,800,000						3,584,000
Federal - LCI/Q23	795,000							795,000
Federal - Q01					630,000			630,000
Federal - Q05	5,750,400	8,659,200						14,409,600
Federal - Q10	3,668,600				15,000,000	9,299,200		27,967,800
Federal - Q10					5,600,000			5,600,000
Federal - Q24		2,824,000	1,600,000					4,424,000
Federal - STP/Q23	3,806,500	1,135,000	6,230,875	1,474,000				12,646,475
Federal - TE	3,200,000							3,200,000
Federal TBD	6,059,120							6,059,120

Department	Project#	Priority	2005	2006	2007	2008	2009	Total
<i>Local - Buckhead CID</i>			1,300,000	13,161,150	860,719			15,321,869
<i>Local - Downtown CID</i>			11,359,455	822,500	247,000			12,428,955
<i>Local - Midtown CID</i>			1,891,817	23,640,495	1,321,338			26,853,650
<i>Local - TBD</i>				995,000	250,000			1,245,000
<i>Local - Transportation Impact Fees</i>			2,249,706					2,249,706
<i>Local-Annual General Obligation-04</i>			375,000					375,000
<i>Local-Annual General Obligation-05</i>			1,575,000	12,820				1,587,820
<i>Local-QOL 2nd/3rd</i>			52,255,278	14,610,570				66,865,848
<i>Local-QOL-1st Issue</i>			77,593,430					77,593,430
<i>Local-QOL-3rd Issue</i>			171,799	306,926				478,725
<i>State - GO Bonds</i>			13,133,000	14,836,099	7,155,354	2,324,800		37,449,253
<i>State - GRB Bonds</i>			5,167,266					5,167,266
<i>TBD</i>			46,135,687	15,215,600	1,418,000			62,769,287
<i>Public Works Total</i>			238,591,158	98,019,360	40,313,286	13,098,000		390,021,804

Report criteria:

All Project Types
Department: Public Works
All Categories
All Priority Levels
All NPU data
All Council District data

Capital Improvements Program

City of Atlanta, Georgia

PROJECTS BY FUNDING SOURCE

2005 thru 2009

Source	Project#	Priority	2005	2006	2007	2008	2009	Total
Federal - CDBG								
Hosea Williams Drive Streetscape	DPW-05-0235	1	300,000					300,000
Federal - CDBG Total			300,000					300,000
Federal - CMAQ/Q40								
City of Atlanta School Sidewalks, Phase 2	DPW-05-0106	1	900,000					900,000
Hollywood Road	DPW-05-0229	1	384,000					384,000
Intersection Timing and Loop Detector Installation	DPW-05-0259	2		800,000				800,000
Marietta Boulevard Streetscapes	DPW-05-0311	2		1,000,000				1,000,000
North Highland Streetscapes, Phase 1	DPW-05-0375	1	500,000					500,000
Federal - CMAQ/Q40 Total			1,784,000	1,800,000				3,584,000
Federal - LCI/Q23								
Barge Road at Campbellton Road	DPW-05-0033	2	795,000					795,000
Federal - LCI/Q23 Total			795,000					795,000
Federal - Q01								
I-285 South to I-20 West, Ramp Geometry	DPW-05-0244	2			630,000			630,000
Federal - Q01 Total					630,000			630,000
Federal - Q05								
14th Street Turn Lanes	DPW-05-0004	1	3,360,000	1,360,000				4,720,000
D.L. Hollowell Pkwy (formerly Bankhead Hwy)-US 78/	DPW-05-0136	0	2,390,400	7,299,200				9,689,600
Federal - Q05 Total			5,750,400	8,659,200				14,409,600
Federal - Q10								
Courtland Street Bridge	DPW-05-0118	3	795,000					795,000
James Jackson Parkway - SR 280 - A	DPW-05-0262	2			5,600,000			5,600,000
Mitchell Street	DPW-05-0352	3			15,000,000			15,000,000
Peachtree Street Bridge	DPW-05-0412	1	2,893,600					2,893,600
Spring Street - A	DPW-05-0501	3				1,499,200		1,499,200
Spring Street - B	DPW-05-0502	0				7,800,000		7,800,000
Federal - Q10 Total			3,688,600	20,600,000	9,299,200			33,587,800
Federal - Q24								
James Jackson Parkway - SR 280 - A	DPW-05-0262	2		1,412,000				1,412,000

Source	Project#	Priority	2005	2006	2007	2008	2009	Total
James Jackson Parkway - SR 280 - B	DPW-05-0263	2		1,412,000	1,600,000			3,012,000
Federal - Q24 Total				2,824,000	1,600,000			4,424,000
Federal - STP/Q23								
Ansley Park Traffic Calming	DPW-05-0021	2		1,000,000				1,000,000
Bakers Ferry Road Sidewalk	DPW-05-0032	1	520,000					520,000
City of Atlanta School Sidewalks, Phase 1	DPW-05-0105	1	804,000					804,000
Downtown Parking Management Program	DPW-05-0151	2		135,000				135,000
East Atlanta Village Streetscape Improvements	DPW-05-0155	3			800,000			800,000
East Wesley Road Streetscape	DPW-05-0157	1	1,000,000					1,000,000
Harris Homes Streetscapes: Lowery Blvd, Peeples St	DPW-05-0216	3			1,000,000			1,000,000
Northside Drive Bridge	DPW-05-0383	3				1,474,000		1,474,000
Peachtree Road Corridor - SR 141, Phase 1	DPW-05-0407	2			3,442,875			3,442,875
Piedmont Avenue Pedestrian Improvements	DPW-05-0424	3			988,000			988,000
West End Rail Multi-Use Trail	DPW-05-0589	1	957,600					957,600
West Paces Ferry Road	DPW-05-0593	1	525,000					525,000
Federal - STP/Q23 Total			3,806,600	1,135,000	6,230,875	1,474,000		12,646,475
Federal - TE								
Cheshire Bridge Road Streetscape	DPW-05-0101	1	400,000					400,000
Hosea Williams Drive Streetscape	DPW-05-0235	1	300,000					300,000
Metropolitan Parkway/Stewart Avenue - A	DPW-05-0344	1	500,000					500,000
Peachtree Street South	DPW-05-0415	1	1,500,000					1,500,000
Perry Blvd Streetscape	DPW-05-0417	2	500,000					500,000
Federal - TE Total			3,200,000					3,200,000
Federal TBD								
Northside Drive - US 41/SR 3	DPW-05-0377	4	6,059,120					6,059,120
Federal TBD Total			6,059,120					6,059,120
Local - Buckhead CID								
Peachtree Road Corridor - SR 141, Phase 1	DPW-05-0407	2		12,510,000	860,719			13,370,719
Peachtree Road Corridor - SR 141, Phase 2	DPW-05-0408	2	1,300,000	651,150				1,951,150
Local - Buckhead CID Total			1,300,000	13,161,150	860,719			15,321,869
Local - Downtown CID								
Downtown Atlanta Pedestrian Corridor Improvements	DPW-05-0149	2		787,500				787,500
Downtown Parking Management Program	DPW-05-0151	2		35,000				35,000
Jones/Simpson/Alexander Corridor	DPW-05-0269	1	6,108,000					6,108,000
Peachtree Center Avenue	DPW-05-0396	3	5,251,455					5,251,455
Piedmont Avenue Pedestrian Improvements	DPW-05-0424	3			247,000			247,000
Local - Downtown CID Total			11,359,455	822,500	247,000			12,428,955
Local - Midtown CID								
10th Street Streetscapes	DPW-05-0002	1		253,670				253,670

Source	Project#	Priority	2005	2006	2007	2008	2009	Total
14th Street	DPW-05-0003	0			896,338			896,338
Juniper Street	DPW-05-0276	3		4,021,732				4,021,732
Linden St/Ponce De Leon Ave Intersection Improveme	DPW-05-0295	2		200,000	425,000			625,000
Midtown Atlanta Signal and Intersection Improvemen	DPW-05-0345	2		400,000				400,000
Peachtree Street North	DPW-05-0414	1	1,291,817					1,291,817
Peachtree Street South	DPW-05-0415	1	600,000					600,000
Spring Street - C	DPW-05-0503	3		14,753,228				14,753,228
West Peachtree Street - North	DPW-05-0594	2		4,011,865				4,011,865
Local - Midtown CID Total			1,891,817	23,640,495	1,321,338			26,853,650
Local - TBD								
Ansley Park Traffic Calming	DPW-05-0021	2		250,000				250,000
Harris Homes Streetscapes: Lowery Blvd, Peeples St	DPW-05-0216	3			250,000			250,000
Intersection Timing and Loop Detector Installation	DPW-05-0259	2		200,000				200,000
Chester Avenue Facility Upgrade	DPW-05-0609	1		545,000				545,000
Local - TBD Total				995,000	250,000			1,245,000
Local - Transportation Impact Fees								
Bakers Ferry Road Sidewalk	DPW-05-0032	1	70,906					70,906
Cherokee Avenue Streetscapes	DPW-05-0099	3	81,000					81,000
Cheshire Bridge Road Streetscape	DPW-05-0101	1	100,000					100,000
City of Atlanta School Sidewalks, Phase 1	DPW-05-0105	1	238,000					238,000
City of Atlanta School Sidewalks, Phase 2	DPW-05-0106	1	239,400					239,400
East Wesley Road Streetscape	DPW-05-0157	1	250,000					250,000
Fairburn Road	DPW-05-0167	2	280,000					280,000
Grant Street Streetscapes	DPW-05-0201	3	76,000					76,000
Hosea Williams Drive Streetscape	DPW-05-0235	1	365,000					365,000
Metropolitan Parkway/Stewart Avenue - A	DPW-05-0344	1	150,000					150,000
West End Rail Multi-Use Trail	DPW-05-0589	1	239,400					239,400
West Paces Ferry Road	DPW-05-0593	1	160,000					160,000
Local - Transportation Impact Fees Total			2,249,706					2,249,706
Local-Annual General Obligation-04								
Hill Street Operations Facility	DPW-05-0608	1	375,000					375,000
Local-Annual General Obligation-04 Total			375,000					375,000
Local-Annual General Obligation-05								
Simpson Road Streetscapes	DPW-05-0472	2	1,200,000					1,200,000
Traffic Calming Measures	DPW-05-0530	2		12,820				12,820
Chester Avenue Facility Upgrade	DPW-05-0609	1	375,000					375,000
Local-Annual General Obligation-05 Total			1,575,000	12,820				1,587,820
Local-QOL 2nd/3rd								

Source	Project#	Priority	2005	2006	2007	2008	2009	Total
10th Street	DPW-05-0001	2	28,250					28,250
28th Street	DPW-05-0005	2	44,365					44,365
3rd Street	DPW-05-0006	3	1					1
3rd Street	DPW-05-0007	3	1					1
3rd Street	DPW-05-0008	2	34,991					34,991
5th Street	DPW-05-0009	3		0				0
6th Street	DPW-05-0011	2	26,185					26,185
7th Street	DPW-05-0012	3	33,802					33,802
8th Street	DPW-05-0013	3	1					1
Abner Terrace	DPW-05-0016	2	43,828					43,828
Acorn Avenue	DPW-05-0018	3	1					1
Arthur Street	DPW-05-0023	2	53,503					53,503
Ashby Street	DPW-05-0024	2	201,004					201,004
Ashby Street	DPW-05-0025	2	201,004					201,004
Ashby Street and Simpson Street	DPW-05-0028	2	53,700					53,700
Atlanta Avenue	DPW-05-0030	2	160,000					160,000
Audubon Circle	DPW-05-0031	2	27,427					27,427
Beecher Road/Street	DPW-05-0034	2	150,000					150,000
Benjamin E. Mays Drive	DPW-05-0037	2	224,299					224,299
Bicycle Signage Fifteen Year Projects	DPW-05-0040	3		287,272				287,272
Birchwood Drive	DPW-05-0042	3	69,433					69,433
Blanton Avenue	DPW-05-0043	3		172,575				172,575
Bohler Road and DeFours Ferry Road	DPW-05-0044	2	53,700					53,700
Bolton Road	DPW-05-0048	2	276,900					276,900
Bolton Road	DPW-05-0049	2	495,000					495,000
Bolton Road and Marietta Road	DPW-05-0051	2	53,700					53,700
Bolton Road and Paul Avenue	DPW-05-0052	2	53,700					53,700
Bolton Road Streetscape	DPW-05-0055	2	495,000					495,000
Bolton Road/Hollywood Road Plaza	DPW-05-0056	2	8,000					8,000
Booth Street	DPW-05-0059	3		321,750				321,750
Boulevard and Edgewood Avenue	DPW-05-0061	2	53,800					53,800
Brewster Street	DPW-05-0066	2	166,725					166,725
Bridge Refurbishing and Stabilization Program	DPW-05-0067	3	2,000,004					2,000,004
Brighton Road	DPW-05-0068	2	70,936					70,936
Buckhead Avenue	DPW-05-0071	3		65,471				65,471
Buckhead Pedestrian Bridge/Plaza	DPW-05-0072	2	891,394					891,394
Buckhead Triangle Park/Reconfiguration	DPW-05-0073	4	1,179,250					1,179,250
Burnt Hickory Drive	DPW-05-0076	2	35,161					35,161
Burtz Street	DPW-05-0077	4	0					0
Butler Street Bridge Right-of-Way Acquisition	DPW-05-0079	2	100,000					100,000
Camden Road	DPW-05-0081	2	92,648					92,648
Camilla Street	DPW-05-0082	3	39,603					39,603
Campbellton Road - Quality Living Services	DPW-05-0084	3	0					0
Campbellton Road (SR 154)	DPW-05-0085	2	96,000					96,000
Capitol Homes	DPW-05-0087	2	200,000					200,000
Carnegie Way	DPW-05-0088	2	25,626					25,626

Source	Project#	Priority	2005	2006	2007	2008	2009	Total
Cascade Road	DPW-05-0092	3	400,000					400,000
Cascade Road and Lynhurst Drive	DPW-05-0093	2	179,100					179,100
Cascade Road and Lynhurst Drive	DPW-05-0094	2	179,100					179,100
Cascade/Mays Village Center	DPW-05-0095	2	30,000					30,000
Central Avenue	DPW-05-0096	2	67,558					67,558
Central Avenue Bridge Right-of-Way Acquisition	DPW-05-0097	2	100,000					100,000
Chastain Street	DPW-05-0098	2	80,000					80,000
Cheshire Bridge Road	DPW-05-0100	2	530,000					530,000
Cleveland Avenue	DPW-05-0108	2	500,000					500,000
Clovis Court	DPW-05-0109	2	38,019					38,019
Club Drive	DPW-05-0110	3	120,000					120,000
Colland Drive	DPW-05-0111	3	42,576					42,576
Colorado Trail	DPW-05-0115	2	39,836					39,836
Cone Street	DPW-05-0116	2	42,787					42,787
Crescent Avenue	DPW-05-0120	2	29,198					29,198
Crosswalk Installation, Council District 1	DPW-05-0121	1	164,355					164,355
Crosswalk Installation, Council District 10	DPW-05-0122	1	164,355					164,355
Crosswalk Installation, Council District 11	DPW-05-0123	1	164,355					164,355
Crosswalk Installation, Council District 12	DPW-05-0124	1	164,355					164,355
Crosswalk Installation, Council District 2	DPW-05-0125	1	164,355					164,355
Crosswalk Installation, Council District 3	DPW-05-0126	1	164,355					164,355
Crosswalk Installation, Council District 4	DPW-05-0127	1	164,355					164,355
Crosswalk Installation, Council District 5	DPW-05-0128	1	164,355					164,355
Crosswalk Installation, Council District 6	DPW-05-0129	1	164,355					164,355
Crosswalk Installation, Council District 7	DPW-05-0130	1	164,355					164,355
Crosswalk Installation, Council District 8	DPW-05-0131	1	164,355					164,355
Crosswalk Installation, Council District 9	DPW-05-0132	1	164,355					164,355
Cumberland Place	DPW-05-0134	3	28,825					28,825
Cumberland Road	DPW-05-0135	3	197,084					197,084
Dale Creek Drive	DPW-05-0137	2	88,562					88,562
Decatur Street (DeKalb Avenue)	DPW-05-0138	2	333,909					333,909
Deckner Avenue	DPW-05-0140	2	95,545					95,545
DeKalb Avenue	DPW-05-0141	3	600,000					600,000
Derry Avenue	DPW-05-0142	3	56,252					56,252
Diana Drive	DPW-05-0143	2	33,869					33,869
Dodd Avenue	DPW-05-0144	3	32,032					32,032
Donald Lee Hollowell Pkwy	DPW-05-0146	3	1,125,000					1,125,000
Durant Place	DPW-05-0152	2	60,000					60,000
Eason Street	DPW-05-0153	3	34,068					34,068
East Atlanta Village Center	DPW-05-0154	2	160,250					160,250
East Wesley Road	DPW-05-0156	2	190,095					190,095
Eastridge Road	DPW-05-0158	2	67,674					67,674
Edgewood Avenue	DPW-05-0159	2	270,000					270,000
Elbert Street	DPW-05-0160	2	52,276					52,276
Ellsworth Drive	DPW-05-0161	3	8,685					8,685
Ernest Street	DPW-05-0162	3	35,100					35,100

Source	Project#	Priority	2005	2006	2007	2008	2009	Total
Ester Drive	DPW-05-0163	2	27,582					27,582
Evelyn Way	DPW-05-0164	3	50,000					50,000
Ewing Street	DPW-05-0165	2	263,250					263,250
Fairlie Poplar	DPW-05-0170	2	345,000					345,000
Fairmont Avenue	DPW-05-0172	3	38,336					38,336
Falcon Drive	DPW-05-0173	2	30,723					30,723
Felder Street	DPW-05-0174	2	45,000					45,000
Fern Avenue	DPW-05-0175	2	34,714					34,714
First Street	DPW-05-0177	2	33,049					33,049
Fisher Road	DPW-05-0178	2	111,150					111,150
Flat Shoals Avenue	DPW-05-0179	2	100,000					100,000
Florida Avenue	DPW-05-0181	2	39,276					39,276
Fontaine Avenue	DPW-05-0182	2	59,321					59,321
Forrest Circle	DPW-05-0185	2	70,602					70,602
Frederica Street	DPW-05-0187	2	45,940					45,940
Fulton Street	DPW-05-0189	3	80,000					80,000
Gary Road	DPW-05-0191	4	0					0
Gibson Street	DPW-05-0192	3	32,125					32,125
Glenwood Avenue	DPW-05-0195	3	49,698					49,698
Glenwood Avenue	DPW-05-0196	2	405,000					405,000
Glenwood Memorial Drive Connector	DPW-05-0197	2	140,000					140,000
Golfview Drive	DPW-05-0198	3	30,571					30,571
Grady Homes	DPW-05-0199	2	180,000					180,000
Grady Homes	DPW-05-0200	2	150,000					150,000
Greenbriar Area (Future MARTA)	DPW-05-0202	2	1,711,000					1,711,000
Greenbriar Parkway	DPW-05-0203	2	40,000					40,000
Greenbriar Parkway and Headland Drive	DPW-05-0204	2	53,700					53,700
Haldane Drive	DPW-05-0208	3	38,578					38,578
Hamilton E. Holmes (MARTA)	DPW-05-0209	3	445,000					445,000
Hanover West Drive	DPW-05-0211	3	70,493					70,493
Harper Road	DPW-05-0212	2	42,888					42,888
Harrington Place	DPW-05-0213	2	41,063					41,063
Harris Homes Revitalization	DPW-05-0215	2	360,000					360,000
Harwell Road	DPW-05-0218	2	200,159					200,159
Haygood Avenue	DPW-05-0219	2	100,000					100,000
Herndon Homes	DPW-05-0221	2	100,000					100,000
Herring Drive	DPW-05-0222	2	40,000					40,000
Hogan Road	DPW-05-0225	2	74,892					74,892
Hogan Road	DPW-05-0226	2	100,000					100,000
Hollywood Road	DPW-05-0227	2	372,500					372,500
Hollywood Road Streetscapes	DPW-05-0231	2	857,700					857,700
Hollywood Road/Perry Boulevard	DPW-05-0232	4	0					0
Hosea Williams Drive	DPW-05-0233	2	681,020					681,020
Howard Circle/Dekalb Place	DPW-05-0236	3	90,000					90,000
Howell Mill Road/Collier Road	DPW-05-0239	2	585,000					585,000
Howell Street	DPW-05-0240	3	61,626					61,626

Source	Project#	Priority	2005	2006	2007	2008	2009	Total
Huff Road	DPW-05-0241	2	200,000					200,000
Humphries Street	DPW-05-0242	3	37,370					37,370
Huntington Road	DPW-05-0243	2	95,439					95,439
Intersection Signals, Council District 1	DPW-05-0247	3	75,000	61,400				136,400
Intersection Signals, Council District 10	DPW-05-0248	2	75,000	61,400				136,400
Intersection Signals, Council District 11	DPW-05-0249	2	75,000	61,400				136,400
Intersection Signals, Council District 12	DPW-05-0250	2	136,400					136,400
Intersection Signals, Council District 2	DPW-05-0251	2	75,000	61,400				136,400
Intersection Signals, Council District 3	DPW-05-0252	2	136,400					136,400
Intersection Signals, Council District 4	DPW-05-0253	2	75,000	61,400				136,400
Intersection Signals, Council District 5	DPW-05-0254	2	75,000	61,400				136,400
Intersection Signals, Council District 6	DPW-05-0255	2	75,000	61,400				136,400
Intersection Signals, Council District 7	DPW-05-0256	2	75,000	61,400				136,400
Intersection Signals, Council District 8	DPW-05-0257	2	75,000	61,400				136,400
Intersection Signals, Council District 9	DPW-05-0258	2	75,000	61,400				136,400
Ivy Road	DPW-05-0260	3	157,357					157,357
Jenny Wren Lane	DPW-05-0264	2	27,427					27,427
Johnson Road	DPW-05-0266	3		120,000				120,000
Jonesboro Road	DPW-05-0272	2	276,900					276,900
Jonesboro School Drive Plaza/School Drive Macedoni	DPW-05-0273	2	395,000					395,000
Jonesboro-McDonough Plaza	DPW-05-0274	1	50,000					50,000
Judy Lane	DPW-05-0275	3	37,180					37,180
Karland Drive	DPW-05-0277	2	27,140					27,140
Kings Grant Drive	DPW-05-0280	2	49,620					49,620
Lakewood Heights Town Center	DPW-05-0282	2	784,352					784,352
Landrum Drive	DPW-05-0283	2	99,381					99,381
Larchwood Road	DPW-05-0285	3	56,779					56,779
Laurelmont Drive	DPW-05-0286	3	40,824					40,824
Lawton Street	DPW-05-0288	2	36,031					36,031
Lee Street	DPW-05-0290	2	10,000	90,000				100,000
Lee Street and Yorke Avenue	DPW-05-0291	2	53,700					53,700
Lewis Road	DPW-05-0293	4	1					1
Lockwood Drive	DPW-05-0296	2	80,120					80,120
Loghaven Drive	DPW-05-0297	3	71,255					71,255
Los Angeles Avenue	DPW-05-0298	2	100,000					100,000
Lynn Circle	DPW-05-0300	2	44,635					44,635
Lyric Way	DPW-05-0301	2	25,936					25,936
Maddox Drive	DPW-05-0304	3	44,567					44,567
Magnolia Street	DPW-05-0307	2	57,774					57,774
Majestic Drive	DPW-05-0309	3	31,360					31,360
Marietta Boulevard Streetscapes	DPW-05-0310	2	495,000					495,000
Martin Avenue	DPW-05-0313	3		146,250				146,250
Martin Luther King Jr. Drive and Ashby Street	DPW-05-0314	2	26,900					26,900
Martin Luther King Jr. Drive and Ashby Street	DPW-05-0315	2	26,900					26,900
Martin Luther King Jr. Drive and Central Avenue	DPW-05-0316	2	53,800					53,800
Martin Luther King Jr. Drive Bridge Stiffening	DPW-05-0317	2	500,000					500,000

Source	Project#	Priority	2005	2006	2007	2008	2009	Total
Martin Luther King Jr., Drive	DPW-05-0318	3	1,435,000					1,435,000
Martin Luther King Jr., Drive	DPW-05-0319	2	800,000					800,000
Martin Luther King Jr., Drive	DPW-05-0320	3	500,000					500,000
MLK Jr., Drive/Ralph David Abernathy Blvd/Westview	DPW-05-0321	3	667,500					667,500
Martin Street	DPW-05-0322	2	26,557					26,557
Mayo Place	DPW-05-0325	3	219,375					219,375
McLynn Avenue	DPW-05-0329	3	57,029					57,029
Memorial Drive	DPW-05-0332	3	765,000					765,000
Memorial Drive	DPW-05-0333	2	120,000					120,000
Memorial Drive (SR 154)	DPW-05-0337	2	440,000					440,000
Metropolitan Parkway	DPW-05-0341	2	464,400					464,400
Metropolitan Parkway and Cleveland Avenue	DPW-05-0342	2	358,200					358,200
Metropolitan Parkway and Manford Road	DPW-05-0343	2	53,700					53,700
Mid-Town Streetscapes	DPW-05-0346	2	39,962					39,962
Milledge Avenue	DPW-05-0347	4	0					0
Milton Avenue	DPW-05-0349	2	100,000					100,000
Miscellaneous TBD Sidewalks CD 10	DPW-05-0350	3	200,000					200,000
Miscellaneous TBD Sidewalks CD 3	DPW-05-0351	3	460,000					460,000
Montgomery Ferry Drive	DPW-05-0353	3	69,669					69,669
Moreland Avenue North	DPW-05-0358	2	137,500					137,500
Moreland Avenue South	DPW-05-0359	2	412,500					412,500
Murphy Avenue	DPW-05-0362	2	600,000					600,000
North Ashby Street	DPW-05-0367	3	43,875					43,875
North Avenue and Ashby Street	DPW-05-0369	2	53,700					53,700
North Grand Avenue	DPW-05-0372	2	36,761					36,761
North Grand Avenue	DPW-05-0373	2	34,217					34,217
North Highland Avenue	DPW-05-0374	2	475,000					475,000
North Highland Streetscapes, Phase 1	DPW-05-0375	1	475,000					475,000
Northside Drive	DPW-05-0376	3	300,000					300,000
Northside Drive and Arden Road	DPW-05-0380	2	358,200					358,200
Northside Drive and Collier Road	DPW-05-0381	2	358,200					358,200
Northside Drive Travel Way	DPW-05-0385	1	52,331					52,331
Northside Parkway	DPW-05-0386	2	276,900					276,900
Northside Pkwy and West Paces Ferry Rd	DPW-05-0387	2	358,200					358,200
Ollie Street	DPW-05-0388	3	44,262					44,262
Orchard Lane	DPW-05-0389	3	263,250					263,250
Palisades Road	DPW-05-0391	2	52,300					52,300
Peachtree Avenue	DPW-05-0392	3	54,742					54,742
Peachtree Battle Avenue	DPW-05-0395	2	400,000					400,000
Peachtree Drive	DPW-05-0397	3	70,599					70,599
Peachtree Road and Pharr Road	DPW-05-0404	3		120,000				120,000
Peachtree Road and Piedmont Road	DPW-05-0406	2	272,200					272,200
Peachtree Road Streetscapes	DPW-05-0409	2	130,000					130,000
Pegg Road	DPW-05-0416	3	38,461					38,461
Perry Boulevard	DPW-05-0418	2	150,000					150,000
Perry Boulevard Streetscapes	DPW-05-0419	2	472,500					472,500

Source	Project#	Priority	2005	2006	2007	2008	2009	Total
Perry Homes	DPW-05-0420	2	250,000					250,000
Pollard Drive	DPW-05-0427	2	62,446					62,446
Ponce de Leon	DPW-05-0428	2	555,000	630,000				1,185,000
Ponce De Leon Place	DPW-05-0436	2	88,059					88,059
Powers Ferry Road Bridge Replacement	DPW-05-0437	2		700,000				700,000
Pryor Road and Amal Drive	DPW-05-0438	2	53,700					53,700
Pryor Road and Joyland Street	DPW-05-0439	2	26,900					26,900
Pryor Road and Joyland Street	DPW-05-0440	2	26,900					26,900
Pryor Road and Manford Road	DPW-05-0441	2	53,800					53,800
Pryor Road and Moury Drive	DPW-05-0442	2	53,800					53,800
Pryor Street Bridge Replacement	DPW-05-0445	2	400,000					400,000
Pyrite Circle	DPW-05-0446	2	33,399					33,399
Rabun Drive	DPW-05-0447	3	44,281					44,281
Ralph David Abernathy Boulevard and Lee Street	DPW-05-0448	2	53,700					53,700
Ralph David Abernathy Boulevard Streetscapes	DPW-05-0449	2		260,000				260,000
Randolph Street	DPW-05-0450	2	62,759					62,759
Rebecca Drive	DPW-05-0451	3	26,464					26,464
Reconst Retaining Wall on Martin Luther King Jr. D	DPW-05-0452	3		2,020,093				2,020,093
Regency Road	DPW-05-0453	2	51,015					51,015
Restriping and Geometric Modifications	DPW-05-0454	2	1,141,260					1,141,260
Reynoldstown Streetscapes	DPW-05-0455	2	405,000					405,000
Rickenbacker Drive	DPW-05-0456	3	67,249					67,249
Rochelle Drive	DPW-05-0458	2	37,124					37,124
Roswell Road Sidewalks	DPW-05-0459	2	520,000					520,000
Roswell Street	DPW-05-0460	3	99,450					99,450
Roxboro Drive	DPW-05-0461	2	31,473					31,473
Saint Augustine Place	DPW-05-0462	2	31,683					31,683
Saint Charles Avenue	DPW-05-0463	2	25,113	135,583				160,696
Salmon Avenue	DPW-05-0464	3	117,000					117,000
Silver Springs Circle	DPW-05-0469	2	31,897					31,897
Simpson Road and Sunset Avenue	DPW-05-0471	2	53,700					53,700
Skyland Drive	DPW-05-0473	2	27,682					27,682
South Avenue	DPW-05-0474	2	32,819					32,819
Speed Humps from New Requests	DPW-05-0476	3	129,800					129,800
Speed Humps from New Requests	DPW-05-0477	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0478	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0479	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0480	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0481	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0482	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0483	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0484	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0485	3	48,275					48,275
Speed Humps from New Requests	DPW-05-0486	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0487	3	115,100					115,100
Speed Humps from Pending List	DPW-05-0488	3	14,925					14,925

Source	Project#	Priority	2005	2006	2007	2008	2009	Total
Speed Humps from Pending List	DPW-05-0489	3	14,925					14,925
Speed Humps from Pending List	DPW-05-0490	3	32,175					32,175
Speed Humps from Pending List	DPW-05-0491	3	31,575					31,575
Speed Humps from Pending List	DPW-05-0492	3	17,475					17,475
Speed Humps from Pending List	DPW-05-0493	3	14,925					14,925
Speed Humps from Pending List	DPW-05-0494	3	14,925					14,925
Speed Humps from Pending List	DPW-05-0495	3	20,025					20,025
Speed Humps from Pending List	DPW-05-0496	3	20,025					20,025
Speed Humps from Pending List	DPW-05-0497	3	17,475					17,475
Speed Humps from Pending List	DPW-05-0499	3	14,925					14,925
Spencer Street	DPW-05-0500	2	47,058					47,058
St. Johns Circle	DPW-05-0508	2	108,225					108,225
Stovall Street	DPW-05-0510	3	40,007					40,007
Taliaferro Street	DPW-05-0514	2	39,050					39,050
Tift Avenue	DPW-05-0517	2	34,944					34,944
Traffic Calming Measures	DPW-05-0520	2	31,050	12,820				43,870
Traffic Calming Measures	DPW-05-0521	2	31,050	12,820				43,870
Traffic Calming Measures	DPW-05-0522	2	31,050	27,520				58,570
Traffic Calming Measures	DPW-05-0523	2	31,050	12,820				43,870
Traffic Calming Measures	DPW-05-0524	2	31,050	12,820				43,870
Traffic Calming Measures	DPW-05-0525	2	31,050	12,820				43,870
Traffic Calming Measures	DPW-05-0526	2	31,050	12,820				43,870
Traffic Calming Measures	DPW-05-0527	2	31,050	12,820				43,870
Traffic Calming Measures	DPW-05-0528	2	31,050	12,820				43,870
Traffic Calming Measures	DPW-05-0529	2	31,050	12,820				43,870
Traffic Calming Measures	DPW-05-0530	2	31,050					31,050
Traffic Calming Measures	DPW-05-0531	2	31,050	12,820				43,870
Traffic Signals & Communications	DPW-05-0532	1	1,840,330					1,840,330
Tribble Lane	DPW-05-0533	3	34,944					34,944
Tuxedo Road	DPW-05-0535	3	95,523					95,523
Undesignated Sidewalk Improvement Projects due to	DPW-05-0553	3		130,417				130,417
Undesignated Sidewalk Improvement Projects due to	DPW-05-0554	3		130,417				130,417
Undesignated Sidewalk Improvement Projects due to	DPW-05-0555	3	130,417					130,417
Undesignated Sidewalk Improvement Projects due to	DPW-05-0556	3		130,417				130,417
Undesignated Sidewalk Improvement Projects due to	DPW-05-0557	3	95,217					95,217
Undesignated Sidewalk Improvement Projects due to	DPW-05-0558	3		14,000				14,000
Undesignated Sidewalk Improvement Projects due to	DPW-05-0559	3		295,307				295,307
Undesignated Street Resurfacing Projects	DPW-05-0560	3		175,800				175,800
Undesignated Street Resurfacing Projects, District	DPW-05-0561	3		82,485				82,485
Undesignated Street, Bridges, Viaducts Projects du	DPW-05-0562	3		5,125,792				5,125,792
Undesignated Streets, Roads, Bridges Projects, Dis	DPW-05-0563	3		475,206				475,206
Undesignated Unpaved Street Paving Projects	DPW-05-0564	3		563,415				563,415
University Avenue	DPW-05-0565	2		1,160,000				1,160,000
University Avenue	DPW-05-0567	2	160,000					160,000
Valley Green Drive	DPW-05-0568	2	129,495					129,495
Van Epps Street	DPW-05-0569	4	0					0

Source	Project#	Priority	2005	2006	2007	2008	2009	Total
Vanderbilt Court	DPW-05-0570	2	26,092					26,092
Vanira Ave	DPW-05-0571	2	100,000					100,000
Vernon Avenue	DPW-05-0575	3		146,250				146,250
Villages of East Lake	DPW-05-0576	3		30,000				30,000
Waits Drive	DPW-05-0579	2	26,042					26,042
Wakefield Drive	DPW-05-0580	2	32,324					32,324
Wallace Drive	DPW-05-0582	3		84,825				84,825
Wamer Street	DPW-05-0583	2	30,774					30,774
Waterbury Drive	DPW-05-0584	3		26,092				26,092
Wellbourne Drive	DPW-05-0585	3		60,010				60,010
Wellington Street	DPW-05-0586	3		29,974				29,974
Wells Drive	DPW-05-0587	3		28,794				28,794
West End Area (MARTA)	DPW-05-0588	1	20,000					20,000
West Manor Circle	DPW-05-0590	2	51,251					51,251
West Manor Lane	DPW-05-0591	2	70,509					70,509
West Ontario Avenue	DPW-05-0592	3		54,699				54,699
West Roxboro Road	DPW-05-0595	2	250,000					250,000
West Wieuca Road	DPW-05-0596	3	196,115					196,115
Westminister Drive	DPW-05-0597	3	45,000					45,000
Westview Drive	DPW-05-0598	2	95,048					95,048
Wickersham Drive	DPW-05-0599	2	32,030					32,030
Williams Street	DPW-05-0600	2	198,404					198,404
Winton Terrace	DPW-05-0604	3		27,956				27,956
Wood Valley Road	DPW-05-0605	2	99,670					99,670
Woodhaven Road	DPW-05-0606	2	95,073					95,073
Wyngate	DPW-05-0607	2	54,817					54,817
Local-QOL 2nd/3rd Total			52,255,278	14,610,570				66,865,848

Local-QOL-1st Issue

3rd Street	DPW-05-0008	2	34,991					34,991
8th Street	DPW-05-0014	0	0					0
8th Street	DPW-05-0015	5	0					0
Alabama Street and Peachtree Street	DPW-05-0019	1	53,700					53,700
Amal Drive	DPW-05-0020	3	0					0
Ashby Street	DPW-05-0026	2	6,308,400					6,308,400
Ashby Street	DPW-05-0027	1	100,000					100,000
Ashby Street Streetscape	DPW-05-0029	2	1,486,960					1,486,960
Bell Street	DPW-05-0035	1	34,167					34,167
Benjamin E. Mays Drive	DPW-05-0036	1	224,299					224,299
Bicycle Signage Fifteen Year Projects	DPW-05-0040	3	382,928					382,928
Bicycle Signage Five Year Projects	DPW-05-0041	2	310,800					310,800
Bolling Way	DPW-05-0045	1	50,000					50,000
Bolling Way and East Paces Ferry Road	DPW-05-0046	1	53,700					53,700
Bolton Road	DPW-05-0047	1	594,296					594,296
Bolton/Moores Mill Streetscape	DPW-05-0057	0	0					0
Boulevard	DPW-05-0060	1	301,301					301,301

Source	Project#	Priority	2005	2006	2007	2008	2009	Total
Braemar Avenue	DPW-05-0063	1	114,306					114,306
Brookwood Neighborhood	DPW-05-0069	1	44,100					44,100
Buckhead Pedestrian Bridge/Plaza	DPW-05-0072	2	300,000					300,000
Buckingham Circle	DPW-05-0074	1	70,436					70,436
Butler Street	DPW-05-0078	1	44,262					44,262
Callahan	DPW-05-0080	4	0					0
Campbellton Road	DPW-05-0083	1	323,050					323,050
Campbellton Road (SR 154)	DPW-05-0085	2	64,000					64,000
Capitol Homes	DPW-05-0086	1	250,000					250,000
Carver Homes	DPW-05-0089	1	1,262,972					1,262,972
Carver Homes	DPW-05-0090	1	1,166,689					1,166,689
Carver Homes Street Lighting	DPW-05-0091	1	52,135					52,135
Cascade/Mays Village Center	DPW-05-0095	2	637,500					637,500
Cheshire Bridge Road	DPW-05-0100	2	100,000					100,000
Childress Drive	DPW-05-0102	1	400,000					400,000
Church Street	DPW-05-0104	4	0					0
Cleveland Avenue	DPW-05-0107	1	323,050					323,050
Collier Road	DPW-05-0113	1	240,000					240,000
Colorado Trail	DPW-05-0115	2	0					0
Courtland Street and Baker Highland Connector	DPW-05-0117	1	53,700					53,700
Courtland Street Bridge Right-of-Way Acquisition	DPW-05-0119	3	100,000					100,000
Crosswalk Installation, Council District 1	DPW-05-0121	1	110,000					110,000
Crosswalk Installation, Council District 10	DPW-05-0122	1	110,000					110,000
Crosswalk Installation, Council District 11	DPW-05-0123	1	110,000					110,000
Crosswalk Installation, Council District 12	DPW-05-0124	1	110,000					110,000
Crosswalk Installation, Council District 2	DPW-05-0125	1	110,000					110,000
Crosswalk Installation, Council District 3	DPW-05-0126	1	110,000					110,000
Crosswalk Installation, Council District 4	DPW-05-0127	1	110,000					110,000
Crosswalk Installation, Council District 5	DPW-05-0128	1	110,000					110,000
Crosswalk Installation, Council District 6	DPW-05-0129	1	110,000					110,000
Crosswalk Installation, Council District 7	DPW-05-0130	1	110,000					110,000
Crosswalk Installation, Council District 8	DPW-05-0131	1	110,000					110,000
Crosswalk Installation, Council District 9	DPW-05-0132	1	110,000					110,000
Decatur Street Streetscape Improvements	DPW-05-0139	0	0					0
Donald Lee Hollowell Pkwy	DPW-05-0145	1	553,800					553,800
Dover Road	DPW-05-0147	1	60,000					60,000
Downtown LCI Streetscapes	DPW-05-0150	0	150,000					150,000
East Atlanta Village Center	DPW-05-0154	2	628,750					628,750
East Atlanta Village Streetscape Improvements	DPW-05-0155	3	200,000					200,000
Fairburn Road	DPW-05-0166	1	309,371					309,371
Fairburn Road - B	DPW-05-0168	0	9,124,000					9,124,000
Fairburn Road Bridge Right-of-Way Acquisition	DPW-05-0169	1	100,000					100,000
Fairlie Poplar	DPW-05-0170	2	150,000					150,000
First Street	DPW-05-0176	0	0					0
Flat Shoals Avenue	DPW-05-0179	2	62,410					62,410
Fletcher Street	DPW-05-0180	1	75,945					75,945

Source	Project#	Priority	2005	2006	2007	2008	2009	Total
Forest Avenue	DPW-05-0184	4	0					0
Forsyth Street and Peachtree Street	DPW-05-0186	1	53,700					53,700
Freemont Street	DPW-05-0188	1	333,450					333,450
Garibaldi Street	DPW-05-0190	1	25,160					25,160
Glen Echo Drive	DPW-05-0193	1	397,800					397,800
Glendale Terrance	DPW-05-0194	1	50,000					50,000
Grady Homes	DPW-05-0200	2	0					0
Greenbriar Area (Future MARTA)	DPW-05-0202	2	425,000					425,000
Greenwood Avenue	DPW-05-0206	1	116,760					116,760
Greenwood Avenue	DPW-05-0207	1	28,110					28,110
Harris Homes	DPW-05-0214	0	360,000					360,000
Hartford Place	DPW-05-0217	4	0					0
Headland Street from Greenbriar Parkway to Atlanta	DPW-05-0220	0	0					0
Highview Road	DPW-05-0223	1	45,039					45,039
Hill Street	DPW-05-0224	4	0					0
Hollywood Road	DPW-05-0227	2	100,000					100,000
Hollywood Road	DPW-05-0228	0	-100,000					-100,000
Hollywood Road	DPW-05-0229	1	96,000					96,000
Hollywood Road Sidewalks	DPW-05-0230	0	0					0
Hosea Williams Drive	DPW-05-0234	1	38,970					38,970
Howell Mill Road and Woodley Drive	DPW-05-0238	0	0					0
International Boulevard and Peachtree Street	DPW-05-0245	1	53,700					53,700
International Boulevard Bridge Right-of-Way Acquis	DPW-05-0246	5	50,000					50,000
Johnson Road	DPW-05-0265	4	0					0
Jones Road	DPW-05-0267	4	0					0
Jones Road	DPW-05-0268	4	0					0
Jones/Simpson/Alexander Streetscapes	DPW-05-0271	0	15,600,000					15,600,000
Jonesboro School Drive Plaza/School Drive Macedoni	DPW-05-0273	2	50,000					50,000
Jonesboro-McDonough Plaza	DPW-05-0274	1	395,000					395,000
Kimberly Courts	DPW-05-0278	0	0					0
Kimberly Courts	DPW-05-0279	1	130,000					130,000
Lakeview Ave	DPW-05-0281	1	100,000					100,000
Lakewood Heights Town Center	DPW-05-0282	2	83,398					83,398
Langford Parkway-SR154/166 at Campbellton Road	DPW-05-0284	0	0					0
Lawton Street	DPW-05-0289	1	100,000					100,000
Lenox Bridge Replacement	DPW-05-0292	4	600,000					600,000
Lindbergh Center	DPW-05-0294	2	600,000					600,000
Lynhurst Drive	DPW-05-0299	1	100,000					100,000
M. L. King, Jr. Drive - SR139	DPW-05-0302	0	5,842,205					5,842,205
Mack Drive	DPW-05-0303	0	0					0
Magnolia Park	DPW-05-0305	0	0					0
Magnolia Park	DPW-05-0306	2	100,000					100,000
Maiden Lane	DPW-05-0308	1	48,000					48,000
Marietta Boulevard/Bolton Road	DPW-05-0312	4	0					0
Martin Avenue	DPW-05-0313	3	17,053					17,053
Martin Luther King Jr. Drive Bridge Stiffening	DPW-05-0317	2	600,000					600,000

Source	Project#	Priority	2005	2006	2007	2008	2009	Total
Martin Luther King Jr., Drive	DPW-05-0318	3	50,000					50,000
Matthew Street	DPW-05-0323	1	50,000					50,000
May Avenue	DPW-05-0324	4	0					0
McClendon Avenue	DPW-05-0326	1	188,000					188,000
McClendon Avenue Intersections	DPW-05-0327	1	150,000					150,000
McDaniel Street	DPW-05-0328	1	135,427					135,427
Meadowridge Drive	DPW-05-0330	1	34,814					34,814
Mellview Avenue	DPW-05-0331	4	0					0
Memorial Drive Sidewalks - A	DPW-05-0338	5	0					0
Memorial Drive Sidewalks - B	DPW-05-0339	0	0					0
Meridian Street	DPW-05-0340	1	34,478					34,478
Metropolitan Parkway	DPW-05-0341	2	300,000					300,000
Mid-Town Streetscapes	DPW-05-0346	2	679,390					679,390
Miller Avenue	DPW-05-0348	1	45,000					45,000
Moores Mill Road	DPW-05-0355	1	150,000					150,000
Moreland Avenue	DPW-05-0357	1	461,500					461,500
Moreland Avenue North	DPW-05-0358	2	31,250					31,250
Moreland Avenue South	DPW-05-0359	2	93,750					93,750
Morgan Place	DPW-05-0360	4	0					0
Mountain Way	DPW-05-0361	4	0					0
Myrtle Drive - Baptist Towers	DPW-05-0363	1	40,000					40,000
Nash Street	DPW-05-0364	1	52,900					52,900
Newman Place	DPW-05-0365	4	0					0
Niskey Lake Road	DPW-05-0366	4	0					0
North Avenue	DPW-05-0368	1	183,063					183,063
North Avenue and Peachtree Street	DPW-05-0370	1	53,700					53,700
North Avenue and West Peachtree Street	DPW-05-0371	1	53,700					53,700
North Highland Avenue	DPW-05-0374	2	200,000					200,000
North Highland Streetscapes, Phase 1	DPW-05-0375	1	200,000					200,000
Northside Drive and Peachtree Battle Road	DPW-05-0382	4	0					0
Northside Drive Travel Way	DPW-05-0384	1	700,000					700,000
Northside Drive Travel Way	DPW-05-0385	1	300,000					300,000
Orleans Street	DPW-05-0390	1	34,781					34,781
Peachtree Battle Avenue	DPW-05-0393	1	66,860					66,860
Peachtree Battle Avenue	DPW-05-0394	1	35,526					35,526
Peachtree Road and Buckhead Avenue	DPW-05-0398	0	26,900					26,900
Peachtree Road and Buckhead Avenue	DPW-05-0399	1	26,900					26,900
Peachtree Road and Collier Road	DPW-05-0400	1	26,900					26,900
Peachtree Road and Collier Road	DPW-05-0401	1	26,900					26,900
Peachtree Road and Peachtree Battle Road	DPW-05-0402	1	179,100					179,100
Peachtree Road and Peachtree Battle Road	DPW-05-0403	1	179,100					179,100
Peachtree Road and Pharr Road	DPW-05-0404	3	86,000					86,000
Peachtree Road and Pharr Road	DPW-05-0405	1	206,000					206,000
Peachtree Road and Piedmont Road	DPW-05-0406	2	86,000					86,000
Peachtree Road Streetscapes	DPW-05-0409	2	930,000					930,000
Peachtree Street and Martin Luther King Jr. Drive	DPW-05-0410	1	53,700					53,700

Source	Project#	Priority	2005	2006	2007	2008	2009	Total
Peachtree Street and Wall Street	DPW-05-0411	1	53,800					53,800
Peachtree Street Bridge Right-of-Way Acquisition	DPW-05-0413	1	50,000					50,000
Perry Homes	DPW-05-0421	1	200,000					200,000
Peters Street	DPW-05-0422	1	108,690					108,690
Piedmont Avenue and Morosgo Drive	DPW-05-0423	1	53,700					53,700
Piedmont Road	DPW-05-0425	2	400,000					400,000
Piedmont Road and Cheshire Bridge Road	DPW-05-0426	1	358,200					358,200
Ponce de Leon	DPW-05-0428	2	75,000					75,000
Ponce De Leon Avenue and Barnett Street	DPW-05-0429	1	53,700					53,700
Ponce de Leon Avenue and Boulevard/Monroe Drive	DPW-05-0430	1	26,900					26,900
Ponce de Leon Avenue and Boulevard/Monroe Drive	DPW-05-0431	1	26,900					26,900
Ponce De Leon Avenue and Frederica Street	DPW-05-0432	1	26,900					26,900
Ponce De Leon Avenue and Linwood Avenue	DPW-05-0433	1	26,900					26,900
Ponce De Leon Avenue and Moreland Avenue	DPW-05-0434	1	26,900					26,900
Ponce De Leon Avenue and Moreland Avenue	DPW-05-0435	1	26,900					26,900
Powers Ferry Road Bridge Replacement	DPW-05-0437	2	500,000					500,000
Pryor Road Streetscapes	DPW-05-0444	1	345,000					345,000
Pryor Street Bridge Replacement	DPW-05-0445	2	600,000					600,000
Ralph David Abernathy Boulevard Streetscapes	DPW-05-0449	2	100,000					100,000
Restriping and Geometric Modifications	DPW-05-0454	2	1,115,200					1,115,200
Rickenbacker Way	DPW-05-0457	1	38,665					38,665
Sanders Avenue	DPW-05-0465	1	28,179					28,179
Sarah Street	DPW-05-0466	4	0					0
Seaboard Avenue	DPW-05-0468	4	0					0
Simpson Road	DPW-05-0470	1	489,505					489,505
Simpson Road Streetscapes	DPW-05-0472	2	150,000					150,000
Spain Place	DPW-05-0475	1	87,750					87,750
Speed Humps from New Requests	DPW-05-0485	3	66,825					66,825
Speed Humps from Pending List	DPW-05-0488	3	106,375					106,375
Speed Humps from Pending List	DPW-05-0489	3	91,675					91,675
Speed Humps from Pending List	DPW-05-0490	3	74,425					74,425
Speed Humps from Pending List	DPW-05-0491	3	60,325					60,325
Speed Humps from Pending List	DPW-05-0492	3	74,425					74,425
Speed Humps from Pending List	DPW-05-0493	3	76,975					76,975
Speed Humps from Pending List	DPW-05-0494	3	76,975					76,975
Speed Humps from Pending List	DPW-05-0495	3	71,875					71,875
Speed Humps from Pending List	DPW-05-0496	3	71,875					71,875
Speed Humps from Pending List	DPW-05-0497	3	74,425					74,425
Speed Humps from Pending List	DPW-05-0498	1	77,200					77,200
Speed Humps from Pending List	DPW-05-0499	3	47,575					47,575
Springside Drive	DPW-05-0504	1	172,179					172,179
SR 280/James Jackson Parkway Bridge ROW	DPW-05-0505	2	200,000					200,000
St. Johns Avenue	DPW-05-0507	1	459,225					459,225
Stephens Street	DPW-05-0509	4	0					0
Stratford Drive	DPW-05-0511	4	0					0
SW Atlanta Sidewalk Program: Cascade Rd, Ben E. Ma	DPW-05-0512	0	1,293,000					1,293,000

Source	Project#	Priority	2005	2006	2007	2008	2009	Total
Sydney Street	DPW-05-0513	1	109,709					109,709
Techwood Drive Bridge Right-of-Way Acquisition	DPW-05-0515	2	100,000					100,000
Tell Road	DPW-05-0516	4	0					0
Tift Avenue	DPW-05-0517	2	0					0
Tiger Flowers Drive	DPW-05-0518	1	117,093					117,093
Trabert Avenue	DPW-05-0519	1	56,190					56,190
Traffic Calming Measures	DPW-05-0520	2	18,230					18,230
Traffic Calming Measures	DPW-05-0521	2	18,230					18,230
Traffic Calming Measures	DPW-05-0522	2	150,530					150,530
Traffic Calming Measures	DPW-05-0523	2	18,230					18,230
Traffic Calming Measures	DPW-05-0524	2	18,230					18,230
Traffic Calming Measures	DPW-05-0525	2	18,230					18,230
Traffic Calming Measures	DPW-05-0526	2	18,230					18,230
Traffic Calming Measures	DPW-05-0527	2	18,230					18,230
Traffic Calming Measures	DPW-05-0528	2	18,230					18,230
Traffic Calming Measures	DPW-05-0529	2	18,230					18,230
Traffic Calming Measures	DPW-05-0530	2	18,230					18,230
Traffic Calming Measures	DPW-05-0531	2	18,230					18,230
Traffic Signals & Communications	DPW-05-0532	1	3,193,222					3,193,222
Tucker Avenue	DPW-05-0534	1	321,750					321,750
Tye Street	DPW-05-0536	1	146,250					146,250
Undesignated First Bond Issue Funding for Intersec	DPW-05-0537	1	107,600					107,600
Undesignated First Bond Issue Funding for Sidewalk	DPW-05-0538	1	50,000					50,000
Undesignated First Bond Issue Funding for Sidewalk	DPW-05-0539	1	140,000					140,000
Undesignated First Bond Issue Funding for Sidewalk	DPW-05-0540	1	-34,881					-34,881
Undesignated First Bond Issue Funding for Street R	DPW-05-0543	1	555,331					555,331
Undesignated First Bond Issue Funding for Street R	DPW-05-0544	1	93,704					93,704
Undesignated First Bond Issue Funding for Street R	DPW-05-0545	1	339,210					339,210
Undesignated First Bond Issue Funding for Street R	DPW-05-0546	1	38,228					38,228
Undesignated First Bond Issue Funding for Street R	DPW-05-0547	1	107,616					107,616
Undesignated First Bond Issue Funding for Street R	DPW-05-0548	1	72,432					72,432
Undesignated First Bond Issue Funding for Street R	DPW-05-0549	1	129,675					129,675
Undesignated First Bond Issue Funding for Street R	DPW-05-0550	1	9,862					9,862
Undesignated First Bond Issue Funding for Unpaved	DPW-05-0551	1	1,083,025					1,083,025
Undesignated First Bond Issue Funding for Unpaved	DPW-05-0552	1	365,625					365,625
Undesignated Sidewalk Improvement Projects due to	DPW-05-0558	3	26,000					26,000
Undesignated Street Resurfacing Projects	DPW-05-0560	3	110,389					110,389
University Avenue	DPW-05-0566	1	152,977					152,977
Vedado Way	DPW-05-0572	1	49,038					49,038
Veltre Circle	DPW-05-0573	1	76,923					76,923
Veltre Place	DPW-05-0574	1	28,701					28,701
Villages of East Lake	DPW-05-0577	1	50,000					50,000
W. Peachtree St. @Beverley Rd. Intersection Improv	DPW-05-0578	3	0					0
Walker Street	DPW-05-0581	1	53,940					53,940
West End Area (MARTA)	DPW-05-0588	1	425,000					425,000
West Ontario Avenue	DPW-05-0592	3	14,700					14,700

Source	Project#	Priority	2005	2006	2007	2008	2009	Total
Willis Mill Road	DPW-05-0601	1	40,116					40,116
Wilson Mill Road	DPW-05-0602	1	180,000					180,000
Wimbledon Road	DPW-05-0603	1	61,800					61,800
Local-QOL-1st Issue Total			77,593,430					77,593,430

Local-QOL-3rd Issue

Argus Circle	DPW-05-0022	3	65,030					65,030
Bent Creek Way	DPW-05-0039	3	39,494					39,494
Branch Drive	DPW-05-0064	3		36,926				36,926
Brown Street	DPW-05-0070	4		0				0
Burden Street	DPW-05-0075	0	0					0
Culpepper Street	DPW-05-0133	3	67,275					67,275
Edgewood Avenue	DPW-05-0159	2		270,000				270,000
Forest Avenue	DPW-05-0183	4	0					0
Local-QOL-3rd Issue Total			171,799	306,926				478,725

State - GO Bonds

10th Street Streetscapes	DPW-05-0002	1		979,699				979,699
14th Street	DPW-05-0003	0			3,585,354			3,585,354
14th Street Turn Lanes	DPW-05-0004	1	840,000	340,000				1,180,000
D.L. Hollowell Pkwy (formerly Bankhead Hwy)-US 78/	DPW-05-0136	0	597,600	1,824,800				2,422,400
Downtown & Midtown Atlanta Wayfinding	DPW-05-0148	2		2,831,000				2,831,000
Downtown Atlanta Pedestrian Corridor Improvements	DPW-05-0149	2		3,150,000				3,150,000
I-285 South to I-20 West, Ramp Geometry	DPW-05-0244	2			70,000			70,000
James Jackson Parkway - SR 280 - A	DPW-05-0262	2		353,000	1,400,000			1,753,000
James Jackson Parkway - SR 280 - B	DPW-05-0263	2		353,000	400,000			753,000
Jones/Simpson/Alexander Corridor	DPW-05-0269	1	5,772,000					5,772,000
Linden St/Ponce De Leon Ave Intersection Improve	DPW-05-0295	2		800,000	1,700,000			2,500,000
Midtown Atlanta Signal and Intersection Improvemen	DPW-05-0345	2		1,600,000				1,600,000
Peachtree Road Corridor - SR 141, Phase 2	DPW-05-0408	2	5,200,000	2,604,600				7,804,600
Peachtree Street Bridge	DPW-05-0412	1	723,400					723,400
Spring Street - A	DPW-05-0501	3				374,800		374,800
Spring Street - B	DPW-05-0502	0				1,950,000		1,950,000
State - GO Bonds Total			13,133,000	14,836,099	7,155,354	2,324,800		37,449,253

State - GRB Bonds

Peachtree Street North	DPW-05-0414	1	5,167,266					5,167,266
State - GRB Bonds Total			5,167,266					5,167,266

TBD

8th Street	DPW-05-0014	0	150,000					150,000
8th Street	DPW-05-0015	5	50,000					50,000
Acorn Avenue	DPW-05-0017	3	1					1
Alabama Street and Peachtree Street	DPW-05-0019	1	0					0
Amal Drive	DPW-05-0020	3	1					1

Source	Project#	Priority	2005	2006	2007	2008	2009	Total
Ashby Street	DPW-05-0026	2	0					0
Ashby Street Streetscape	DPW-05-0029	2	0					0
Barge Road at Campbellton Road	DPW-05-0033	2	0					0
Beecher Road/Street	DPW-05-0034	2	0					0
Bell Street	DPW-05-0035	1	0					0
Bolton Road and Marietta Boulevard	DPW-05-0050	0	1					1
Bolton/Moores Mill Streetscape	DPW-05-0057	0	1,270,000					1,270,000
Bond Street	DPW-05-0058	4	1					1
Boulevard	DPW-05-0060	1	2,712					2,712
Campbellton Road	DPW-05-0083	1	0					0
Campbellton Road - Quality Living Services	DPW-05-0084	3	0					0
Carver Homes	DPW-05-0089	1	0					0
Carver Homes	DPW-05-0090	1	0					0
Carver Homes Street Lighting	DPW-05-0091	1	0					0
Cherokee Avenue Streetscapes	DPW-05-0099	3	464,000					464,000
Childress Drive	DPW-05-0102	1	0					0
Childress Drive	DPW-05-0103	2	559,100					559,100
Club Drive	DPW-05-0110	3	0					0
Collier Drive	DPW-05-0112	3	160,000					160,000
Collier Road Sidewalk	DPW-05-0114	1	337,814					337,814
Decatur Street Streetscape Improvements	DPW-05-0139	0	1,020,000					1,020,000
Downtown LCI Streetscapes	DPW-05-0150	0	120,000					120,000
Fairburn Road - B	DPW-05-0168	0	0					0
Fairlie-Poplar Streetscapes	DPW-05-0171	3	6,212,960					6,212,960
First Street	DPW-05-0176	0	1					1
Forest Avenue	DPW-05-0184	4	1					1
Grant Street Streetscapes	DPW-05-0201	3			518,000			518,000
Greenbriar Parkway Improvements	DPW-05-0205	0	3,617,000					3,617,000
Greenwood Avenue	DPW-05-0206	1	0					0
Hank Aaron Avenue	DPW-05-0210	4	1,250,000					1,250,000
Hartford Place	DPW-05-0217	4	1					1
Headland Street from Greenbriar Parkway to Atlanta	DPW-05-0220	0	300,000					300,000
Hemdon Homes	DPW-05-0221	2	0					0
Herring Drive	DPW-05-0222	2	0					0
Hill Street	DPW-05-0224	4	1					1
Hollywood Road	DPW-05-0228	0	100,001					100,001
Hollywood Road Sidewalks	DPW-05-0230	0	0					0
Howell Mill Road and Chattahoochee Avenue	DPW-05-0237	2	2,500,000					2,500,000
Howell Mill Road and Woodley Drive	DPW-05-0238	0	1					1
James Drive	DPW-05-0261	4	1					1
Johnson Road	DPW-05-0265	4	1					1
Jones Road	DPW-05-0267	4	1					1
Jones Road	DPW-05-0268	4	1					1
Jones/Simpson/Alexander Street Corridor Improvemen	DPW-05-0270	2		13,315,600				13,315,600
Jones/Simpson/Alexander Streetscapes	DPW-05-0271	0	0					0
Kimberly Courts	DPW-05-0278	0	1					1

Source	Project#	Priority	2005	2006	2007	2008	2009	Total
Langford Parkway-SR154/166 at Campbellton Road	DPW-05-0284	0	150,000					150,000
Lawton Road Sidewalks	DPW-05-0287	3	160,000					160,000
Lenox Bridge Replacement	DPW-05-0292	4		1,900,000				1,900,000
M. L. King, Jr. Drive - SR139	DPW-05-0302	0	0					0
Mack Drive	DPW-05-0303	0	1					1
Magnolia Park	DPW-05-0305	0	50,000					50,000
Marietta Boulevard/Bolton Road	DPW-05-0312	4	1					1
May Avenue	DPW-05-0324	4	1					1
Memorial Drive - SR 154 - A	DPW-05-0334	5	3,300,000					3,300,000
Memorial Drive - SR 154 - B	DPW-05-0335	5	0					0
Memorial Drive - SR154 - C	DPW-05-0336	5	0					0
Memorial Drive Sidewalks - A	DPW-05-0338	5	250,000					250,000
Memorial Drive Sidewalks - B	DPW-05-0339	0	655,000					655,000
Moore Street	DPW-05-0354	4	0					0
Moores Mill Road and West Wesley Road	DPW-05-0356	4	0					0
Northside Drive - US 41/SR 3 - A	DPW-05-0378	4	10,546,000					10,546,000
Northside Drive - US 41/SR 3 - B	DPW-05-0379	4	5,659,083					5,659,083
Piedmont Road	DPW-05-0425	2	545,000					545,000
Pryor Road Streetscape	DPW-05-0443	1	4,800,000					4,800,000
Pryor Street Bridge Replacement	DPW-05-0445	2			900,000			900,000
SE Atlanta Sidewalks & Crosswalks	DPW-05-0467	4	0					0
SW Atlanta Sidewalk Program: Cascade Rd, Ben E. Ma	DPW-05-0512	0	207,000					207,000
W. Peachtree St. @Beverley Rd. Intersection Improv	DPW-05-0578	3	1,700,000					1,700,000
TBD Total			46,135,687	15,215,600	1,418,000			62,769,287
GRAND TOTAL			238,591,158	98,019,360	40,313,286	13,098,000		390,021,804

Report criteria:

All Project Types
 All Departments
 All Categories
 All Priority Levels
 All NPU data
 All Council District data

Project # **DPW-05-0001**Project Name **10th Street**

NPU E

Council District 03

Contact Lawrence Jeter
Department Public Works

Type Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very Important
Total Cost \$28,250

Description

From Howell Mill Road to Northside Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	28,250					28,250
Total	28,250					28,250
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	28,250					28,250
Total	28,250					28,250

Operational Impact/Other

Project # **DPW-05-0002**Project Name **10th Street Streetscapes**

NPU E

Council District 06

Contact Mary McCracken
Department Public Works

Type Improvement
Useful Life
Category Streetscape Projects
Priority 1 Urgent
Total Cost \$1,233,369

Description

Streetscape improvements along 10th St from Peachtree Street to Juniper Street.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1,233,369					1,233,369
Total	1,233,369					1,233,369
Funding Sources	2005	2006	2007	2008	2009	Total
Local - Midtown CID		253,670				253,670
State - GO Bonds		979,699				979,699
Total		1,233,369				1,233,369

Operational Impact/Other

Project # DPW-05-0003

Project Name 14th Street

NPU E

Council District 06

Contact Mary McCracken

Department Public Works

Type Improvement
Useful Life

Category Streetscape Projects

Priority n/a

Total Cost \$4,481,692

Description

Streetscape improvements on 14th St from W Peachtree St to Piedmont Av.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	4,481,692					4,481,692
Total	4,481,692					4,481,692
Funding Sources	2005	2006	2007	2008	2009	Total
Local - Midtown CID			896,338			896,338
State - GO Bonds			3,585,354			3,585,354
Total			4,481,692			4,481,692

Operational Impact/Other

Project # **DPW-05-0004**Type Improvement
Useful LifeProject Name **14th Street Turn Lanes**Category Intersection Improvements
Priority 1 Urgent

NPU E

Contact Nick Popa

Council District 06

Department Public Works

Total Cost \$5,900,000

Description

Turn lanes from Spring Street to West Peachtree Street. GDOT Funding No. = STP-0002-00(845); GDOT Proj No. = 0002845; ARC No. = AT-203

Justification

2006

Expenditures	2005	2006	2007	2008	2009	Total
Construction		1,700,000				1,700,000
ROW/Land Acquisition	4,200,000					4,200,000
Total	4,200,000	1,700,000				5,900,000

Funding Sources	2005	2006	2007	2008	2009	Total
Federal - Q05	3,360,000	1,360,000				4,720,000
State - GO Bonds	840,000	340,000				1,180,000
Total	4,200,000	1,700,000				5,900,000

Operational Impact/Other

Project # **DPW-05-0005**Type Improvement
Useful LifeProject Name **28th Street**Category Street Resurfacing and
Priority 2 Very Important

NPU E

Contact Lawrence Jeter

Council District 08

Department Public Works

Total Cost \$44,365

Description

From Alden Road to Peachtree Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	44,365					44,365
Total	44,365					44,365

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	44,365					44,365
Total	44,365					44,365

Operational Impact/Other

Project # **DPW-05-0006**Project Name **3rd Street**
NPU

Council District 09

Contact Billy Mitchell
Department Public WorksType Improvement
Useful Life
Category Unpaved Street Pavings
Priority 3 Important

Total Cost \$1

Description

From St. Joseph Avenue to Dead End: Scope of work and cost estimate needed.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	1					1
Total	1					1

Operational Impact/Other

Project # **DPW-05-0007**Project Name **3rd Street**
NPU

Council District 09

Contact Billy Mitchell
Department Public WorksType Improvement
Useful Life
Category Unpaved Street Pavings
Priority 3 Important

Total Cost \$1

Description

From St. James Avenue to Dead End: Scope of work and cost estimate needed.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	1					1
Total	1					1

Operational Impact/Other

Project # **DPW-05-0008**Project Name **3rd Street**
NPU E

Council District 02, 06

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very Important
Total Cost \$34,991Description
From Peachtree Street to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	34,991					34,991
Total	34,991					34,991
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	34,991					34,991
Local-QOL-1st Issue	34,991					34,991
Total	69,982					69,982

Operational Impact/Other

Project # **DPW-05-0009**Project Name **5th Street**
NPU G

Council District 09

Contact Billy Mitchell
Department Public WorksType Improvement
Useful Life
Category Unpaved Street Pavings
Priority 3 Important
Total Cost \$1Description
From St. Joseph Avenue to James Drive: Scope of work and cost estimate needed.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd		0				0
Total		0				0

Operational Impact/Other

Project # **DPW-05-0010**Type Improvement
Useful LifeProject Name **5th Street Plaza Bridge**

Category Bridge Improvements

NPU E

Contact Billy Mitchell

Priority 1 Urgent

Council District 02

Department Public Works

Total Cost \$11,000,000

Description

Improvements are being made to the 5th Street bridge across the interstate. The upgrade will provide a wide landscaped pedestrian plaza, with lighting, extensive landscaping and other amenities, to encourage bicycling and walking.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	11,000,000					11,000,000
Total	11,000,000					11,000,000

Prior

11,000,000

Total

Operational Impact/Other

Project # **DPW-05-0011**Type Improvement
Useful LifeProject Name **6th Street**

Category Street Resurfacing and

NPU E

Contact Lawrence Jeter

Priority 2 Very Important

Council District 06

Department Public Works

Total Cost \$26,185

Description

From Argonne Avenue to Charles Allen Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	26,185					26,185
Total	26,185					26,185

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	26,185					26,185
Total	26,185					26,185

Operational Impact/Other

Project # **DPW-05-0012**Project Name **7th Street**

NPU E

Council District 02

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful LifeCategory Street Resurfacing and
Priority 3 Important

Total Cost \$33,802

Description

From 3rd Avenue to Grand Avenue

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	33,802					33,802
Total	33,802					33,802
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	33,802					33,802
Total	33,802					33,802

Operational Impact/Other

Project # **DPW-05-0013**Project Name **8th Street**

NPU G

Council District 09

Contact Billy Mitchell
Department Public WorksType Improvement
Useful LifeCategory Unpaved Street Pavings
Priority 3 Important

Total Cost \$1

Description

From St. James Avenue to Dead End.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	1					1
Total	1					1

Operational Impact/Other

Project # **DPW-05-0014**Project Name **8th Street**
NPU

Council District 06

Contact Norman Robinson
Department Public WorksType Improvement
Useful Life
Category Sidewalk Improvements
Priority n/a

Total Cost \$150,000

Description
From Peachtree Street to Monroe Drive.Justification
2006

Expenditures	2005	2006	2007	2008	2009	Total
Construction	150,000					150,000
Total	150,000					150,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
TBD	150,000					150,000
Total	150,000					150,000

Operational Impact/Other

Project # **DPW-05-0015**Project Name **8th Street**
NPU E

Council District 06

Contact Norman Robinson
Department Public WorksType Improvement
Useful Life
Category Sidewalk Improvements
Priority 5 Future Consideration

Total Cost \$50,000

Description
From Peachtree Street to Charles Allen Drive.Justification
2006

Expenditures	2005	2006	2007	2008	2009	Total
Construction	50,000					50,000
Total	50,000					50,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
TBD	50,000					50,000
Total	50,000					50,000

Operational Impact/Other

Project # DPW-05-0016**Project Name Abner Terrace**
NPU G**Council District 09****Contact** Lawrence Jeter
Department Public Works**Type** Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very Important**Total Cost \$43,828****Description**
From Abner Place to Mary George Avenue**Justification**

Expenditures	2005	2006	2007	2008	2009	Total
Construction	43,828					43,828
Total	43,828					43,828
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	43,828					43,828
Total	43,828					43,828

Operational Impact/Other

Project # DPW-05-0017**Project Name Acorn Avenue**
NPU**Council District 12****Contact** Marla Fordham
Department Public Works**Type** Improvement
Useful Life
Category Speed Hump Installation
Priority 3 Important**Total Cost \$1****Description**
Speed Hump Installation**Justification**

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
TBD	1					1
Total	1					1

Operational Impact/Other

Project # **DPW-05-0018**Project Name **Acorn Avenue**

NPU B

Council District 07

Contact Norman Robinson

Department Public Works

Type Improvement
Useful LifeCategory Sidewalk Improvements
Priority 3 Important

Total Cost \$1

Description

From Lindbergh Drive to East Wesley Road. ARC # = AT-224

Justification

2006

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	1					1
Total	1					1

Operational Impact/Other

Project # **DPW-05-0019**Project Name **Alabama Street and Peachtree Street**

NPU M

Council District 02

Contact Marla Fordham

Department Public Works

Type Improvement
Useful LifeCategory Intersection Improvements
Priority 1 Urgent

Total Cost \$53,700

Description

Intersection Improvements

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	53,700					53,700
Total	53,700					53,700
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	53,700					53,700
TBD	0					0
Total	53,700					53,700

Operational Impact/Other

Project # **DPW-05-0020**Project Name **Amal Drive**

NPU

Council District 12

Contact Lawrence Jeter

Department Public Works

Type Improvement
Useful Life

Category Street Resurfacing and

Priority 3 Important

Total Cost \$1

Description

Street Resurfacing and Reconstruction

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
TBD	1					1
Total	1					1

Operational Impact/Other

Project # **DPW-05-0021**Project Name **Ansley Park Traffic Calming**

NPU E

Council District 06

Contact Nick Popa

Department Public Works

Type Improvement
Useful Life

Category Streetscape Projects

Priority 2 Very Important

Total Cost \$1,250,000

Description

Streetscape and traffic calming in Ansley Park Neighborhood.

Justification

Long Range

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1,250,000					1,250,000
Total	1,250,000					1,250,000
Funding Sources	2005	2006	2007	2008	2009	Total
Federal - STP/Q23		1,000,000				1,000,000
Local - TBD		250,000				250,000
Total		1,250,000				1,250,000

Operational Impact/Other

Project # **DPW-05-0022**Project Name **Argus Circle**

NPU H

Council District 10

Contact Lawrence Jeter

Department Public Works

Type Improvement
Useful LifeCategory Street Resurfacing and
Priority 3 Important

Total Cost \$65,030

Description

From Fairburn Road to Fairburn Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	65,030					65,030
Total	65,030					65,030
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	65,030					65,030
Total	65,030					65,030

Operational Impact/Other

Project # **DPW-05-0023**Project Name **Arthur Street**

NPU V

Council District 04

Contact Lawrence Jeter

Department Public Works

Type Improvement
Useful LifeCategory Street Resurfacing and
Priority 2 Very Important

Total Cost \$53,503

Description

From Garibaldi Street to Metropolitan Parkway

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	53,503					53,503
Total	53,503					53,503
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	53,503					53,503
Total	53,503					53,503

Operational Impact/Other

Project # **DPW-05-0024**Project Name **Ashby Street**

NPU K, L

Council District 03

Contact Lawrence Jeter
Department Public Works

Type Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very Important
Total Cost \$201,004

Description

From Bankhead Avenue to R. D. Abernathy Boulevard

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	201,004					201,004
Total	201,004					201,004
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	201,004					201,004
Total	201,004					201,004

Operational Impact/Other

Project # **DPW-05-0025**Project Name **Ashby Street**

NPU T

Council District 04

Contact Lawrence Jeter
Department Public Works

Type Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very Important
Total Cost \$201,004

Description

From Bankhead Avenue to R. D. Abernathy Boulevard

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	201,004					201,004
Total	201,004					201,004
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	201,004					201,004
Total	201,004					201,004

Operational Impact/Other

Project # **DPW-05-0026**Project Name **Ashby Street**

NPU K, L, T

Council District 03, 04

Contact Nick Popa

Department Public Works

Type Improvement
Useful Life

Category Streetscape Projects

Priority 2 Very Important

Total Cost \$270,000

Description

From Lena Street to West End Split, CD 3 - 50%, CD 4 - 50%. ARC # = AT-AR-234

Justification

2005

Expenditures	2005	2006	2007	2008	2009	Total
Construction	270,000					270,000
Total	270,000					270,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	6,308,400					6,308,400
TBD	0					0
Total	6,308,400					6,308,400

Operational Impact/Other

Project # **DPW-05-0027**Project Name **Ashby Street**

NPU T

Council District 04

Contact Norman Robinson

Department Public Works

Type Improvement
Useful Life

Category Sidewalk Improvements

Priority 1 Urgent

Total Cost \$100,000

Description

From Oglethorpe Avenue to Rose Circle.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	100,000					100,000
Total	100,000					100,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	100,000					100,000
Total	100,000					100,000

Operational Impact/Other

Project # **DPW-05-0028**Project Name **Ashby Street and Simpson Street**
NPU K, L

Council District 03

Contact Marla Fordham
Department Public WorksType Improvement
Useful Life
Category Intersection Improvements
Priority 2 Very Important

Total Cost \$53,700

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	53,700					53,700
Total	53,700					53,700
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	53,700					53,700
Total	53,700					53,700

Operational Impact/Other

Project # **DPW-05-0029**Project Name **Ashby Street Streetscape**
NPU K, L, T

Council District 03, 04

Contact Nick Popa
Department Public WorksType Improvement
Useful Life
Category Streetscape Projects
Priority 2 Very Important

Total Cost \$1

Description

From Lena Street to West End Split, CD 3 - 50%, CD 4 - 50%.

Justification

2007

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	1,486,960					1,486,960
TBD	0					0
Total	1,486,960					1,486,960

Operational Impact/Other

Project # **DPW-05-0030**Project Name **Atlanta Avenue**
NPU

Council District 01

Contact Norman Robinson
Department Public WorksType Improvement
Useful Life
Category Sidewalk Improvements
Priority 2 Very Important

Total Cost \$160,000

Description

From Pulliam Street to Hill Street.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	160,000					160,000
Total	160,000					160,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	160,000					160,000
Total	160,000					160,000

Operational Impact/Other

Project # **DPW-05-0031**Project Name **Audubon Circle**
NPU

Council District 11

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very Important

Total Cost \$27,427

Description

From Cardinal Way to Willis Mill Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	27,427					27,427
Total	27,427					27,427
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	27,427					27,427
Total	27,427					27,427

Operational Impact/Other

Project # DPW-05-0032

Project Name Bakers Ferry Road Sidewalk
NPU

Council District

Contact Michele Wynn
Department Public Works

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 1 Urgent
Total Cost \$590,906

Description

Installation of Sidewalks along Bakers Ferry Road from Dollar Mill Road.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	590,906					590,906
Total	590,906					590,906
Funding Sources	2005	2006	2007	2008	2009	Total
Federal - STP/Q23	520,000					520,000
Local - Transportation Impact	70,906					70,906
Total	590,906					590,906

Operational Impact/Other

Project # DPW-05-0033

Project Name Barge Road at Campbellton Road

NPU P

Council District 11

Contact Michele Wynn

Department Public Works

Type Improvement
Useful Life

Category Intersection Improvements
Priority 2 Very Important

Total Cost \$360,000

Description

Improvement to the intersection of Barge and Campbellton Roads, including a gateway entrance at the intersection. # =
752015; ARC # = AT-070

GDOT Funding # = BRMLB-9007(14); GDOT Proj

Justification

2007

Expenditures	2005	2006	2007	2008	2009	Total
Construction	360,000					360,000
Total	360,000					360,000
Funding Sources	2005	2006	2007	2008	2009	Total
Federal - LCI/Q23	795,000					795,000
TBD	0					0
Total	795,000					795,000

Operational Impact/Other

Project # DPW-05-0034**Project Name Beecher Road/Street****NPU 1****Council District 11****Contact** Norman Robinson**Department** Public Works**Type** Improvement
Useful Life**Category** Sidewalk Improvements**Priority** 2 Very Important**Total Cost** \$470,904**Description**

From Cascade Road to Benjamin E. Mays Drive. GDOT Funding # = STP-00BK-(67); GDOT Proj # = 762550; ARC # = AT-AR BP 024

Justification

2003

Expenditures	2005	2006	2007	2008	2009	Total
Construction	470,904					470,904
Total	470,904					470,904
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	150,000					150,000
TBD	0					0
Total	150,000					150,000

Operational Impact/Other

Project # DPW-05-0035**Project Name Bell Street****NPU****Council District 02****Contact** Lawrence Jeter**Department** Public Works**Type** Improvement
Useful Life**Category** Street Resurfacing and**Priority** 1 Urgent**Total Cost** \$34,167**Description**

From Edgewood Avenue to John Wesley Dobbs Avenue

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	34,167					34,167
Total	34,167					34,167
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	34,167					34,167
TBD	0					0
Total	34,167					34,167

Operational Impact/Other

Project # **DPW-05-0036**Project Name **Benjamin E. Mays Drive**
NPU 1

Council District 10

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 1 Urgent

Total Cost \$1

Description
From Cascade Road to Fairburn Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	224,299					224,299
Total	224,299					224,299

Operational Impact/Other

Project # **DPW-05-0037**Project Name **Benjamin E. Mays Drive**
NPU 1

Council District 11

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very Important

Total Cost \$448,597

Description
CD 10 - 50%, CD 11 - 50%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	448,597					448,597
Total	448,597					448,597
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	224,299					224,299
Total	224,299					224,299

Operational Impact/Other

Project # **DPW-05-0038**Project Name **Benjamin E. Mays Drive**
NPU 1

Council District 10, 11

Contact Michele Wynn
Department Public WorksType Improvement
Useful Life
Category Sidewalk Improvements
Priority 1 Urgent
Total Cost \$627,000Description
Installation of sidewalk and bike lane along Benjamin E.Mays Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	627,000					627,000
Total	627,000					627,000

Prior
656,606Total
Operational Impact/OtherProject # **DPW-05-0039**Project Name **Bent Creek Way**
NPU

Council District 11

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 3 Important
Total Cost \$39,494Description
From Campbellton Road to Cul-de-sac

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	39,494					39,494
Total	39,494					39,494

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	39,494					39,494
Total	39,494					39,494

Operational Impact/Other

Project # **DPW-05-0040**Project Name **Bicycle Signage Fifteen Year Projects**

NPU Citywide

Contact Marla Fordham

Type Improvement
Useful LifeCategory Bicycle Route Signage and
Priority 3 Important

Council District Citywide

Department Public Works

Total Cost \$670,200

Description

Installing signage and pavement marking for on-street bicycle routes previously adopted by the City of Atlanta.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	670,200					670,200
Total	670,200					670,200
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd		287,272				287,272
Local-QOL-1st Issue	382,928					382,928
Total	382,928	287,272				670,200

Operational Impact/Other

Project # **DPW-05-0041**Project Name **Bicycle Signage Five Year Projects**

NPU Citywide

Contact Marla Fordham

Type Improvement
Useful LifeCategory Bicycle Route Signage and
Priority 2 Very Important

Council District Citywide

Department Public Works

Total Cost \$310,800

Description

Installing signage and pavement marking for on-street bicycle routes previously adopted by the City of Atlanta.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	310,800					310,800
Total	310,800					310,800
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	310,800					310,800
Total	310,800					310,800

Operational Impact/Other

Project # **DPW-05-0042**Project Name **Birchwood Drive**
NPU

Council District 07

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 3 Important
Total Cost \$69,433

Description

From East Wesley Road to Sharondale Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	69,433					69,433
Total	69,433					69,433
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	69,433					69,433
Total	69,433					69,433

Operational Impact/Other

Project # **DPW-05-0043**Project Name **Blanton Avenue**
NPU

Council District 11

Contact Billy Mitchell
Department Public WorksType Improvement
Useful Life
Category Unpaved Street Pavings
Priority 3 Important
Total Cost \$172,575

Description

From Butner Road to Palmetta Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	172,575					172,575
Total	172,575					172,575
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd		172,575				172,575
Total		172,575				172,575

Operational Impact/Other

Project # **DPW-05-0044**Project Name **Bohler Road and DeFoors Ferry Road**

NPU C

Contact Marla Fordham

Type Improvement
Useful Life

Council District 09

Department Public Works

Category Intersection Improvements
Priority 2 Very Important

Total Cost \$53,700

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	53,700					53,700
Total	53,700					53,700
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	53,700					53,700
Total	53,700					53,700

Operational Impact/Other

Project # **DPW-05-0045**Project Name **Bolling Way**

NPU B

Contact Norman Robinson

Type Improvement
Useful Life

Council District 07

Department Public Works

Category Sidewalk Improvements
Priority 1 Urgent

Total Cost \$50,000

Description

From Buckhead Avenue to Pharr Road. GDOT Proj # = 762562; ARC # = AT-AR BP 098

Justification

2006

Expenditures	2005	2006	2007	2008	2009	Total
Construction	50,000					50,000
Total	50,000					50,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	50,000					50,000
Total	50,000					50,000

Operational Impact/Other

Project # DPW-05-0046

Project Name Bolling Way and East Paces Ferry Road

NPU B

Contact Marla Fordham

Council District 07

Department Public Works

Type Improvement
Useful Life

Category Intersection Improvements
Priority 1 Urgent

Total Cost \$53,700

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	53,700					53,700
Total	53,700					53,700
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	53,700					53,700
Total	53,700					53,700

Operational Impact/Other

Project # DPW-05-0047

Project Name Bolton Road

NPU D, G

Contact Lawrence Jeter

Council District 09

Department Public Works

Type Improvement
Useful Life

Category Street Resurfacing and
Priority 1 Urgent

Total Cost \$594,296

Description

From Bankhead Highway to Moores Mill Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	594,296					594,296
Total	594,296					594,296
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	594,296					594,296
Total	594,296					594,296

Operational Impact/Other

Project # **DPW-05-0048**Project Name **Bolton Road**

NPU D, G

Council District 09

Contact Leonard Mitchell

Department Public Works

Type Improvement
Useful LifeCategory Traffic Signals and
Priority 2 Very Important

Total Cost \$276,900

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	276,900					276,900
Total	276,900					276,900
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	276,900					276,900
Total	276,900					276,900

Operational Impact/Other

Project # **DPW-05-0049**Project Name **Bolton Road**

NPU D, G

Council District 09, 10

Contact Norman Robinson

Department Public Works

Type Improvement
Useful LifeCategory Sidewalk Improvements
Priority 2 Very Important

Total Cost \$400,000

Description

From Bankhead Highway to Martin Luther King Drive: CD 9 - 40%, CD 10 - 60%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	400,000					400,000
Total	400,000					400,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	495,000					495,000
Total	495,000					495,000

Operational Impact/Other

Project # **DPW-05-0050**Project Name **Bolton Road and Marietta Boulevard**

NPU D

Council District 09

Contact Marla Fordham

Department Public Works

Type Improvement
Useful Life

Category Intersection Improvements

Priority n/a

Total Cost \$1

Description

Scope of work and cost estimate needed.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
TBD	1					1
Total	1					1

Operational Impact/Other

Project # **DPW-05-0051**Project Name **Bolton Road and Marietta Road**

NPU D

Council District 09

Contact Marla Fordham

Department Public Works

Type Improvement
Useful Life

Category Intersection Improvements

Priority 2 Very Important

Total Cost \$53,700

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	53,700					53,700
Total	53,700					53,700
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	53,700					53,700
Total	53,700					53,700

Operational Impact/Other

Project # **DPW-05-0052**Project Name **Bolton Road and Paul Avenue**

NPU D

Council District 09

Contact Marla Fordham

Department Public Works

Type Improvement
Useful LifeCategory Intersection Improvements
Priority 2 Very Important

Total Cost \$53,700

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	53,700					53,700
Total	53,700					53,700
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	53,700					53,700
Total	53,700					53,700

Operational Impact/Other

Project # **DPW-05-0053**Project Name **Bolton Road Sidewalk, Phase 1**

NPU D, G

Council District 09

Contact Michele Wynn

Department Public Works

Type Improvement
Useful LifeCategory Sidewalk Improvements
Priority 1 Urgent

Total Cost \$752,312

Description

Installation of sidewalks on Bolton Road from Marietta Blvd. to Jackson Parkway.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	752,312					752,312
Total	752,312					752,312

Prior
705,652

Total

Operational Impact/Other

Project # DPW-05-0054

Project Name Bolton Road Sidewalk, Phase 2

NPU G

Council District 09

Contact Michele Wynn

Department Public Works

Type Improvement
Useful Life

Category Sidewalk Improvements
Priority 1 Urgent

Total Cost \$554,781

Description

Installation of sidewalks on Bolton Road from Jackson Parkway to Bankhead Highway.

Justification

Expenditures
Construction

2005
554,781

2006

2007

2008

2009

Total
554,781

Total 554,781

554,781

Prior

520,381

Total

Operational Impact/Other

Project # DPW-05-0055

Project Name Bolton Road Streetscape

NPU G, D

Council District 09

Contact Mary McCracken

Department Public Works

Type Improvement
Useful Life

Category Streetscape Projects
Priority 2 Very Important

Total Cost \$495,000

Description

From Coronet to Marietta Street.

Justification

Expenditures
Construction

2005
495,000

2006

2007

2008

2009

Total
495,000

Total 495,000

495,000

Funding Sources
Local-QOL 2nd/3rd

2005
495,000

2006

2007

2008

2009

Total
495,000

Total 495,000

495,000

Operational Impact/Other

Project # **DPW-05-0056**Project Name **Bolton Road/Hollywood Road Plaza**
NPU

Council District 09

Contact Mary McCracken
Department Public WorksType Improvement
Useful Life
Category Livable Communities/Activity
Priority 2 Very Important

Total Cost \$178,000

Description

Bolton Road/Hollywood Road/Main Street

Justification

Expenditures		2005	2006	2007	2008	2009	Total
Construction		178,000					178,000
Total		178,000					178,000
Funding Sources		2005	2006	2007	2008	2009	Total
Prior 170,000	Local-QOL 2nd/3rd	8,000					8,000
Total	Total	8,000					8,000

Operational Impact/Other

Project # **DPW-05-0057**Project Name **Bolton/Moores Mill Streetscape**
NPU

Council District 09

Contact Mary McCracken
Department Public WorksType Improvement
Useful Life
Category Streetscape Projects
Priority n/a

Total Cost \$1,270,000

Description

Streetscape Improvements on Bolton Road from Moore's Mill Road to James Jackson Parkway

Justification

Expenditures		2005	2006	2007	2008	2009	Total
Construction		1,270,000					1,270,000
Total		1,270,000					1,270,000
Funding Sources		2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue		0					0
TBD		1,270,000					1,270,000
Total		1,270,000					1,270,000

Operational Impact/Other

Project # **DPW-05-0058**Project Name **Bond Street**
NPU

Council District 12

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 4 Less Important

Total Cost \$1

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
TBD	1					1
Total	1					1

Operational Impact/Other

Project # **DPW-05-0059**Project Name **Booth Street**
NPU

Council District 09

Contact Billy Mitchell
Department Public WorksType Improvement
Useful Life
Category Unpaved Street Pavings
Priority 3 Important

Total Cost \$321,750

Description

From Huff Road to Ernest Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	321,750					321,750
Total	321,750					321,750
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd		321,750				321,750
Total		321,750				321,750

Operational Impact/Other

Project # **DPW-05-0060**Project Name **Boulevard**
NPU

Council District 02

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 1 Urgent

Total Cost \$304,013

Description

From Edgewood Avenue to Ponce de Leon Avenue

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	304,013					304,013
Total	304,013					304,013
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	301,301					301,301
TBD	2,712					2,712
Total	304,013					304,013

Operational Impact/Other

Project # **DPW-05-0061**Project Name **Boulevard and Edgewood Avenue**
NPU

Council District 02

Contact Marla Fordham
Department Public WorksType Improvement
Useful Life
Category Intersection Improvements
Priority 2 Very Important

Total Cost \$53,800

Description

Intersection Improvements

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	53,800					53,800
Total	53,800					53,800
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	53,800					53,800
Total	53,800					53,800

Operational Impact/Other

Project # **DPW-05-0062**Project Name **Boulevard and North Avenue**
NPU

Council District 02

Contact Marla Fordham
Department Public WorksType Improvement
Useful Life
Category Intersection Improvements
Priority 1 Urgent
Total Cost \$53,700Description
Intersection Improvements

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	53,700					53,700
Total	53,700					53,700

Prior
53,700Total
Operational Impact/OtherProject # **DPW-05-0063**Project Name **Braemar Avenue**
NPU

Council District 10

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 1 Urgent
Total Cost \$114,306Description
From B. E. Mayes Drive to Oakcrest Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	114,306					114,306
Total	114,306					114,306

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	114,306					114,306
Total	114,306					114,306

Operational Impact/Other

Project # DPW-05-0064**Project Name Branch Drive**
NPU**Council District 10****Contact** Lawrence Jeter
Department Public Works**Type** Improvement
Useful Life
Category Street Resurfacing and
Priority 3 Important**Total Cost** \$36,926**Description**

From Boulder Park Drive to Line Road. GDOT Funding # = STP-00BK(65); GDOT Proj # = 762546

Justification

2003

Expenditures	2005	2006	2007	2008	2009	Total
Construction	36,926					36,926
Total	36,926					36,926
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue		36,926				36,926
Total		36,926				36,926

Operational Impact/Other

Project # DPW-05-0065**Project Name Brewer Boulevard**
NPU**Council District 12****Contact** Lawrence Jeter
Department Public Works**Type** Improvement
Useful Life
Category Street Resurfacing and
Priority 1 Urgent**Total Cost** \$227,835**Description**

From Perkerson Road to Sylvan Road. GDOT Proj # = 762552

Justification

2003

Expenditures	2005	2006	2007	2008	2009	Total
Construction	227,835					227,835
Total	227,835					227,835

Prior
227,835**Total**
Operational Impact/Other

Project # **DPW-05-0066**Project Name **Brewster Street**
NPU

Council District 04

Contact Billy Mitchell
Department Public WorksType Improvement
Useful Life
Category Unpaved Street Pavings
Priority 2 Very Important

Total Cost \$166,725

Description
From Campbellton Road to Oakland Lane

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	166,725					166,725
Total	166,725					166,725
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	166,725					166,725
Total	166,725					166,725

Operational Impact/Other

Project # **DPW-05-0067**Project Name **Bridge Refurbishing and Stabilization Program**
NPU Citywide

Council District Citywide

Contact Billy Mitchell
Department Public WorksType Improvement
Useful Life
Category Bridge Improvements
Priority 3 Important

Total Cost \$2,000,004

Description
Bridge Refurbishing and Stabilization Program

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	2,000,004					2,000,004
Total	2,000,004					2,000,004
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	2,000,004					2,000,004
Total	2,000,004					2,000,004

Operational Impact/Other

Project # **DPW-05-0068**Project Name **Brighton Road**
NPU

Council District 07

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very Important

Total Cost \$70,936

Description

From Camden Road to Peachtree Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	70,936					70,936
Total	70,936					70,936
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	70,936					70,936
Total	70,936					70,936

Operational Impact/Other

Project # **DPW-05-0069**Project Name **Brookwood Neighborhood**
NPU E

Council District 07

Contact Marla Fordham
Department Public WorksType Improvement
Useful Life
Category Speed Hump Installation
Priority 1 Urgent

Total Cost \$44,100

Description

Alden Av fr 26th to Deering; Standish Av fr 25th to Deering; 26th St fr Peachtree to Alden

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	44,100					44,100
Total	44,100					44,100
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	44,100					44,100
Total	44,100					44,100

Operational Impact/Other

Project # **DPW-05-0070**Project Name **Brown Street**
NPU

Council District 09

Contact Billy Mitchell
Department Public WorksType Improvement
Useful Life
Category Unpaved Street Pavings
Priority 4 Less Important

Total Cost \$1

Description

From Hightower Road to Clark Street: Project estimate is \$198,250.00.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue		0				0
Total		0				0

Operational Impact/Other

Project # **DPW-05-0071**Project Name **Buckhead Avenue**
NPU B

Council District 07

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 3 Important

Total Cost \$65,471

Description

From East Paces Ferry Road to Peachtree Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	65,471					65,471
Total	65,471					65,471
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd		65,471				65,471
Total		65,471				65,471

Operational Impact/Other

Project # **DPW-05-0072**Project Name **Buckhead Pedestrian Bridge/Plaza**

NPU B

Council District 07

Contact Michele Wynn

Department Public Works

Type Improvement
Useful Life

Category Livable Communities/Activity

Priority 2 Very Important

Total Cost \$1,191,394

Description

Buckhead Marta Station

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1,191,394					1,191,394
Total	1,191,394					1,191,394
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	891,394					891,394
Local-QOL-1st Issue	300,000					300,000
Total	1,191,394					1,191,394

Operational Impact/Other

Project # **DPW-05-0073**Project Name **Buckhead Triangle Park/Reconfiguration**

NPU B

Council District 07, 08

Contact Michele Wynn

Department Public Works

Type Improvement
Useful Life

Category Livable Communities/Activity

Priority 4 Less Important

Total Cost \$1,179,250

Description

Park Improvement at Roswell Rd. and Peachtree Rd. intersection. GDOT Funding # = BHMLB-9073(16); GDOT Proj # = 762590; ARC # = AT-086A

Justification

2008

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1,179,250					1,179,250
Total	1,179,250					1,179,250
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	1,179,250					1,179,250
Total	1,179,250					1,179,250

Operational Impact/Other

Project # **DPW-05-0074**Project Name **Buckingham Circle**
NPU A

Council District 08

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 1 Urgent

Total Cost \$70,436

Description

From Randall Mill Road to Randall Mill Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	70,436					70,436
Total	70,436					70,436
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	70,436					70,436
Total	70,436					70,436

Operational Impact/Other

Project # **DPW-05-0075**Project Name **Burden Street**
NPU

Council District 09

Contact Billy Mitchell
Department Public WorksType Improvement
Useful Life
Category Unpaved Street Pavings
Priority n/a

Total Cost \$1

Description

From Butler Way to Parrot Avenue: Scope of work and cost estimate needed.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	0					0
Total	0					0

Operational Impact/Other

Project # **DPW-05-0076**Project Name **Burnt Hickory Drive**
NPU

Council District 10

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very Important

Total Cost \$35,161

Description
From Hazelwood Drive to Spreading Oak Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	35,161					35,161
Total	35,161					35,161
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	35,161					35,161
Total	35,161					35,161

Operational Impact/Other

Project # **DPW-05-0077**Project Name **Burtz Street**
NPU

Council District 09

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 4 Less Important

Total Cost \$1

Description
From Hollywood Road to Dead End. Project estimate is \$9,500.00.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	0					0
Total	0					0

Operational Impact/Other

Project # **DPW-05-0078**Project Name **Butler Street**
NPU M

Council District 02

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 1 Urgent

Total Cost \$44,262

Description

From Edgewood Avenue to Ellis Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	44,262					44,262
Total	44,262					44,262
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	44,262					44,262
Total	44,262					44,262

Operational Impact/Other

Project # **DPW-05-0079**Project Name **Butler Street Bridge Right-of-Way Acquisition**
NPU M

Council District 02

Contact Billy Mitchell
Department Public WorksType Improvement
Useful Life
Category Bridge Improvements
Priority 2 Very Important

Total Cost \$100,000

Description

Replacement of bridge over CSX Railroad. City of Atlanta will fund right-of-way and utility relocations only. Engineering and construction are by GDOT.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	100,000					100,000
Total	100,000					100,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	100,000					100,000
Total	100,000					100,000

Operational Impact/Other

Project # **DPW-05-0080**Project Name **Callahan**
NPU

Council District 09

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 4 Less Important

Total Cost \$1

Description

From Jones and Azlee. Project estimate is \$9,200.00.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
Total	0					0

Operational Impact/Other

Project # **DPW-05-0081**Project Name **Camden Road**
NPU

Council District 07

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very Important

Total Cost \$92,648

Description

From Montclair Drive to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	92,648					92,648
Total	92,648					92,648
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	92,648					92,648
Total	92,648					92,648

Operational Impact/Other

Project # **DPW-05-0082**Project Name **Camilla Street**
NPU

Council District 04

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 3 Important

Total Cost \$39,603

Description

From Ashby Street to Lawton Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	39,603					39,603
Total	39,603					39,603
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	39,603					39,603
Total	39,603					39,603

Operational Impact/Other

Project # **DPW-05-0083**Project Name **Campbellton Road**
NPU

Council District 11

Contact Leonard Mitchell
Department Public WorksType Improvement
Useful Life
Category Traffic Signals and
Priority 1 Urgent

Total Cost \$323,050

Description

Install and upgrade traffic signals; Link system to the ATCC via existing and new copper-wire communications; Develop system-timing and integration plans for corridor

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	323,050					323,050
Total	323,050					323,050
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	323,050					323,050
TBD	0					0
Total	323,050					323,050

Operational Impact/Other

Project # **DPW-05-0084**Project Name **Campbellton Road - Quality Living Services**

NPU

Contact Norman Robinson

Council District 11

Department Public Works

Type Improvement
Useful LifeCategory Sidewalk Improvements
Priority 3 Important

Total Cost \$1

Description

GDOT Funding # = CM-0000-00(607); GDOT Proj # = 0000607; ARC # = AT-AR BP 120

Justification

2005

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	0					0
TBD	0					0
Total	0					0

Operational Impact/Other

Project # **DPW-05-0085**Project Name **Campbellton Road (SR 154)**

NPU

Contact Norman Robinson

Council District 11, 12

Department Public Works

Type Improvement
Useful LifeCategory Sidewalk Improvements
Priority 2 Very Important

Total Cost \$1

Description

From Timothy Drive to Venetian Drive. CD 11 - 40%, CD 12 - 60%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	96,000					96,000
Local-QOL-1st Issue	64,000					64,000
Total	160,000					160,000

Operational Impact/Other

Project # **DPW-05-0086**Project Name **Capitol Homes**
NPU M

Council District 05

Contact Johnnie Moore
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 1 Urgent

Total Cost \$250,000

Description

Atlanta Housing Authority

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	250,000					250,000
Total	250,000					250,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	250,000					250,000
Total	250,000					250,000

Operational Impact/Other

Project # **DPW-05-0087**Project Name **Capitol Homes**
NPU M

Council District 05

Contact Norman Robinson
Department Public WorksType Improvement
Useful Life
Category Sidewalk Improvements
Priority 2 Very Important

Total Cost \$200,000

Description

From Timothy Drive to Venetian Drive. CD 11 - 40%, CD 12 - 60%. GDOT Funding # = CM-0000-00(608); GDOT Proj # = 0000608; ARC # = AT-AR BP 127

Justification

2006

Expenditures	2005	2006	2007	2008	2009	Total
Construction	200,000					200,000
Total	200,000					200,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	200,000					200,000
Total	200,000					200,000

Operational Impact/Other

Project # **DPW-05-0088**Project Name **Carnegie Way**
NPU

Council District 02

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very Important

Total Cost \$25,626

Description

From Forsyth Street to International Boulevard

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	25,626					25,626
Total	25,626					25,626
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	25,626					25,626
Total	25,626					25,626

Operational Impact/Other

Project # **DPW-05-0089**Project Name **Carver Homes**
NPU Y

Council District 01

Contact Johnnie Moore
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 1 Urgent

Total Cost \$1,262,972

Description

Atlanta Housing Authority

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1,262,972					1,262,972
Total	1,262,972					1,262,972
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	1,262,972					1,262,972
TBD	0					0
Total	1,262,972					1,262,972

Operational Impact/Other

Project # **DPW-05-0090**Project Name **Carver Homes**

NPU Y

Council District 01

Contact Norman Robinson

Department Public Works

Type Improvement
Useful LifeCategory Sidewalk Improvements
Priority 1 Urgent

Total Cost \$1,166,689

Description

Atlanta Housing Authority

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1,166,689					1,166,689
Total	1,166,689					1,166,689
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	1,166,689					1,166,689
TBD	0					0
Total	1,166,689					1,166,689

Operational Impact/Other

Project # **DPW-05-0091**Project Name **Carver Homes Street Lighting**

NPU

Council District 01

Contact Leonard Mitchell

Department Public Works

Type Improvement
Useful LifeCategory Traffic Signals and
Priority 1 Urgent

Total Cost \$52,135

Description

Atlanta Housing Authority

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	52,135					52,135
Total	52,135					52,135
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	52,135					52,135
TBD	0					0
Total	52,135					52,135

Operational Impact/Other

Project # **DPW-05-0092**Type Improvement
Useful LifeProject Name **Cascade Road**Category Sidewalk Improvements
Priority 3 Important

NPU I

Contact Norman Robinson

Council District 11

Department Public Works

Total Cost \$400,000

Description

From City Limit to Benjamin E Mays Drive. GDOT Funding # = CM-0000-00(608); GDOT Proj # = 0000608; ARC # = AT-AR BP 127

Justification

2007

Expenditures	2005	2006	2007	2008	2009	Total
Construction	400,000					400,000
Total	400,000					400,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	400,000					400,000
Total	400,000					400,000

Operational Impact/Other

Project # **DPW-05-0093**Type Improvement
Useful LifeProject Name **Cascade Road and Lynhurst Drive**Category Intersection Improvements
Priority 2 Very Important

NPU I

Contact Marla Fordham

Council District 11

Department Public Works

Total Cost \$179,100

Description

CD 10 - 50%; CD 11 - 50%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	179,100					179,100
Total	179,100					179,100
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	179,100					179,100
Total	179,100					179,100

Operational Impact/Other

Project # DPW-05-0094**Project Name Cascade Road and Lynhurst Drive**
NPU 1**Council District** 10**Contact** Marla Fordham**Department** Public Works**Type** Improvement
Useful Life**Category** Intersection Improvements
Priority 2 Very Important**Total Cost** \$179,100**Description**

CD 10 - 50%; CD 11 - 50%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	179,100					179,100
Total	179,100					179,100
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	179,100					179,100
Total	179,100					179,100

Operational Impact/Other

Project # DPW-05-0095**Project Name Cascade/Mays Village Center**
NPU 1**Council District** 11**Contact** Michele Wynn**Department** Public Works**Type** Improvement
Useful Life**Category** Livable Communities/Activity
Priority 2 Very Important**Total Cost** \$667,500**Description**

Ben E Mays/Beecher/Cascade/Willis Mill to Cascade/DeLowe

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	667,500					667,500
Total	667,500					667,500
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	30,000					30,000
Local-QOL-1st Issue	637,500					637,500
Total	667,500					667,500

Operational Impact/Other

Project # **DPW-05-0096**Project Name **Central Avenue**
NPU M

Council District 04

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very Important

Total Cost \$67,558

Description

From Pryor Street to R. D. Abernathy Boulevard

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	67,558					67,558
Total	67,558					67,558
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	67,558					67,558
Total	67,558					67,558

Operational Impact/Other

Project # **DPW-05-0097**Project Name **Central Avenue Bridge Right-of-Way Acquisition**
NPU M

Council District 04

Contact Billy Mitchell
Department Public WorksType Improvement
Useful Life
Category Bridge Improvements
Priority 2 Very Important

Total Cost \$100,000

Description

Replacement of bridge over CSX Railroad. City of Atlanta will fund right-of-way and utility relocations only. Engineering and construction are by GDOT.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	100,000					100,000
Total	100,000					100,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	100,000					100,000
Total	100,000					100,000

Operational Impact/Other

Project # **DPW-05-0098**Project Name **Chastain Street**
NPU

Council District 05

Contact Norman Robinson

Department Public Works

Type Improvement
Useful LifeCategory Sidewalk Improvements
Priority 2 Very Important

Total Cost \$80,000

Description

From Memorial Drive to I-20. GDOT Funding # = CM-0000-00(554); GDOT Proj # = 0000609; ARC # = AT-AR BP 132

Justification

Long Range

Expenditures	2005	2006	2007	2008	2009	Total
Construction	80,000					80,000
Total	80,000					80,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	80,000					80,000
Total	80,000					80,000

Operational Impact/Other

Project # **DPW-05-0099**Project Name **Cherokee Avenue Streetscapes**
NPU W

Council District 02

Contact Mary McCracken

Department Public Works

Type Improvement
Useful LifeCategory Streetscape Projects
Priority 3 Important

Total Cost \$545,000

Description

Memorial Dr to Grant Park/ Milledge Ave

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	545,000					545,000
Total	545,000					545,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local - Transportation Impact	81,000					81,000
TBD	464,000					464,000
Total	545,000					545,000

Operational Impact/Other

Project # **DPW-05-0100**Project Name **Cheshire Bridge Road**
NPU F

Council District 06

Contact Mary McCracken
Department Public WorksType Improvement
Useful Life
Category Streetscape Projects
Priority 2 Very Important

Total Cost \$630,000

Description

From Piedmont Road to Lavista Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	630,000					630,000
Total	630,000					630,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	530,000					530,000
Local-QOL-1st Issue	100,000					100,000
Total	630,000					630,000

Operational Impact/Other

Project # **DPW-05-0101**Project Name **Cheshire Bridge Road Streetscape**
NPU F

Council District 06

Contact Mary McCracken
Department Public WorksType Improvement
Useful Life
Category Streetscape Projects
Priority 1 Urgent

Total Cost \$500,000

Description

phase 1: Streetscape improvements from Piedmont Ave to Manchester St.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	500,000					500,000
Total	500,000					500,000
Funding Sources	2005	2006	2007	2008	2009	Total
Federal - TE	400,000					400,000
Local - Transportation Impact	100,000					100,000
Total	500,000					500,000

Operational Impact/Other

Project # **DPW-05-0102**Project Name **Childress Drive**
NPU

Council District 11

Contact Michele Wynn

Department Public Works

Type Improvement
Useful LifeCategory Sidewalk Improvements
Priority 1 Urgent

Total Cost \$400,000

Description

From Panthers Trail to Adams Drive. Install sidewalks on west side per Councilperson.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	400,000					400,000
Total	400,000					400,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	400,000					400,000
TBD	0					0
Total	400,000					400,000

Operational Impact/Other

Project # **DPW-05-0103**Project Name **Childress Drive**
NPU

Council District 11

Contact Michele Wynn

Department Public Works

Type Improvement
Useful LifeCategory Sidewalk Improvements
Priority 2 Very Important

Total Cost \$559,100

Description

Construction of sidewalks on Childress Drive from Cascade Road to Campbellton Road.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	559,100					559,100
Total	559,100					559,100
Funding Sources	2005	2006	2007	2008	2009	Total
TBD	559,100					559,100
Total	559,100					559,100

Operational Impact/Other

Project # DPW-05-0104**Project Name Church Street**
NPU**Council District** 09**Contact** Lawrence Jeter
Department Public Works**Type** Improvement
Useful Life
Category Street Resurfacing and
Priority 4 Less Important**Total Cost** \$1**Description**

From Main Street to Hollywood Road. Project estimate is \$16,600.00

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
Total	0					0

Operational Impact/Other

Project # DPW-05-0105**Project Name City of Atlanta School Sidewalks, Phase 1**

NPU Citywide

Council District Citywide**Contact** Michele Wynn
Department Public Works**Type** Improvement
Useful Life
Category Sidewalk Improvements
Priority 1 Urgent**Total Cost** \$1,190,000**Description**Improvements to the pedestrian environment around selected schools in the City of Atlanta by constructing or reconstructing sidewalks in the vicinity of schools.
GDOT

Funding # = NH-001-5(45); GDOT Proj # = 721750 ARC # = AT-076B

Justification

Long Range

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1,190,000					1,190,000
Total	1,190,000					1,190,000
Funding Sources	2005	2006	2007	2008	2009	Total
Federal - STP/Q23	804,000					804,000
Local - Transportation Impact	238,000					238,000
Total	1,042,000					1,042,000

Operational Impact/Other

Project # **DPW-05-0106**Type Improvement
Useful LifeProject Name **City of Atlanta School Sidewalks, Phase 2**Category Sidewalk Improvements
Priority 1 Urgent

NPU Citywide

Contact Michele Wynn

Council District Citywide

Department Public Works

Total Cost **\$1,400,000**

Description

Improvements to pedestrian environment around selected schools in the City of Atlanta by constructing/reconstructing sidewalks in the vicinity of schools. GDOT
Funding # =

STP-0002-00(844); GDOT Proj # = 0002844; ARC # = AT-200

Justification

2005

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1,400,000					1,400,000
Total	1,400,000					1,400,000
Funding Sources	2005	2006	2007	2008	2009	Total
Federal - CMAQ/Q40	900,000					900,000
Local - Transportation Impact	239,400					239,400
Total	1,139,400					1,139,400

Operational Impact/Other

Project # **DPW-05-0107**Type Improvement
Useful LifeProject Name **Cleveland Avenue**Category Traffic Signals and
Priority 1 Urgent

NPU X, Z

Contact Leonard Mitchell

Council District 12

Department Public Works

Total Cost **\$323,050**

Description

Install and upgrade traffic signals; Link system to the ATCC via existing and new copper-wire communications; Develop system-timing and integration plans for corridor

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	323,050					323,050
Total	323,050					323,050
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	323,050					323,050
Total	323,050					323,050

Operational Impact/Other

Project # **DPW-05-0108**Project Name **Cleveland Avenue**

NPU X, Z

Council District 12

Contact Norman Robinson

Department Public Works

Type Improvement
Useful Life

Category Sidewalk Improvements

Priority 2 Very Important

Total Cost \$500,000

Description

From I-75 to Macon Drive. GDOT Funding # = STP-00BK(70); GDOT Proj # = 762556; ARC # = AT-AR BP 135

Justification

2004

Expenditures	2005	2006	2007	2008	2009	Total
Construction	500,000					500,000
Total	500,000					500,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	500,000					500,000
Total	500,000					500,000

Operational Impact/Other

Project # **DPW-05-0109**Project Name **Clovis Court**

NPU

Council District 10

Contact Lawrence Jeter

Department Public Works

Type Improvement
Useful Life

Category Street Resurfacing and

Priority 2 Very Important

Total Cost \$38,019

Description

From Bolton Road to Crosby Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	38,019					38,019
Total	38,019					38,019
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	38,019					38,019
Total	38,019					38,019

Operational Impact/Other

Project # **DPW-05-0110**Project Name **Club Drive**
NPU

Council District 07

Contact Norman Robinson

Department Public Works

Type Improvement
Useful LifeCategory Sidewalk Improvements
Priority 3 Important

Total Cost \$120,000

Description

From Winall Down to Peachtree Road. GDOT Funding # = CM-0000-00(610); GDOT Proj # = 0000610; ARC # = AT-AR BP 153

Justification

Authorized

Expenditures	2005	2006	2007	2008	2009	Total
Construction	120,000					120,000
Total	120,000					120,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	120,000					120,000
TBD	0					0
Total	120,000					120,000

Operational Impact/Other

Project # **DPW-05-0111**Project Name **Colland Drive**
NPU

Council District 08

Contact Lawrence Jeter

Department Public Works

Type Improvement
Useful LifeCategory Street Resurfacing and
Priority 3 Important

Total Cost \$42,576

Description

From Echota Drive to Walthall Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	42,576					42,576
Total	42,576					42,576
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	42,576					42,576
Total	42,576					42,576

Operational Impact/Other

Project # **DPW-05-0112**Project Name **Collier Drive**
NPU I, J

Council District 10

Contact Norman Robinson

Department Public Works

Type Improvement
Useful LifeCategory Sidewalk Improvements
Priority 3 Important

Total Cost \$1

Description

From Hamilton Holmes Drive in any direction. GDOT Funding # = CM-0000-00(611); GDOT Proj # = 0000611; ARC # = AT-AR BP 154

Justification

Authorized

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
TBD	160,000					160,000
Total	160,000					160,000

Operational Impact/Other

Project # **DPW-05-0113**Project Name **Collier Road**
NPU A

Council District 08

Contact Michele Wynn

Department Public Works

Type Improvement
Useful LifeCategory Sidewalk Improvements
Priority 1 Urgent

Total Cost \$240,000

Description

From Howell Mill Road to Peachtree Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	240,000					240,000
Total	240,000					240,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	240,000					240,000
Total	240,000					240,000

Operational Impact/Other

Project # DPW-05-0114**Project Name Collier Road Sidewalk**

NPU A

Council District 08**Contact Michele Wynn****Department Public Works****Type Improvement**
Useful Life**Category Sidewalk Improvements****Priority 1 Urgent****Total Cost \$337,814****Description**

Construction of sidewalks on Collier Road from Howell Mill Road to Peachtree Road.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	337,814					337,814
Total	337,814					337,814
Funding Sources	2005	2006	2007	2008	2009	Total
TBD	337,814					337,814
Total	337,814					337,814

Operational Impact/Other

Project # DPW-05-0115**Project Name Colorado Trail**

NPU

Council District 11**Contact Lawrence Jeter****Department Public Works****Type Improvement**
Useful Life**Category Street Resurfacing and****Priority 2 Very Important****Total Cost \$39,836****Description**

From Rio Grande Road to Santa Fe Trail

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	39,836					39,836
Total	39,836					39,836
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	39,836					39,836
Local-QOL-1st Issue	0					0
Total	39,836					39,836

Operational Impact/Other

Project # **DPW-05-0116**Project Name **Cone Street**
NPU

Council District 02

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very Important

Total Cost \$42,787

Description
From Carnegie Way to Marietta Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	42,787					42,787
Total	42,787					42,787
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	42,787					42,787
Total	42,787					42,787

Operational Impact/Other

Project # **DPW-05-0117**Project Name **Courtland Street and Baker Highland Connector**
NPU

Council District 02

Contact Marla Fordham
Department Public WorksType Improvement
Useful Life
Category Intersection Improvements
Priority 1 Urgent

Total Cost \$53,700

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	53,700					53,700
Total	53,700					53,700
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	53,700					53,700
Total	53,700					53,700

Operational Impact/Other

Project # **DPW-05-0118**Project Name **Courtland Street Bridge**

NPU M

Council District 02

Contact Billy Mitchell

Department Public Works

Type Improvement
Useful LifeCategory Bridge Improvements
Priority 3 Important

Total Cost \$1,195,000

Description

This project will replace the bridge on Courtland Street over the CSX Railroad.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1,195,000					1,195,000
Total	1,195,000					1,195,000
Funding Sources	2005	2006	2007	2008	2009	Total
Federal - Q10	795,000					795,000
Total	795,000					795,000

Operational Impact/Other

Project # **DPW-05-0119**Project Name **Courtland Street Bridge Right-of-Way Acquisition**

NPU M

Council District Citywide

Contact Billy Mitchell

Department Public Works

Type Improvement
Useful LifeCategory Bridge Improvements
Priority 3 Important

Total Cost \$100,000

Description

Replacement of bridge over CSX Railroad. City of Atlanta will fund right-of-way and utility relocations only. Engineering and construction are by GDOT.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	100,000					100,000
Total	100,000					100,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	100,000					100,000
Total	100,000					100,000

Operational Impact/Other

Project # DPW-05-0120**Project Name Crescent Avenue**

NPU E

Council District 06**Contact** Lawrence Jeter
Department Public Works**Type** Improvement
Useful Life**Category** Street Resurfacing and
Priority 2 Very Important**Total Cost** \$29,198**Description**

From 11th Street to 14th Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	29,198					29,198
Total	29,198					29,198
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	29,198					29,198
Total	29,198					29,198

Operational Impact/Other

Project # DPW-05-0121**Project Name Crosswalk Installation, Council District 1**

NPU V, W, Y, Z

Council District 01**Contact** Marla Fordham
Department Public Works**Type** Improvement
Useful Life**Category** International Crosswalk Installation
Priority 1 Urgent**Total Cost** \$274,355**Description**

Replace existing crosswalks with international crosswalks at arterial and collector streets.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	274,355					274,355
Total	274,355					274,355
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	164,355					164,355
Local-QOL-1st Issue	110,000					110,000
Total	274,355					274,355

Operational Impact/Other

Project # **DPW-05-0122**Project Name **Crosswalk Installation, Council District 10**

NPU H, I

Contact Marla Fordham

Council District 10

Department Public Works

Type Improvement
Useful Life

Category International Crosswalk Installation

Priority 1 Urgent

Total Cost \$274,355

Description

Replace existing crosswalks with international crosswalks at arterial and collector streets.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	274,355					274,355
Total	274,355					274,355
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	164,355					164,355
Local-QOL-1st Issue	110,000					110,000
Total	274,355					274,355

Operational Impact/Other

Project # **DPW-05-0123**Project Name **Crosswalk Installation, Council District 11**

NPU I, P, R, S

Contact Marla Fordham

Council District 11

Department Public Works

Type Improvement
Useful Life

Category International Crosswalk Installation

Priority 1 Urgent

Total Cost \$274,355

Description

Replace existing crosswalks with international crosswalks at arterial and collector streets.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	274,355					274,355
Total	274,355					274,355
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	164,355					164,355
Local-QOL-1st Issue	110,000					110,000
Total	274,355					274,355

Operational Impact/Other

Project # **DPW-05-0124**

Project Name **Crosswalk Installation, Council District 12**

NPU S, X, Y, Z

Contact Marla Fordham

Council District 12

Department Public Works

Type Improvement
Useful Life

Category International Crosswalk Installation
Priority 1 Urgent

Total Cost \$274,355

Description

Replace existing crosswalks with international crosswalks at arterial and collector streets.

Justification

Expenditures		2005	2006	2007	2008	2009	Total
Construction		274,355					274,355
Total		274,355					274,355
Funding Sources		2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd		164,355					164,355
Local-QOL-1st Issue		110,000					110,000
Total		274,355					274,355

Operational Impact/Other

Project # **DPW-05-0125**Project Name **Crosswalk Installation, Council District 2**

NPU E, M, N

Contact Marla Fordham

Type Improvement
Useful Life

Category International Crosswalk Installation

Priority 1 Urgent

Council District 02

Department Public Works

Total Cost \$274,355

Description

North Ave from Northside Drive to Piedmont Ave; North Ave from Boulevard to Piedmont Ave; North Ave from Boulevard to Freedom Pky; Boulevard from Freedom Parkway to

City limits; Northside Drive from Bishop Street to Donald Lee Hollowell; Peachtree Cen

Justification

Expenditures		2005	2006	2007	2008	2009	Total
Construction		274,355					274,355
	Total	274,355					274,355
Funding Sources		2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd		164,355					164,355
Local-QOL-1st Issue		110,000					110,000
	Total	274,355					274,355

Operational Impact/Other

Project # DPW-05-0126**Project Name Crosswalk Installation, Council District 3**

NPU J, K, L

Contact Marla Fordham**Council District** 03**Department** Public Works**Type** Improvement
Useful Life**Category** International Crosswalk Installation**Priority** 1 Urgent**Total Cost** \$274,355**Description**

Replace existing crosswalks with international crosswalks at arterial and collector streets.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	274,355					274,355
Total	274,355					274,355
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	164,355					164,355
Local-QOL-1st Issue	110,000					110,000
Total	274,355					274,355

Operational Impact/Other

Project # DPW-05-0127**Project Name Crosswalk Installation, Council District 4**

NPU S, T, V

Contact Marla Fordham**Council District** 04**Department** Public Works**Type** Improvement
Useful Life**Category** International Crosswalk Installation**Priority** 1 Urgent**Total Cost** \$274,355**Description**

Replace existing crosswalks with international crosswalks at arterial and collector streets.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	274,355					274,355
Total	274,355					274,355
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	164,355					164,355
Local-QOL-1st Issue	110,000					110,000
Total	274,355					274,355

Operational Impact/Other

Project # **DPW-05-0128**Project Name **Crosswalk Installation, Council District 5**

NPU N, O

Contact Marla Fordham

Council District 05

Department Public Works

Type Improvement
Useful Life

Category International Crosswalk Installation

Priority 1 Urgent

Total Cost \$274,355

Description

Replace existing crosswalks with international crosswalks at arterial and collector streets.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	274,355					274,355
Total	274,355					274,355
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	164,355					164,355
Local-QOL-1st Issue	110,000					110,000
Total	274,355					274,355

Operational Impact/Other

Project # **DPW-05-0129**Project Name **Crosswalk Installation, Council District 6**

NPU E, F, N

Contact Marla Fordham

Council District 06

Department Public Works

Type Improvement
Useful Life

Category International Crosswalk Installation

Priority 1 Urgent

Total Cost \$274,355

Description

Replace existing crosswalks with international crosswalks at arterial and collector streets.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	274,355					274,355
Total	274,355					274,355
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	164,355					164,355
Local-QOL-1st Issue	110,000					110,000
Total	274,355					274,355

Operational Impact/Other

Project # **DPW-05-0130**Project Name **Crosswalk Installation, Council District 7**

NPU B, F

Contact Marla Fordham

Council District 07

Department Public Works

Type Improvement
Useful LifeCategory International Crosswalk Installation
Priority 1 Urgent

Total Cost \$274,355

Description

Replace existing crosswalks with international crosswalks at arterial and collector streets.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	274,355					274,355
Total	274,355					274,355
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	164,355					164,355
Local-QOL-1st Issue	110,000					110,000
Total	274,355					274,355

Operational Impact/Other

Project # **DPW-05-0131**Project Name **Crosswalk Installation, Council District 8**

NPU A, B, C, D, E

Contact Marla Fordham

Council District 08

Department Public Works

Type Improvement
Useful LifeCategory International Crosswalk Installation
Priority 1 Urgent

Total Cost \$274,355

Description

Replace existing crosswalks with international crosswalks at arterial and collector streets.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	274,355					274,355
Total	274,355					274,355
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	164,355					164,355
Local-QOL-1st Issue	110,000					110,000
Total	274,355					274,355

Operational Impact/Other

Project # **DPW-05-0132**Project Name **Crosswalk Installation, Council District 9**

NPU D, G, H, J

Contact Marla Fordham

Council District 09

Department Public Works

Type Improvement
Useful LifeCategory International Crosswalk Installation
Priority 1 Urgent

Total Cost \$274,355

Description

Replace existing crosswalks with international crosswalks at arterial and collector streets.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	274,355					274,355
Total	274,355					274,355
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	164,355					164,355
Local-QOL-1st Issue	110,000					110,000
Total	274,355					274,355

Operational Impact/Other

Project # **DPW-05-0133**Project Name **Culpepper Street**

NPU

Contact Billy Mitchell

Council District 09

Department Public Works

Type Improvement
Useful LifeCategory Unpaved Street Pavings
Priority 3 Important

Total Cost \$67,275

Description

From English Avenue to Boyd Avenue

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	67,275					67,275
Total	67,275					67,275
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	67,275					67,275
Total	67,275					67,275

Operational Impact/Other

Project # **DPW-05-0134**Project Name **Cumberland Place**
NPU

Council District 06

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 3 Important

Total Cost \$28,825

Description

From Cumberland Circle to East Morningside Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	28,825					28,825
Total	28,825					28,825
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	28,825					28,825
Total	28,825					28,825

Operational Impact/Other

Project # **DPW-05-0135**Project Name **Cumberland Road**
NPU

Council District 06

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 3 Important

Total Cost \$197,084

Description

From Monroe Drive to City Limits

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	197,084					197,084
Total	197,084					197,084
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	197,084					197,084
Total	197,084					197,084

Operational Impact/Other

Project # **DPW-05-0136**

Project Name **D.L. Hollowell Pkwy (formerly Bankhead Hwy)-US 78/**
NPU
 Council District **09**
 Contact **Michele Wynn**
 Department **Public Works**

Type **Improvement**
 Useful Life
 Category **Corridors**
 Priority **n/a**
 Total Cost **\$12,112,000**

Description

Upgrade roadway to current standards, from Proctor Creek to east of CSX railroad bridge.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction		9,124,000				9,124,000
ROW/Land Acquisition	2,988,000					2,988,000
Total	2,988,000	9,124,000				12,112,000

Funding Sources	2005	2006	2007	2008	2009	Total
Federal - Q05	2,390,400	7,299,200				9,689,600
State - GO Bonds	597,600	1,824,800				2,422,400
Total	2,988,000	9,124,000				12,112,000

Operational Impact/Other

Project # **DPW-05-0137**

Project Name **Dale Creek Drive**
NPU
 Council District **10**

Contact **Lawrence Jeter**
 Department **Public Works**

Type **Improvement**
 Useful Life
 Category **Street Resurfacing and**
 Priority **2 Very Important**
 Total Cost **\$88,562**

Description

From Baker Ridge Drive to Chilton Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	88,562					88,562
Total	88,562					88,562

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	88,562					88,562
Total	88,562					88,562

Operational Impact/Other

Project # **DPW-05-0138**Project Name **Decatur Street (DeKalb Avenue)**

NPU M

Council District 02

Contact Lawrence Jeter

Department Public Works

Type Improvement
Useful LifeCategory Street Resurfacing and
Priority 2 Very Important

Total Cost \$333,909

Description

From Boulevard to Moreland Avenue

Justification

Expenditures

Construction

2005

333,909

2006**2007****2008****2009****Total**

333,909

Total

333,909

333,909

Funding Sources

Local-QOL 2nd/3rd

2005

333,909

2006**2007****2008****2009****Total**

333,909

Total

333,909

333,909

Operational Impact/Other

Project # **DPW-05-0139**Project Name **Decatur Street Streetscape Improvements**

NPU M

Council District 02

Contact Nick Popa

Department Public Works

Type Improvement
Useful LifeCategory Streetscape Projects
Priority n/a

Total Cost \$1,020,000

Description

Decatur St from MLK MARTA up Jackson St to MLK Visitor Center on Auburn. GDOT Proj # = 0004399; ARC # = AT-212

Justification

2007

Expenditures

Construction

2005

1,020,000

2006**2007****2008****2009****Total**

1,020,000

Total

1,020,000

1,020,000

Funding Sources

Local-QOL-1st Issue

2005

0

2006**2007****2008****2009****Total**

0

TBD

1,020,000

1,020,000

Total

1,020,000

1,020,000

Operational Impact/Other

Project # **DPW-05-0140**Project Name **Deckner Avenue**
NPU

Council District 12

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very Important

Total Cost \$95,545

Description

From Metropolitan Parkway to Sylvan Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	95,545					95,545
Total	95,545					95,545
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	95,545					95,545
Total	95,545					95,545

Operational Impact/Other

Project # **DPW-05-0141**Project Name **Dekalb Avenue**
NPU

Council District 02

Contact Norman Robinson
Department Public WorksType Improvement
Useful Life
Category Sidewalk Improvements
Priority 3 Important

Total Cost \$600,000

Description

From Martin Luther King MARTA to Moreland Avenue. GDOT Proj # = 762602; ARC # = AT-AR BP 278

Justification

2006

Expenditures	2005	2006	2007	2008	2009	Total
Construction	600,000					600,000
Total	600,000					600,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	600,000					600,000
Total	600,000					600,000

Operational Impact/Other

Project # **DPW-05-0142**Project Name **Derry Avenue**
NPU

Council District 10

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 3 Important

Total Cost \$56,252

Description

From West Ontario Avenue to Westmeath Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	56,252					56,252
Total	56,252					56,252
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	56,252					56,252
Total	56,252					56,252

Operational Impact/Other

Project # **DPW-05-0143**Project Name **Diana Drive**
NPU

Council District 12

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very Important

Total Cost \$33,869

Description

From Wanda Circle to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	33,869					33,869
Total	33,869					33,869
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	33,869					33,869
Total	33,869					33,869

Operational Impact/Other

Project # **DPW-05-0144**Project Name **Dodd Avenue**
NPU

Council District 04

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 3 Important

Total Cost \$32,032

Description

From Cooper Street to Pulliam Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	32,032					32,032
Total	32,032					32,032
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	32,032					32,032
Total	32,032					32,032

Operational Impact/Other

Project # **DPW-05-0145**Project Name **Donald Lee Hollowell Pkwy**
NPU

Council District 03, 09

Contact Leonard Mitchell
Department Public WorksType Improvement
Useful Life
Category Traffic Signals and
Priority 1 Urgent

Total Cost \$553,800

Description

ATCC via existing and new copper wire

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	553,800					553,800
Total	553,800					553,800
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	553,800					553,800
Total	553,800					553,800

Operational Impact/Other

Project # DPW-05-0146

Project Name Donald Lee Hollowell Pkwy
NPU

Council District 03, 09

Contact Mary McCracken
Department Public Works

Type Improvement
Useful Life
Category Streetscape Projects
Priority 3 Important

Total Cost \$1,125,000

Description

From James Jackson Parkway to Northside Drive, CD 3 - 60%, CD 9 - 40%

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1,125,000					1,125,000
Total	1,125,000					1,125,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	1,125,000					1,125,000
Total	1,125,000					1,125,000

Operational Impact/Other

Project # DPW-05-0147

Project Name Dover Road
NPU

Council District 08

Contact Norman Robinson
Department Public Works

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 1 Urgent

Total Cost \$60,000

Description

From Howell Mill Road to Castlewood Drive (West side of street). GDOT Funding # = CM-0000-00(613); GDOT Proj # = 0000613; ARC # = AT-AR BP 179

Justification

Long Range

Expenditures	2005	2006	2007	2008	2009	Total
Construction	60,000					60,000
Total	60,000					60,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	60,000					60,000
Total	60,000					60,000

Operational Impact/Other

Project # **DPW-05-0148**Project Name **Downtown & Midtown Atlanta Wayfinding**

NPU E

Contact Nick Popa

Council District 02

Department Public Works

Type Improvement
Useful Life

Category Unassigned

Priority 2 Very Important

Total Cost \$2,781,000

Description

Elements of the Wayfinding Signage System will include: maps, signs and kiosks at key street corners within the core of Downtown and Midtown. GDOT Funding # = MSL-0004-

00(394); GDOT Proj # = 0004394; ARC # = AT-206

Justification

2006

Expenditures	2005	2006	2007	2008	2009	Total
Construction	2,781,000					2,781,000
Total	2,781,000					2,781,000

Funding Sources	2005	2006	2007	2008	2009	Total
State - GO Bonds		2,831,000				2,831,000
Total		2,831,000				2,831,000

Operational Impact/Other

Project # **DPW-05-0149**Project Name **Downtown Atlanta Pedestrian Corridor Improvements**

NPU M

Contact Nick Popa

Council District 02

Department Public Works

Type Improvement
Useful Life

Category Streetscape Projects

Priority 2 Very Important

Total Cost \$2,400,000

Description

This project will implement streetscape and safety improvements recommended in the City Center Livability Project LCI Study. GDOT Proj # = 0004394; AT 206

Justification

2006

Expenditures	2005	2006	2007	2008	2009	Total
Construction	2,400,000					2,400,000
Total	2,400,000					2,400,000

Funding Sources	2005	2006	2007	2008	2009	Total
Local - Downtown CID		787,500				787,500
State - GO Bonds		3,150,000				3,150,000
Total		3,937,500				3,937,500

Operational Impact/Other

Project # **DPW-05-0150**Project Name **Downtown LCI Streetscapes**
NPU

Council District 02, 05

Contact Nick Popa
Department Public WorksType Improvement
Useful Life
Category Streetscape Projects
Priority n/a

Total Cost \$270,000

Description

Downtown LCI Area: CD 82 - 0%; CD 5 - 20%. ARC # = AT-218

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	270,000					270,000
Total	270,000					270,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	150,000					150,000
TBD	120,000					120,000
Total	270,000					270,000

Operational Impact/Other

Project # **DPW-05-0151**Project Name **Downtown Parking Management Program**
NPU M

Council District 02

Contact Brian McHugh
Department Public WorksType Improvement
Useful Life
Category Unassigned
Priority 2 Very Important

Total Cost \$175,000

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	175,000					175,000
Total	175,000					175,000
Funding Sources	2005	2006	2007	2008	2009	Total
Federal - STP/Q23		135,000				135,000
Local - Downtown CID		35,000				35,000
Total		170,000				170,000

Operational Impact/Other

Project # **DPW-05-0152**Project Name **Durant Place**
NPU

Council District 06

Contact Norman Robinson
Department Public WorksType Improvement
Useful Life
Category Sidewalk Improvements
Priority 2 Very Important

Total Cost \$60,000

Description
From Eight Street to Seventh Street.Justification
2005

Expenditures	2005	2006	2007	2008	2009	Total
Construction	60,000					60,000
Total	60,000					60,000

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	60,000					60,000
Total	60,000					60,000

Operational Impact/Other

Project # **DPW-05-0153**Project Name **Eason Street**
NPU

Council District 03

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 3 Important

Total Cost \$34,068

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	34,068					34,068
Total	34,068					34,068

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	34,068					34,068
Total	34,068					34,068

Operational Impact/Other

Project # **DPW-05-0154**Project Name **East Atlanta Village Center**NPU **O**Council District **05**Contact **Nick Popa**Department **Public Works**Type **Improvement**
Useful LifeCategory **Livable Communities/Activity**Priority **2 Very Important**Total Cost **\$989,000**

Description

From B. E. Mays Drive/Beecher Street/Cascade Road/Willis Mill Road to Cascade Road/DeLowe Drive. GDOT Funding # = BRM-9000(31); GDOT Proj # = 752850;
 ARC # = AT-108B

Justification

2006

Expenditures	2005	2006	2007	2008	2009	Total
Construction	989,000					989,000
Total	989,000					989,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	160,250					160,250
Local-QOL-1st Issue	628,750					628,750
Total	789,000					789,000

Operational Impact/Other

Project # **DPW-05-0155**Project Name **East Atlanta Village Streetscape Improvements**

NPU O

Contact Nick Popa

Council District 05

Department Public Works

Type Improvement
Useful LifeCategory Streetscape Projects
Priority 3 Important

Total Cost \$1,000,000

Description

Streetscape improvements. GDOT Funding # = MSL-0004-00(395); GDOT Proj # = 0004395; ARC # = AT-207

Justification

Long Range

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1,000,000					1,000,000
Total	1,000,000					1,000,000
Funding Sources	2005	2006	2007	2008	2009	Total
Federal - STP/Q23			800,000			800,000
Local-QOL-1st Issue	200,000					200,000
Total	200,000		800,000			1,000,000

Operational Impact/Other

Project # **DPW-05-0156**Project Name **East Wesley Road**

NPU B

Contact Lawrence Jeter

Council District 07

Department Public Works

Type Improvement
Useful LifeCategory Street Resurfacing and
Priority 2 Very Important

Total Cost \$190,095

Description

From Peachtree Road to Piedmont Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	190,095					190,095
Total	190,095					190,095
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	190,095					190,095
Total	190,095					190,095

Operational Impact/Other

Project # **DPW-05-0157**Project Name **East Wesley Road Streetscape**

NPU B

Council District 07

Contact Mary McCracken

Department Public Works

Type Improvement
Useful Life

Category Streetscape Projects

Priority 1 Urgent

Total Cost \$1,250,000

Description

Sidewalk and pedestrian improvements on E. Wesley from Peachtree St to Piedmont Ave.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1,250,000					1,250,000
Total	1,250,000					1,250,000
Funding Sources	2005	2006	2007	2008	2009	Total
Federal - STP/Q23	1,000,000					1,000,000
Local - Transportation Impact	250,000					250,000
Total	1,250,000					1,250,000

Operational Impact/Other

Project # **DPW-05-0158**Project Name **Eastridge Road**

NPU

Council District 04

Contact Lawrence Jeter

Department Public Works

Type Improvement
Useful Life

Category Street Resurfacing and

Priority 2 Very Important

Total Cost \$67,674

Description

From Cascade Road to Westridge Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	67,674					67,674
Total	67,674					67,674
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	67,674					67,674
Total	67,674					67,674

Operational Impact/Other

Project # DPW-05-0159**Project Name Edgewood Avenue**
NPU**Council District** 02, 05**Contact** Mary McCracken
Department Public Works**Type** Improvement
Useful Life
Category Streetscape Projects
Priority 2 Very Important**Total Cost** \$540,000**Description**

From Butler Street to Hurt Plaza: CD 2 - 50%, CD 5 - 50%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	540,000					540,000
Total	540,000					540,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	270,000					270,000
Local-QOL-3rd Issue		270,000				270,000
Total	270,000	270,000				540,000

Operational Impact/Other**Project # DPW-05-0160****Project Name Elbert Street**
NPU**Council District** 04**Contact** Lawrence Jeter
Department Public Works**Type** Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very Important**Total Cost** \$52,276**Description**

From Brookline Street to Stewart Avenue

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	52,276					52,276
Total	52,276					52,276
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	52,276					52,276
Total	52,276					52,276

Operational Impact/Other

Project # **DPW-05-0161**Project Name **Ellsworth Drive**
NPU

Council District 09

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 3 Important

Total Cost \$1

Description

From Huff Road to Saint Johns Avenue

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	8,685					8,685
Total	8,685					8,685

Operational Impact/Other

Project # **DPW-05-0162**Project Name **Ernest Street**
NPU

Council District 09

Contact Billy Mitchell
Department Public WorksType Improvement
Useful Life
Category Unpaved Street Pavings
Priority 3 Important

Total Cost \$35,100

Description

From Huff Road to Booth Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	35,100					35,100
Total	35,100					35,100
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	35,100					35,100
Total	35,100					35,100

Operational Impact/Other

Project # **DPW-05-0163**Project Name **Ester Drive**
NPU

Council District 10

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very Important

Total Cost \$27,582

Description

From Tarragon Way to Cul-de-sac

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	27,582					27,582
Total	27,582					27,582
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	27,582					27,582
Total	27,582					27,582

Operational Impact/Other

Project # **DPW-05-0164**Project Name **Evelyn Way**
NPU

Council District 03

Contact Norman Robinson
Department Public WorksType Improvement
Useful Life
Category Sidewalk Improvements
Priority 3 Important

Total Cost \$50,000

Description

From S Evelyn Place to Grove Park Elementary School. GDOT Funding # = STP-7713-00(400); GDOT Proj # = 771340; ARC # = AT-AR BP281

Justification

2005

Expenditures	2005	2006	2007	2008	2009	Total
Construction	50,000					50,000
Total	50,000					50,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	50,000					50,000
Total	50,000					50,000

Operational Impact/Other

Project # **DPW-05-0165**Project Name **Ewing Street**
NPU

Council District 11

Contact Billy Mitchell
Department Public Works

Type Improvement
Useful Life
Category Unpaved Street Pavings
Priority 2 Very Important
Total Cost \$263,250

Description
From Roswell Street to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	263,250					263,250
Total	263,250					263,250
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	263,250					263,250
Total	263,250					263,250

Operational Impact/Other

Project # **DPW-05-0166**Project Name **Fairburn Road**
NPU

Council District 11

Contact Lawrence Jeter
Department Public Works

Type Improvement
Useful Life
Category Street Resurfacing and
Priority 1 Urgent
Total Cost \$309,371

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	309,371					309,371
Total	309,371					309,371
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	309,371					309,371
Total	309,371					309,371

Operational Impact/Other

Project # DPW-05-0167**Project Name Fairburn Road**
NPU**Council District 10****Contact** Norman Robinson**Department** Public Works**Type** Improvement
Useful Life**Category** Sidewalk Improvements
Priority 2 Very Important**Total Cost \$1****Description**

From M. L. King Drive northward to end of Council District. GDOT Funding # = STP-7625-00(630); GDOT Proj # = 762563; ARC # = AT-AR BP282

Justification

LR

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local - Transportation Impact	280,000					280,000
Total	280,000					280,000

Operational Impact/Other

Project # DPW-05-0168**Project Name Fairburn Road - B**
NPU**Council District 10****Contact** Michele Wynn**Department** Public Works**Type** Improvement
Useful Life**Category** Sidewalk Improvements
Priority n/a**Total Cost \$750,000****Description**

Installation of sidewalks, crosswalks and bike lanes along Fairburn Road from MLK Jr. Drive to Stone Road. GDOT Funding # = STP-NH-003-1(33); GDOT Proj # = 720570;

Justification

2006

Expenditures	2005	2006	2007	2008	2009	Total
Construction	750,000					750,000
Total	750,000					750,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	9,124,000					9,124,000
TBD	0					0
Total	9,124,000					9,124,000

Operational Impact/Other

Project # **DPW-05-0169**Project Name **Fairburn Road Bridge Right-of-Way Acquisition**

NPU

Contact Billy Mitchell

Council District 11

Department Public Works

Type Improvement
Useful Life

Category Bridge Improvements

Priority 1 Urgent

Total Cost \$100,000

Description

Replacement of deteriorated single span timber structure over CSX railroad. The bridge replacement would include wider lanes and sidewalks. City of Atlanta will fund right-of-way and utility relocations only. Engineering and construction are by GDOT.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	100,000					100,000
Total	100,000					100,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	100,000					100,000
Total	100,000					100,000

Operational Impact/Other

Project # **DPW-05-0170**Project Name **Fairlie Poplar**

NPU M

Contact Nick Popa

Council District 02

Department Public Works

Type Improvement
Useful Life

Category Streetscape Projects

Priority 2 Very Important

Total Cost \$495,000

Description

Streetscape improvements in Fairlie Poplar District.

Justification

Long Range

Expenditures	2005	2006	2007	2008	2009	Total
Construction	495,000					495,000
Total	495,000					495,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	345,000					345,000
Local-QOL-1st Issue	150,000					150,000
Total	495,000					495,000

Operational Impact/Other

Project # **DPW-05-0171**Project Name **Fairlie-Poplar Streetscapes**
NPU

Council District 02

Contact Nick Popa

Department Public Works

Type Improvement
Useful LifeCategory Streetscape Projects
Priority 3 Important

Total Cost \$6,212,960

Description

Phase 3 improvements are planned for Fairlie St., Poplar St., and Walton St. Phase 4 improvements will fill in gaps along Cone and Spring Streets. Also included is Nassau St.

GDOT Proj # = 0004393; ARC # = AT-205

Justification

2007

Expenditures	2005	2006	2007	2008	2009	Total
Construction	6,212,960					6,212,960
Total	6,212,960					6,212,960
Funding Sources	2005	2006	2007	2008	2009	Total
TBD	6,212,960					6,212,960
Total	6,212,960					6,212,960

Operational Impact/Other

Project # **DPW-05-0172**Project Name **Fairmont Avenue**
NPU

Council District 09

Contact Lawrence Jeter

Department Public Works

Type Improvement
Useful LifeCategory Street Resurfacing and
Priority 3 Important

Total Cost \$38,336

Description

From Culpepper Street to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	38,336					38,336
Total	38,336					38,336
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	38,336					38,336
Total	38,336					38,336

Operational Impact/Other

Project # **DPW-05-0173**Project Name **Falcon Drive**
NPU

Council District 10

Contact Lawrence Jeter
Department Public Works

Type	Improvement
Useful Life	
Category	Street Resurfacing and
Priority	2 Very Important
Total Cost	\$30,723

Description
From Peyton Road to Cul-de-sac

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	30,723					30,723
Total	30,723					30,723
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	30,723					30,723
Total	30,723					30,723

Operational Impact/Other

Project # **DPW-05-0174**Project Name **Felder Street**
NPU

Council District 06

Contact Billy Mitchell
Department Public Works

Type	Improvement
Useful Life	
Category	Unpaved Street Pavings
Priority	2 Very Important
Total Cost	\$45,000

Description
Mansfield Avenue to Druid Place

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	45,000					45,000
Total	45,000					45,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	45,000					45,000
Total	45,000					45,000

Operational Impact/Other

Project # **DPW-05-0175**Project Name **Fern Avenue**
NPU

Council District 01

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very Important

Total Cost \$34,714

Description

From Vanira Avenue to Boynton Avenue

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	34,714					34,714
Total	34,714					34,714
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	34,714					34,714
Total	34,714					34,714

Operational Impact/Other

Project # **DPW-05-0176**Project Name **First Street**
NPU

Council District 09

Contact Johnnie Moore
Department Public WorksType Improvement
Useful Life
Category Unpaved Street Pavings
Priority n/a

Total Cost \$1

Description

From Saint James Avenue to Spring Street: Project estimate is \$299,000.00.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
TBD	1					1
Total	1					1

Operational Impact/Other

Project # **DPW-05-0177**Project Name **First Street**
NPU

Council District 04

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very Important

Total Cost \$33,049

Description

From Westview Drive to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	33,049					33,049
Total	33,049					33,049
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	33,049					33,049
Total	33,049					33,049

Operational Impact/Other

Project # **DPW-05-0178**Project Name **Fisher Road**
NPU

Council District 01

Contact Billy Mitchell
Department Public WorksType Improvement
Useful Life
Category Unpaved Street Pavings
Priority 2 Very Important

Total Cost \$111,150

Description

From Custer Avenue to Sloan Circle

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	111,150					111,150
Total	111,150					111,150
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	111,150					111,150
Total	111,150					111,150

Operational Impact/Other

Project # DPW-05-0179

Project Name Flat Shoals Avenue

NPU O

Council District 05

Contact Lawrence Jeter

Department Public Works

Type Improvement
Useful Life

Category Street Resurfacing and
Priority 2 Very Important

Total Cost \$62,410

Description

From Memorial Drive to Wylie Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	62,410					62,410
Total	62,410					62,410
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	100,000					100,000
Local-QOL-1st Issue	62,410					62,410
Total	162,410					162,410

Operational Impact/Other

Project # DPW-05-0180

Project Name Fletcher Street

NPU

Council District 04

Contact Lawrence Jeter

Department Public Works

Type Improvement
Useful Life

Category Street Resurfacing and
Priority 1 Urgent

Total Cost \$75,945

Description

From Fortress Avenue to Metropolitan Parkway

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	75,945					75,945
Total	75,945					75,945
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	75,945					75,945
Total	75,945					75,945

Operational Impact/Other

Project # **DPW-05-0181**Project Name **Florida Avenue**
NPU

Council District 10

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very Important

Total Cost \$39,276

Description

From Larchwood Road to M. L. King Jr., Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	39,276					39,276
Total	39,276					39,276
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	39,276					39,276
Total	39,276					39,276

Operational Impact/Other

Project # **DPW-05-0182**Project Name **Fontaine Avenue**
NPU

Council District 11

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very Important

Total Cost \$59,321

Description

From Cascade Road to Venetian Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	59,321					59,321
Total	59,321					59,321
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	59,321					59,321
Total	59,321					59,321

Operational Impact/Other

Project # **DPW-05-0183**Project Name **Forest Avenue**
NPU

Council District 09

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 4 Less Important

Total Cost \$1

Description

From Spink Street to Dead End: Project estimate is \$16,100.00.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-3rd Issue	0					0
Total	0					0

Operational Impact/Other

Project # **DPW-05-0184**Project Name **Forest Avenue**
NPU

Council District 09

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 4 Less Important

Total Cost \$1

Description

From Main Street to Dead End: Project estimate is \$10,900.00.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
TBD	1					1
Total	1					1

Operational Impact/Other

Project # **DPW-05-0185**Project Name **Forrest Circle**
NPU

Council District 12

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very Important

Total Cost \$70,602

Description

From Forrest Park Road to Forrest Park Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	70,602					70,602
Total	70,602					70,602
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	70,602					70,602
Total	70,602					70,602

Operational Impact/Other

Project # **DPW-05-0186**Project Name **Forsyth Street and Peachtree Street**
NPU M

Council District 02

Contact Marla Fordham
Department Public WorksType Improvement
Useful Life
Category Intersection Improvements
Priority 1 Urgent

Total Cost \$53,700

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	53,700					53,700
Total	53,700					53,700
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	53,700					53,700
Total	53,700					53,700

Operational Impact/Other

Project # **DPW-05-0187**Project Name **Frederica Street**
NPU

Council District 06

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very Important

Total Cost \$45,940

Description
From Drewry Street to Ponce de Leon Avenue

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	45,940					45,940
Total	45,940					45,940
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	45,940					45,940
Total	45,940					45,940

Operational Impact/Other

Project # **DPW-05-0188**Project Name **Freemont Street**
NPU

Council District 01

Contact Billy Mitchell
Department Public WorksType Improvement
Useful Life
Category Unpaved Street Pavings
Priority 1 Urgent

Total Cost \$333,450

Description
From Troy Street to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	333,450					333,450
Total	333,450					333,450
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	333,450					333,450
Total	333,450					333,450

Operational Impact/Other

Project # **DPW-05-0189**Project Name **Fulton Street**
NPU

Council District 04

Contact Norman Robinson
Department Public WorksType Improvement
Useful Life
Category Sidewalk Improvements
Priority 3 Important

Total Cost \$80,000

Description

From McDaniel Street to Whitehall Terrace. GDOT Proj # = 762605; ARC # = AT-AR BP284

Justification

2006

Expenditures	2005	2006	2007	2008	2009	Total
Construction	80,000					80,000
Total	80,000					80,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	80,000					80,000
Total	80,000					80,000

Operational Impact/Other

Project # **DPW-05-0190**Project Name **Garibaldi Street**
NPU

Council District 04

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 1 Urgent

Total Cost \$25,160

Description

From Glenn Street to Stephens Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	25,160					25,160
Total	25,160					25,160
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	25,160					25,160
Total	25,160					25,160

Operational Impact/Other

Project # **DPW-05-0191**Project Name **Gary Road**
NPU

Council District 09

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 4 Less Important

Total Cost \$1

Description

From Baker Ridge Drive to Donald Lee Hollowell Parkway: Project estimate is \$4,600.00.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	0					0
Total	0					0

Operational Impact/Other

Project # **DPW-05-0192**Project Name **Gibson Street**
NPU

Council District 05

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 3 Important

Total Cost \$32,125

Description

From Flat Shoals Avenue to Memorial Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	32,125					32,125
Total	32,125					32,125
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	32,125					32,125
Total	32,125					32,125

Operational Impact/Other

Project # **DPW-05-0193**Project Name **Glen Echo Drive**
NPU

Council District 11

Contact Billy Mitchell
Department Public WorksType Improvement
Useful Life
Category Unpaved Street Pavings
Priority 1 Urgent
Total Cost \$397,800Description
From Childress Drive to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	397,800					397,800
Total	397,800					397,800
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	397,800					397,800
Total	397,800					397,800

Operational Impact/Other

Project # **DPW-05-0194**Project Name **Glendale Terrance**
NPU

Council District 06

Contact Norman Robinson
Department Public WorksType Improvement
Useful Life
Category Sidewalk Improvements
Priority 1 Urgent
Total Cost \$50,000Description
From Eight Street to Seventh Street. GDOT Proj # = 762607; ARC # = AT-AR BP287Justification
2006

Expenditures	2005	2006	2007	2008	2009	Total
Construction	50,000					50,000
Total	50,000					50,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	50,000					50,000
Total	50,000					50,000

Operational Impact/Other

Project # **DPW-05-0195**Project Name **Glenwood Avenue**
NPU

Council District 01

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 3 Important
Total Cost \$49,698

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	49,698					49,698
Total	49,698					49,698
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	49,698					49,698
Total	49,698					49,698

Operational Impact/Other

Project # **DPW-05-0196**Project Name **Glenwood Avenue**
NPU

Council District 05

Contact Mary McCracken
Department Public WorksType Improvement
Useful Life
Category Streetscape Projects
Priority 2 Very Important
Total Cost \$405,000

Description

From Boulevard to I-20: CD 1 - 40%, CD 5 - 60%

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	405,000					405,000
Total	405,000					405,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	405,000					405,000
Total	405,000					405,000

Operational Impact/Other

Project # **DPW-05-0197**Project Name **Glenwood Memorial Drive Connector**
NPU

Council District 01, 05

Contact Norman Robinson

Department Public Works

Type Improvement
Useful LifeCategory Sidewalk Improvements
Priority 2 Very Important

Total Cost \$140,000

Description

From Glenwood Avenue to Memorial Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	140,000					140,000
Total	140,000					140,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	140,000					140,000
Total	140,000					140,000

Operational Impact/Other

Project # **DPW-05-0198**Project Name **Golfview Drive**
NPU

Council District 08

Contact Lawrence Jeter

Department Public Works

Type Improvement
Useful LifeCategory Street Resurfacing and
Priority 3 Important

Total Cost \$30,571

Description

From Golfview Road to Redland Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	30,571					30,571
Total	30,571					30,571
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	30,571					30,571
Total	30,571					30,571

Operational Impact/Other

Project # **DPW-05-0199**Project Name **Grady Homes**

NPU M

Council District 05

Contact Johnnie Moore

Department Public Works

Type Improvement
Useful LifeCategory Street Resurfacing and
Priority 2 Very Important

Total Cost \$180,000

Description

Atlanta Housing Authority

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	180,000					180,000
Total	180,000					180,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	180,000					180,000
Total	180,000					180,000

Operational Impact/Other

Project # **DPW-05-0200**Project Name **Grady Homes**

NPU M

Council District 05

Contact Norman Robinson

Department Public Works

Type Improvement
Useful LifeCategory Sidewalk Improvements
Priority 2 Very Important

Total Cost \$150,000

Description

Atlanta Housing Authority. GDOT Proj # = 762613; ARC # = AT-AR BP291B

Justification

Long Range

Expenditures	2005	2006	2007	2008	2009	Total
Construction	150,000					150,000
Total	150,000					150,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	150,000					150,000
Local-QOL-1st Issue	0					0
Total	150,000					150,000

Operational Impact/Other

Project # **DPW-05-0201**Project Name **Grant Street Streetscapes**
NPU

Council District 01

Contact Mary McCracken
Department Public WorksType Improvement
Useful Life
Category Streetscape Projects
Priority 3 Important

Total Cost \$518,000

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	518,000					518,000
Total	518,000					518,000

Funding Sources	2005	2006	2007	2008	2009	Total
Local - Transportation Impact	76,000					76,000
TBD			518,000			518,000
Total	76,000		518,000			594,000

Operational Impact/Other

Project # **DPW-05-0202**Project Name **Greenbriar Area (Future MARTA)**
NPU P, R

Council District 11

Contact Michele Wynn
Department Public WorksType Improvement
Useful Life
Category Livable Communities/Activity
Priority 2 Very Important

Total Cost \$2,136,000

Description

Hogen/Barge/Panther Trail and City Limits

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	2,136,000					2,136,000
Total	2,136,000					2,136,000

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	1,711,000					1,711,000
Local-QOL-1st Issue	425,000					425,000
Total	2,136,000					2,136,000

Operational Impact/Other

Project # **DPW-05-0203**Project Name **Greenbriar Parkway**

NPU P, R

Council District 11

Contact Norman Robinson
Department Public Works

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 2 Very Important
Total Cost \$40,000

Description

GDOT Proj # = 0001895; ARC # = AT-AR BP302

Justification

2006

Expenditures	2005	2006	2007	2008	2009	Total
Construction	40,000					40,000
Total	40,000					40,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	40,000					40,000
Total	40,000					40,000

Operational Impact/Other

Project # **DPW-05-0204**Project Name **Greenbriar Parkway and Headland Drive**

NPU P, R

Council District 11

Contact Marla Fordham
Department Public Works

Type Improvement
Useful Life
Category Intersection Improvements
Priority 2 Very Important
Total Cost \$53,700

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	53,700					53,700
Total	53,700					53,700
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	53,700					53,700
Total	53,700					53,700

Operational Impact/Other

Project # **DPW-05-0205**Project Name **Greenbriar Parkway Improvements**

NPU

Council District 11

Contact Michele Wynn

Department Public Works

Type Improvement
Useful Life

Category Streetscape Projects

Priority n/a

Total Cost \$2,385,000

Description

Implementation of streetscape improvements along Greenbriar Parkway from Langford Parkway to I-285 West. Improvements include sidewalks, pedestrian lighting, street furniture

and trees. GDOT Funding # = BRMLB-9158(1); GDOT Proj # = 752020; ARC # = AT-069

Justification

2005

Expenditures	2005	2006	2007	2008	2009	Total
Construction	2,385,000					2,385,000
Total	2,385,000					2,385,000
Funding Sources	2005	2006	2007	2008	2009	Total
TBD	3,617,000					3,617,000
Total	3,617,000					3,617,000

Operational Impact/Other

Project # **DPW-05-0206**Project Name **Greenwood Avenue**

NPU

Council District 06

Contact Lawrence Jeter

Department Public Works

Type Improvement
Useful Life

Category Street Resurfacing and

Priority 1 Urgent

Total Cost \$116,760

Description

From Lakeview Avenue to Monroe Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	116,760					116,760
Total	116,760					116,760
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	116,760					116,760
TBD	0					0
Total	116,760					116,760

Operational Impact/Other

Project # **DPW-05-0207**Project Name **Greenwood Avenue**
NPU

Council District 06

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 1 Urgent
Total Cost \$28,110Description
From North Highland Avenue to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	28,110					28,110
Total	28,110					28,110
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	28,110					28,110
Total	28,110					28,110

Operational Impact/Other

Project # **DPW-05-0208**Project Name **Haldane Drive**
NPU

Council District 10

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 3 Important
Total Cost \$38,578Description
From Fielding Lane to Harland Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	38,578					38,578
Total	38,578					38,578
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	38,578					38,578
Total	38,578					38,578

Operational Impact/Other

Project # **DPW-05-0209**Project Name **Hamilton E. Holmes (MARTA)**
NPU

Council District 10

Contact Norman Robinson
Department Public WorksType Improvement
Useful Life
Category Livable Communities/Activity
Priority 3 Important
Total Cost \$445,000

Description

I-20, Harlan Road, Mill Road, Peyton Road Trail. ARC # AT-220

Justification

2007

Expenditures	2005	2006	2007	2008	2009	Total
Construction	445,000					445,000
Total	445,000					445,000

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	445,000					445,000
Total	445,000					445,000

Operational Impact/Other

Project # **DPW-05-0210**Project Name **Hank Aaron Avenue**
NPU

Council District 10

Contact Norman Robinson
Department Public WorksType Improvement
Useful Life
Category Sidewalk Improvements
Priority 4 Less Important
Total Cost \$1

Description

From Larchwood Avenue to CDS.

Justification

2006

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1

Funding Sources	2005	2006	2007	2008	2009	Total
TBD	1,250,000					1,250,000
Total	1,250,000					1,250,000

Operational Impact/Other

Project # **DPW-05-0211**Project Name **Hanover West Drive**
NPU

Council District 08, 09

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 3 Important

Total Cost \$70,493

Description

From Bohler Road to Hyde Manor Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	70,493					70,493
Total	70,493					70,493
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	70,493					70,493
Total	70,493					70,493

Operational Impact/Other

Project # **DPW-05-0212**Project Name **Harper Road**
NPU

Council District 01

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very Important

Total Cost \$42,888

Description

From Meador Avenue to Swallow Circle

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	42,888					42,888
Total	42,888					42,888
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	42,888					42,888
Total	42,888					42,888

Operational Impact/Other

Project # **DPW-05-0213**Project Name **Harrington Place**
NPU

Council District 10

Contact Lawrence Jeter
Department Public Works

Type	Improvement
Useful Life	
Category	Street Resurfacing and
Priority	2 Very Important
Total Cost	\$41,063

Description

From Peyton Road to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	41,063					41,063
Total	41,063					41,063
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	41,063					41,063
Total	41,063					41,063

Operational Impact/Other

Project # **DPW-05-0214**Project Name **Harris Homes**
NPU

Council District 04

Contact Johnnie Moore
Department Public Works

Type	Improvement
Useful Life	
Category	Street Resurfacing and
Priority	n/a
Total Cost	\$360,000

Description

Atlanta Housing Authority

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	360,000					360,000
Total	360,000					360,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	360,000					360,000
Total	360,000					360,000

Operational Impact/Other

Project # **DPW-05-0215**Project Name **Harris Homes Revitalization**

NPU

Council District 04

Contact Norman Robinson

Department Public Works

Type Improvement
Useful Life

Category Sidewalk Improvements

Priority 2 Very Important

Total Cost \$360,000

Description

Atlanta Housing Authority. GDOT Proj # = 0004466; ARC # = AT-AR 237

Justification

2006

Expenditures	2005	2006	2007	2008	2009	Total
Construction	360,000					360,000
Total	360,000					360,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	360,000					360,000
Total	360,000					360,000

Operational Impact/Other

Project # **DPW-05-0216**Project Name **Harris Homes Streetscapes: Lowery Blvd, Peoples St**

NPU

Council District 04

Contact Norman Robinson

Department Public Works

Type Improvement
Useful Life

Category Streetscape Projects

Priority 3 Important

Total Cost \$1,400,000

Description

Atlanta Housing Authority

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1,400,000					1,400,000
Total	1,400,000					1,400,000
Funding Sources	2005	2006	2007	2008	2009	Total
Federal - STP/Q23			1,000,000			1,000,000
Local - TBD			250,000			250,000
Total			1,250,000			1,250,000

Operational Impact/Other

Project # **DPW-05-0217**Project Name **Hartford Place**
NPU

Council District 12

Contact Marla Fordham
Department Public WorksType Improvement
Useful Life
Category Speed Hump Installation
Priority 4 Less Important
Total Cost \$1

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
TBD	1					1
Total	1					1

Operational Impact/Other

Project # **DPW-05-0218**Project Name **Harwell Road**
NPU

Council District 09

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very Important
Total Cost \$200,159

Description

From Bankhead Highway to Collier Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	200,159					200,159
Total	200,159					200,159
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	200,159					200,159
Total	200,159					200,159

Operational Impact/Other

Project # **DPW-05-0219**Project Name **Haygood Avenue**
NPU

Council District 01

Contact Norman Robinson

Department Public Works

Type Improvement
Useful LifeCategory Sidewalk Improvements
Priority 2 Very Important

Total Cost \$100,000

Description

From Crew Street to Martin Street. GDOT Proj # = 0004467; ARC # = AT-AR 238

Justification

2006

Expenditures	2005	2006	2007	2008	2009	Total
Construction	100,000					100,000
Total	100,000					100,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	100,000					100,000
Total	100,000					100,000

Operational Impact/Other

Project # **DPW-05-0220**Project Name **Headland Street from Greenbriar Parkway to Atlanta**
NPU

Council District 11

Contact Michele wynn

Department Public Works

Type Improvement
Useful LifeCategory Streetscape Projects
Priority n/a

Total Cost \$300,000

Description

Construction of sidewalks, pedestrian ammanities, lighting, crossings and landscaping from Greenbriar Parkway to Atlanta City Limits.

Justification

Long Range

Expenditures	2005	2006	2007	2008	2009	Total
Construction	300,000					300,000
Total	300,000					300,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
TBD	300,000					300,000
Total	300,000					300,000

Operational Impact/Other

Project # **DPW-05-0221**Project Name **Herndon Homes**
NPU

Council District 03

Contact Norman Robinson

Department Public Works

Type Improvement
Useful LifeCategory Sidewalk Improvements
Priority 2 Very Important

Total Cost \$100,000

Description

Atlanta Housing Authority. GDOT Proj # = 0004468; ARC # = AT-AR 239

Justification

2006

Expenditures	2005	2006	2007	2008	2009	Total
Construction	100,000					100,000
Total	100,000					100,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	100,000					100,000
TBD	0					0
Total	100,000					100,000

Operational Impact/Other

Project # **DPW-05-0222**Project Name **Herring Drive**
NPU

Council District 11

Contact Norman Robinson

Department Public Works

Type Improvement
Useful LifeCategory Sidewalk Improvements
Priority 2 Very Important

Total Cost \$1

Description

From Post Office to Beecher Drive. GDOT Proj # = 0006260; ARC # = AT-AR 243

Justification

2006

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	40,000					40,000
TBD	0					0
Total	40,000					40,000

Operational Impact/Other

Project # **DPW-05-0223**Project Name **Highview Road**
NPU

Council District 11

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 1 Urgent

Total Cost \$45,039

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	45,039					45,039
Total	45,039					45,039
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	45,039					45,039
Total	45,039					45,039

Operational Impact/Other

Project # **DPW-05-0224**Project Name **Hill Street**
NPU

Council District 09

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 4 Less Important

Total Cost \$1

Description

From Center Hill Avenue to Hall Street: Project estimate is \$10,400.00.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
TBD	1					1
Total	1					1

Operational Impact/Other

Project # **DPW-05-0225**Project Name **Hogan Road**
NPU

Council District 11

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very Important

Total Cost \$74,892

Description

From Continental Colony Parkway to City Limits

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	74,892					74,892
Total	74,892					74,892
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	74,892					74,892
Total	74,892					74,892

Operational Impact/Other

Project # **DPW-05-0226**Project Name **Hogan Road**
NPU

Council District 11

Contact Norman Robinson
Department Public WorksType Improvement
Useful Life
Category Sidewalk Improvements
Priority 2 Very Important

Total Cost \$100,000

Description

From Continental Colony Parkway to Fountain Blue. ARC # = AT-AR BP019

Justification

Long Range

Expenditures	2005	2006	2007	2008	2009	Total
Construction	100,000					100,000
Total	100,000					100,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	100,000					100,000
Total	100,000					100,000

Operational Impact/Other

Project # **DPW-05-0227**Project Name **Hollywood Road**
NPU

Council District 09

Contact Mary McCracken

Department Public Works

Type Improvement
Useful Life
Category Streetscape Projects
Priority 2 Very Important

Total Cost \$472,500

Description

From Main Street to Browntown Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	472,500					472,500
Total	472,500					472,500
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	372,500					372,500
Local-QOL-1st Issue	100,000					100,000
Total	472,500					472,500

Operational Impact/Other

Project # **DPW-05-0228**Project Name **Hollywood Road**
NPU

Council District 09

Contact Mary McCracken

Department Public Works

Type Improvement
Useful Life
Category Streetscape Projects
Priority n/a

Total Cost \$1

Description

Focus is on intersections at D. L. Hollowell Parkway, Perry Boulevard, and Bolton Road.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	-100,000					-100,000
TBD	100,001					100,001
Total	1					1

Operational Impact/Other

Project # **DPW-05-0229**Project Name **Hollywood Road**
NPU

Council District 09

Contact Nick Popa
Department Public WorksType Improvement
Useful Life
Category Sidewalk Improvements
Priority 1 Urgent

Total Cost \$480,000

Description
From Bolton Road to Bankhead Highway.Justification
2003

Expenditures	2005	2006	2007	2008	2009	Total
Construction	480,000					480,000
Total	480,000					480,000
Funding Sources	2005	2006	2007	2008	2009	Total
Federal - CMAQ/Q40	384,000					384,000
Local-QOL-1st Issue	96,000					96,000
Total	480,000					480,000

Operational Impact/Other

Project # **DPW-05-0230**Project Name **Hollywood Road Sidewalks**
NPU

Council District 09

Contact Nick Popa
Department Public WorksType Improvement
Useful Life
Category Sidewalk Improvements
Priority n/a

Total Cost \$549,500

Description
Installation of sidewalks on Hollywood Rd. from Bolton Rd. to Bankhead Hwy. Project connects with AT-AR BP024, Bolton Road Sidewalks.Justification
2006

Expenditures	2005	2006	2007	2008	2009	Total
Construction	549,500					549,500
Total	549,500					549,500
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
TBD	0					0
Total	0					0

Operational Impact/Other

Project # **DPW-05-0231**Project Name **Hollywood Road Streetscapes**
NPU

Council District 09

Contact Mary McCracken
Department Public WorksType Improvement
Useful Life
Category Streetscape Projects
Priority 2 Very Important

Total Cost \$957,700

Description

Streetscape improvements at the intersections of Hollywood Rd at Bolton Rd, Perry Blvd and Hollowell Pkwy.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	957,700					957,700
Total	957,700					957,700
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	857,700					857,700
Total	857,700					857,700

Operational Impact/Other

Project # **DPW-05-0232**Project Name **Hollywood Road/Perry Boulevard**
NPU

Council District 09

Contact Mary McCracken
Department Public WorksType Improvement
Useful Life
Category Streetscape Projects
Priority 4 Less Important

Total Cost \$1

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	0					0
Total	0					0

Operational Impact/Other

Project # **DPW-05-0233**Project Name **Hosea Williams Drive**
NPU O

Council District 05

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very Important

Total Cost \$681,020

Description
East of Moreland Avenue

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	681,020					681,020
Total	681,020					681,020
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	681,020					681,020
Total	681,020					681,020

Operational Impact/Other

Project # **DPW-05-0234**Project Name **Hosea Williams Drive**
NPU

Council District 05

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 1 Urgent

Total Cost \$38,970

Description
West of Moreland Avenue

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	38,970					38,970
Total	38,970					38,970
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	38,970					38,970
Total	38,970					38,970

Operational Impact/Other

Project # **DPW-05-0235**Project Name **Hosea Williams Drive Streetscape**
NPU

Council District 02

Contact Mary McCracken
Department Public WorksType Improvement
Useful Life
Category Streetscape Projects
Priority 1 Urgent
Total Cost \$1,500,000

Description

Streetscape improvements on Hosea Williams Dr from Doyle St to Norwood Av.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1,500,000					1,500,000
Total	1,500,000					1,500,000

Funding Sources	2005	2006	2007	2008	2009	Total
Federal - CDBG	300,000					300,000
Federal - TE	300,000					300,000
Local - Transportation Impact	365,000					365,000
Total	965,000					965,000

Operational Impact/Other

Project # **DPW-05-0236**Project Name **Howard Circle/Dekalb Pkce**
NPU

Council District 05

Contact Norman Robinson
Department Public WorksType Improvement
Useful Life
Category Sidewalk Improvements
Priority 3 Important
Total Cost \$90,000

Description

From McClendon Avenue to DeKalb Avenue. GDOT Proj # = 762600; ARC # = AT-AR BP280A

Justification

2004

Expenditures	2005	2006	2007	2008	2009	Total
Construction	90,000					90,000
Total	90,000					90,000

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	90,000					90,000
Total	90,000					90,000

Operational Impact/Other

Project # **DPW-05-0237**Project Name **Howell Mill Road and Chattahoochee Avenue**

NPU D

Contact Marla Fordham

Council District 08

Department Public Works

Type Improvement
Useful Life

Category Intersection Improvements

Priority 2 Very Important

Total Cost \$1

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
TBD	2,500,000					2,500,000
Total	2,500,000					2,500,000

Operational Impact/Other

Project # **DPW-05-0238**Project Name **Howell Mill Road and Woodley Drive**

NPU

Contact Marla Fordham

Council District 08

Department Public Works

Type Improvement
Useful Life

Category Intersection Improvements

Priority n/a

Total Cost \$1

Description

Per Council's request, residents are interested in median enhancements at this location.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
TBD	1					1
Total	1					1

Operational Impact/Other

Project # **DPW-05-0239**Project Name **Howell Mill Road/Collier Road**

NPU C

Council District 08

Contact Mary McCracken

Department Public Works

Type Improvement
Useful Life

Category Streetscape Projects

Priority 2 Very Important

Total Cost \$585,000

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	585,000					585,000
Total	585,000					585,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	585,000					585,000
Total	585,000					585,000

Operational Impact/Other

Project # **DPW-05-0240**Project Name **Howell Street**

NPU

Council District 02

Contact Lawrence Jeter

Department Public Works

Type Improvement
Useful Life

Category Street Resurfacing and

Priority 3 Important

Total Cost \$61,626

Description

From David T. Howell Place to Decatur Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	61,626					61,626
Total	61,626					61,626
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	61,626					61,626
Total	61,626					61,626

Operational Impact/Other

Project # **DPW-05-0241**Project Name **Huff Road**
NPU

Council District 09

Contact Norman Robinson

Department Public Works

Type Improvement
Useful LifeCategory Sidewalk Improvements
Priority 2 Very Important

Total Cost \$200,000

Description

From Marietta Street to Howell Mill Road. GDOT Proj # = 0000337; ARC # = AT-AR BP301

Justification

2005

Expenditures	2005	2006	2007	2008	2009	Total
Construction	200,000					200,000
Total	200,000					200,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	200,000					200,000
Total	200,000					200,000

Operational Impact/Other

Project # **DPW-05-0242**Project Name **Humphries Street**
NPU

Council District 04

Contact Lawrence Jeter

Department Public Works

Type Improvement
Useful LifeCategory Street Resurfacing and
Priority 3 Important

Total Cost \$37,370

Description

From R. D. Abernathy Boulevard to Rockwell Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	37,370					37,370
Total	37,370					37,370
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	37,370					37,370
Total	37,370					37,370

Operational Impact/Other

Project # **DPW-05-0243**Project Name **Huntington Road**
NPU

Council District 07

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very Important

Total Cost \$95,439

Description

From Peachtree Road to Wakefield Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	95,439					95,439
Total	95,439					95,439
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	95,439					95,439
Total	95,439					95,439

Operational Impact/Other

Project # **DPW-05-0244**Project Name **I-285 South to I-20 West, Ramp Geometry**
NPU H, I

Council District 10

Contact Nursef Kadir
Department Public WorksType Improvement
Useful Life
Category Unassigned
Priority 2 Very Important

Total Cost \$700,000

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
ROW/Land Acquisition			700,000			700,000
Total			700,000			700,000
Funding Sources	2005	2006	2007	2008	2009	Total
Federal - Q01			630,000			630,000
State - GO Bonds			70,000			70,000
Total			700,000			700,000

Operational Impact/Other

Project # **DPW-05-0245**Project Name **International Boulevard and Peachtree Street**

NPU M

Contact Marla Fordham

Council District 02

Department Public Works

Type Improvement
Useful Life

Category Intersection Improvements

Priority 1 Urgent

Total Cost \$53,700

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	53,700					53,700
Total	53,700					53,700
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	53,700					53,700
Total	53,700					53,700

Operational Impact/Other

Project # **DPW-05-0246**Project Name **International Boulevard Bridge Right-of-Way Acquis**

NPU M

Contact Billy Mitchell

Council District 02

Department Public Works

Type Improvement
Useful Life

Category Bridge Improvements

Priority 5 Future Consideration

Total Cost \$50,000

Description

Replacement of span of International Boulevard Viaduct over CSX railroad. City of Atlanta will fund right-of-way and utility relocations only. Engineering and construction are by GDOT.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	50,000					50,000
Total	50,000					50,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	50,000					50,000
Total	50,000					50,000

Operational Impact/Other

Project # **DPW-05-0247**Type Improvement
Useful LifeProject Name **Intersection Signals, Council District 1**
NPU

Contact Leonard Mitchell

Category Traffic Signals and
Priority 3 Important

Council District 01

Department Public Works

Total Cost \$136,400

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	136,400					136,400
Total	136,400					136,400

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	75,000	61,400				136,400
Total	75,000	61,400				136,400

Operational Impact/Other

Project # **DPW-05-0248**Type Improvement
Useful LifeProject Name **Intersection Signals, Council District 10**
NPU

Contact Leonard Mitchell

Category Traffic Signals and
Priority 2 Very Important

Council District 10

Department Public Works

Total Cost \$136,400

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	136,400					136,400
Total	136,400					136,400

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	75,000	61,400				136,400
Total	75,000	61,400				136,400

Operational Impact/Other

Project # **DPW-05-0249**Project Name **Intersection Signals, Council District 11**

NPU

Contact Leonard Mitchell

Council District 11

Department Public Works

Type Improvement
Useful LifeCategory Traffic Signals and
Priority 2 Very Important

Total Cost \$136,400

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	136,400					136,400
Total	136,400					136,400
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	75,000	61,400				136,400
Total	75,000	61,400				136,400

Operational Impact/Other

Project # **DPW-05-0250**Project Name **Intersection Signals, Council District 12**

NPU

Contact Leonard Mitchell

Council District 12

Department Public Works

Type Improvement
Useful LifeCategory Traffic Signals and
Priority 2 Very Important

Total Cost \$136,400

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	136,400					136,400
Total	136,400					136,400
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	136,400					136,400
Total	136,400					136,400

Operational Impact/Other

Project # **DPW-05-0251**Project Name **Intersection Signals, Council District 2**

NPU

Contact Leonard Mitchell

Council District 02

Department Public Works

Type Improvement
Useful LifeCategory Traffic Signals and
Priority 2 Very Important

Total Cost \$136,400

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	136,400					136,400
Total	136,400					136,400
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	75,000	61,400				136,400
Total	75,000	61,400				136,400

Operational Impact/Other

Project # **DPW-05-0252**Project Name **Intersection Signals, Council District 3**

NPU

Contact Leonard Mitchell

Council District 03

Department Public Works

Type Improvement
Useful LifeCategory Traffic Signals and
Priority 2 Very Important

Total Cost \$136,400

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	136,400					136,400
Total	136,400					136,400
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	136,400					136,400
Total	136,400					136,400

Operational Impact/Other

Project # **DPW-05-0253**Project Name **Intersection Signals, Council District 4**

NPU

Contact Leonard Mitchell

Council District 04

Department Public Works

Type Improvement
Useful LifeCategory Traffic Signals and
Priority 2 Very Important

Total Cost \$136,400

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	136,400					136,400
Total	136,400					136,400
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	75,000	61,400				136,400
Total	75,000	61,400				136,400

Operational Impact/Other

Project # **DPW-05-0254**Project Name **Intersection Signals, Council District 5**

NPU

Contact Leonard Mitchell

Council District 05

Department Public Works

Type Improvement
Useful LifeCategory Traffic Signals and
Priority 2 Very Important

Total Cost \$136,400

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	136,400					136,400
Total	136,400					136,400
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	75,000	61,400				136,400
Total	75,000	61,400				136,400

Operational Impact/Other

Project # **DPW-05-0255**Project Name **Intersection Signals, Council District 6**

NPU

Contact Leonard Mitchell

Council District 06

Department Public Works

Type Improvement
Useful LifeCategory Traffic Signals and
Priority 2 Very Important

Total Cost \$136,400

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	136,400					136,400
Total	136,400					136,400
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	75,000	61,400				136,400
Total	75,000	61,400				136,400

Operational Impact/Other

Project # **DPW-05-0256**Project Name **Intersection Signals, Council District 7**

NPU

Contact Leonard Mitchell

Council District 07

Department Public Works

Type Improvement
Useful LifeCategory Traffic Signals and
Priority 2 Very Important

Total Cost \$136,400

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	136,400					136,400
Total	136,400					136,400
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	75,000	61,400				136,400
Total	75,000	61,400				136,400

Operational Impact/Other

Project # **DPW-05-0257**Project Name **Intersection Signals, Council District 8**

NPU

Council District 08

Contact Leonard Mitchell

Department Public Works

Type Improvement
Useful LifeCategory Traffic Signals and
Priority 2 Very Important

Total Cost \$136,400

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	136,400					136,400
Total	136,400					136,400
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	75,000	61,400				136,400
Total	75,000	61,400				136,400

Operational Impact/Other

Project # **DPW-05-0258**Project Name **Intersection Signals, Council District 9**

NPU

Council District 09

Contact Leonard Mitchell

Department Public Works

Type Improvement
Useful LifeCategory Traffic Signals and
Priority 2 Very Important

Total Cost \$136,400

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	136,400					136,400
Total	136,400					136,400
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	75,000	61,400				136,400
Total	75,000	61,400				136,400

Operational Impact/Other

Project # **DPW-05-0259**Project Name **Intersection Timing and Loop Detector Installation**

NPU Citywide

Contact Leonard Mitchell

Council District Citywide

Department Public Works

Type Improvement
Useful LifeCategory Traffic Signals and
Priority 2 Very Important

Total Cost \$1,000,000

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1,000,000					1,000,000
Total	1,000,000					1,000,000
Funding Sources	2005	2006	2007	2008	2009	Total
Federal - CMAQ/Q40		800,000				800,000
Local - TBD		200,000				200,000
Total		1,000,000				1,000,000

Operational Impact/Other

Project # **DPW-05-0260**Project Name **Ivy Road**

NPU B

Contact Lawrence Jeter

Council District 07

Department Public Works

Type Improvement
Useful LifeCategory Street Resurfacing and
Priority 3 Important

Total Cost \$157,357

Description

From Wieuca Road to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	157,357					157,357
Total	157,357					157,357
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	157,357					157,357
Total	157,357					157,357

Operational Impact/Other

Project # **DPW-05-0261**

Project Name **James Drive**

NPU

Council District 09

Contact Lawrence Jeter

Department Public Works

Type Improvement
Useful Life

Category Street Resurfacing and

Priority 4 Less Important

Total Cost \$1

Description

From Hightower Road to 5th Street. Project estimate is \$6,700.00.

Justification

Expenditures		2005	2006	2007	2008	2009	Total
Construction		1					1
	Total	1					1
Funding Sources		2005	2006	2007	2008	2009	Total
TBD		1					1
	Total	1					1

Operational Impact/Other

Project # **DPW-05-0262**Project Name **James Jackson Parkway - SR 280 - A**

NPU P

Council District 09

Contact Billy Mitchell

Department Public Works

Type Improvement
Useful Life

Category Bridge Improvements

Priority 2 Very Important

Total Cost \$8,815,000

Description

Widen the James Jackson Parkway (SR 280) bridge over the Chattahoochee River from two to four lanes. It will widen the approaches to the bridge and span the railroad as well.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction			7,050,000			7,050,000
ROW/Land Acquisition		1,765,000				1,765,000
Total		1,765,000	7,050,000			8,815,000
Funding Sources	2005	2006	2007	2008	2009	Total
Federal - Q10			5,600,000			5,600,000
Federal - Q24		1,412,000				1,412,000
State - GO Bonds		353,000	1,400,000			1,753,000
Total		1,765,000	7,000,000			8,765,000

Operational Impact/Other

Project # **DPW-05-0263**Project Name **James Jackson Parkway - SR 280 - B**

NPU P

Council District 09

Contact Billy Mitchell

Department Public Works

Type Improvement
Useful Life

Category Bridge Improvements

Priority 2 Very Important

Total Cost \$2,000,000

Description

Widen the James Jackson Parkway (SR 280) bridge over the Chattahoochee River from two to four lanes. It will widen the approaches to the bridge and span the railroad as well.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	2,000,000					2,000,000
Total	2,000,000					2,000,000
Funding Sources	2005	2006	2007	2008	2009	Total
Federal - Q24		1,412,000	1,600,000			3,012,000
State - GO Bonds		353,000	400,000			753,000
Total		1,765,000	2,000,000			3,765,000

Operational Impact/Other

Project # **DPW-05-0264**Project Name **Jenny Wren Lane**

NPU

Council District 10

Contact Lawrence Jeter

Department Public Works

Type Improvement
Useful Life

Category Street Resurfacing and

Priority 2 Very Important

Total Cost \$27,427

Description

From Oriole Drive to Willis Mill Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	27,427					27,427
Total	27,427					27,427
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	27,427					27,427
Total	27,427					27,427

Operational Impact/Other

Project # **DPW-05-0265**Project Name **Johnson Road**

NPU

Council District 09

Contact Lawrence Jeter

Department Public Works

Type Improvement
Useful LifeCategory Street Resurfacing and
Priority 4 Less Important

Total Cost \$1

Description

From Hollywood Road to W. Marietta Street. Project estimate is \$129,700.00.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
TBD	1					1
Total	1					1

Operational Impact/Other

Project # **DPW-05-0266**Project Name **Johnson Road**

NPU

Council District 06

Contact Norman Robinson

Department Public Works

Type Improvement
Useful LifeCategory Sidewalk Improvements
Priority 3 Important

Total Cost \$120,000

Description

From Pasadena Avenue to Old Jay Way. ARC # = AT-AR BP304

Justification

2007

Expenditures	2005	2006	2007	2008	2009	Total
Construction	120,000					120,000
Total	120,000					120,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd		120,000				120,000
Total		120,000				120,000

Operational Impact/Other

Project # **DPW-05-0267**Project Name **Jones Road**
NPU

Council District 09

Contact Billy Mitchell
Department Public Works

Type Improvement
Useful Life
Category Unpaved Street Pavings
Priority 4 Less Important
Total Cost \$1

Description

From Skipper Drive to Donald Lee Hollowell Parkway: Project estimate is \$581,750.00.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
TBD	1					1
Total	1					1

Operational Impact/Other

Project # **DPW-05-0268**Project Name **Jones Road**
NPU

Council District 09

Contact Lawrence Jeter
Department Public Works

Type Improvement
Useful Life
Category Street Resurfacing and
Priority 4 Less Important
Total Cost \$1

Description

From Bankhead Highway to Skipper Drive. Project estimate is \$38,800.00.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
TBD	1					1
Total	1					1

Operational Impact/Other

Project # DPW-05-0269**Project Name Jones/Simpson/Alexander Corridor**

NPU M

Council District 02, 03**Contact** Nick Popa**Department** Public Works**Type** Improvement
Useful Life**Category** Corridors**Priority** 1 Urgent**Total Cost** \$691,200**Description**

Streetscapes, Travel Way, and Intersection Improvements, Northside Drive to Peachtree Street: CD 2 - 60%, CD 3 - 40%. AT188

Justification

2008

Expenditures	2005	2006	2007	2008	2009	Total
Construction	691,200					691,200
Total	691,200					691,200

Funding Sources	2005	2006	2007	2008	2009	Total
Local - Downtown CID	6,108,000					6,108,000
State - GO Bonds	5,772,000					5,772,000
Total	11,880,000					11,880,000

Operational Impact/Other

Project # DPW-05-0270**Project Name Jones/Simpson/Alexander Street Corridor Improvemen**

NPU M

Council District 02, 03**Contact** Nick Popa**Department** Public Works**Type** Improvement
Useful Life**Category** Corridors**Priority** 2 Very Important**Total Cost** \$13,315,600**Description**

This project will reroute traffic by permanently closing segments of Jones, Simpson and Alexander Streets and combining them into a single roadway between Northside Drive and West Peachtree Street.

Justification

2008

Expenditures	2005	2006	2007	2008	2009	Total
Construction	13,315,600					13,315,600
Total	13,315,600					13,315,600

Funding Sources	2005	2006	2007	2008	2009	Total
TBD		13,315,600				13,315,600
Total		13,315,600				13,315,600

Operational Impact/Other

Project # **DPW-05-0271**Project Name **Jones/Simpson/Alexander Streetscapes**

NPU M

Council District 02, 03

Contact Nick Popa

Department Public Works

Type Improvement
Useful Life

Category Corridors

Priority n/a

Total Cost \$1,036,800

Description

Streetscape, Travel Way, and Intersection Improvements, Northside Drive to Peachtree Street: CD 2 - 60%, CD 3 - 40%. GDOT Funding # = BHMLB-9161(1); GDOT Proj # =

752520; ARC # = AT-097

Justification

2006

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1,036,800					1,036,800
Total	1,036,800					1,036,800
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	15,600,000					15,600,000
TBD	0					0
Total	15,600,000					15,600,000

Operational Impact/Other

Project # **DPW-05-0272**Project Name **Jonesboro Road**

NPU

Council District 01

Contact Leonard Mitchell

Department Public Works

Type Improvement
Useful Life

Category Traffic Signals and

Priority 2 Very Important

Total Cost \$276,900

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	276,900					276,900
Total	276,900					276,900
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	276,900					276,900
Total	276,900					276,900

Operational Impact/Other

Project # **DPW-05-0273**

Project Name **Jonesboro School Drive Plaza/School Drive Macedoni**
 NPU
 Council District 12
 Contact Daisy Wong
 Department Public Works

Type Improvement
 Useful Life
 Category Livable Communities/Activity
 Priority 2 Very Important
 Total Cost \$445,000

Description

Jonesboro/Hutchins to Jonesboro/Macedonia

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	445,000					445,000
Total	445,000					445,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	395,000					395,000
Local-QOL-1st Issue	50,000					50,000
Total	445,000					445,000

Operational Impact/Other

Project # **DPW-05-0274**

Project Name **Jonesboro-McDonough Plaza**
 NPU
 Council District 01
 Contact Daisy Wong
 Department Public Works

Type Improvement
 Useful Life
 Category Livable Communities/Activity
 Priority 1 Urgent
 Total Cost \$445,000

Description

Jonesboro/ McDonough/Gannon

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	445,000					445,000
Total	445,000					445,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	50,000					50,000
Local-QOL-1st Issue	395,000					395,000
Total	445,000					445,000

Operational Impact/Other

Project # **DPW-05-0275**Project Name **Judy Lane**

NPU

Council District 12

Contact Lawrence Jeter

Department Public Works

Type Improvement
Useful LifeCategory Street Resurfacing and
Priority 3 Important

Total Cost \$37,180

Description

From Old Hapeville Road to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	37,180					37,180
Total	37,180					37,180
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	37,180					37,180
Total	37,180					37,180

Operational Impact/Other

Project # **DPW-05-0276**Project Name **Juniper Street**

NPU E

Council District 02

Contact Mary McCracken

Department Public Works

Type Improvement
Useful LifeCategory Sidewalk Improvements
Priority 3 Important

Total Cost \$4,021,732

Description

Juniper Street from North Ave to 14th Street. A new sidewalk will be constructed on both sides of the street; street lights will be installed on both sides of the street; a bike lane will be installed and on-street parking would be created

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	4,021,732					4,021,732
Total	4,021,732					4,021,732
Funding Sources	2005	2006	2007	2008	2009	Total
Local - Midtown CID		4,021,732				4,021,732
Total		4,021,732				4,021,732

Operational Impact/Other

Project # **DPW-05-0277**Project Name **Karland Drive**
NPU

Council District 08

Contact Lawrence Jeter
Department Public Works

Type Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very Important
Total Cost \$27,140

Description
From Habershan Road to Roswell Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	27,140					27,140
Total	27,140					27,140
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	27,140					27,140
Total	27,140					27,140

Operational Impact/Other

Project # **DPW-05-0278**Project Name **Kimberly Courts**
NPU

Council District 11

Contact Lawrence Jeter
Department Public Works

Type Improvement
Useful Life
Category Street Resurfacing and
Priority n/a
Total Cost \$1

Description
Atlanta Housing Authority

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
TBD	1					1
Total	1					1

Operational Impact/Other

Project # **DPW-05-0279**Project Name **Kimberly Courts**

NPU

Council District 11

Contact Norman Robinson

Department Public Works

Type Improvement
Useful Life

Category Sidewalk Improvements

Priority 1 Urgent

Total Cost \$130,000

Description

Atlanta Housing Authority. ARC # = AT-AR BP305

Justification

2007

Expenditures	2005	2006	2007	2008	2009	Total
Construction	130,000					130,000
Total	130,000					130,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	130,000					130,000
Total	130,000					130,000

Operational Impact/Other

Project # **DPW-05-0280**Project Name **Kings Grant Drive**

NPU

Council District 09

Contact Lawrence Jeter

Department Public Works

Type Improvement
Useful Life

Category Street Resurfacing and

Priority 2 Very Important

Total Cost \$49,620

Description

From Bankhead Highway to Peek Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	49,620					49,620
Total	49,620					49,620
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	49,620					49,620
Total	49,620					49,620

Operational Impact/Other

Project # **DPW-05-0281**Project Name **Lakeview Ave**
NPU

Council District 07

Contact Norman Robinson
Department Public WorksType Improvement
Useful Life
Category Sidewalk Improvements
Priority 1 Urgent

Total Cost \$100,000

Description

From Peachtree Road to Acorn Avenue. GDOT Funding # = IM-285-1(350); GDOT Proj # = 713330

Justification

2006

Expenditures	2005	2006	2007	2008	2009	Total
Construction	100,000					100,000
Total	100,000					100,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	100,000					100,000
Total	100,000					100,000

Operational Impact/Other

Project # **DPW-05-0282**Project Name **Lakewood Heights Town Center**
NPU

Council District 01

Contact Nick Popa
Department Public WorksType Improvement
Useful Life
Category Livable Communities/Activity
Priority 2 Very Important

Total Cost \$867,750

Description

Jonesboro/Lakewood/ Clair/Shoen. GDOT Funding # = STP-000E(221); GDOT Proj # = 762530; ARC # = AT-159

Justification

2004

Expenditures	2005	2006	2007	2008	2009	Total
Construction	867,750					867,750
Total	867,750					867,750
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	784,352					784,352
Local-QOL-1st Issue	83,398					83,398
Total	867,750					867,750

Operational Impact/Other

Project # **DPW-05-0283**Project Name **Landrum Drive**

NPU

Council District 11

Contact Lawrence Jeter

Department Public Works

Type Improvement
Useful LifeCategory Street Resurfacing and
Priority 2 Very Important

Total Cost \$99,381

Description

From Shildress Drive to Dodson Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	99,381					99,381
Total	99,381					99,381
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	99,381					99,381
Total	99,381					99,381

Operational Impact/Other

Project # **DPW-05-0284**Project Name **Langford Parkway-SR154/166 at Campbellton Road**

NPU

Council District 11

Contact Michele Wynn

Department Public Works

Type Improvement
Useful LifeCategory Intersection Improvements
Priority n/a

Total Cost \$150,000

Description

Redesign of Campbellton Road at Mt. Gilead Road intersection. Landscaping and signage for a gateway into area is to be included in the design.

Justification

Long Range

Expenditures	2005	2006	2007	2008	2009	Total
Construction	150,000					150,000
Total	150,000					150,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
TBD	150,000					150,000
Total	150,000					150,000

Operational Impact/Other

Project # **DPW-05-0285**Project Name **Larchwood Road**

NPU

Council District 10

Contact Lawrence Jeter
Department Public Works

Type Improvement
Useful Life
Category Street Resurfacing and
Priority 3 Important
Total Cost \$56,779

Description

From M. L. King Drive to Willis Mill Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	56,779					56,779
Total	56,779					56,779
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	56,779					56,779
Total	56,779					56,779

Operational Impact/Other

Project # **DPW-05-0286**Project Name **Laurelmont Drive**

NPU

Council District 10

Contact Lawrence Jeter
Department Public Works

Type Improvement
Useful Life
Category Street Resurfacing and
Priority 3 Important
Total Cost \$40,824

Description

From Ardley Road to B. E. Mayes Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	40,824					40,824
Total	40,824					40,824
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	40,824					40,824
Total	40,824					40,824

Operational Impact/Other

Project # **DPW-05-0287**Project Name **Lawton Road Sidewalks**

NPU

Council District 04

Contact Michele Wynn

Department Public Works

Type Improvement

Useful Life

Category Sidewalk Improvements

Priority 3 Important

Total Cost \$169,100

Description

Construction of sidewalks on Lawton Street from Oglethorpe Ave to Lucile Avenue.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	169,100					169,100
Total	169,100					169,100

Funding Sources	2005	2006	2007	2008	2009	Total
TBD	160,000					160,000
Total	160,000					160,000

Operational Impact/Other

Project # **DPW-05-0288**Project Name **Lawton Street**

NPU

Council District 04

Contact Lawrence Jeter

Department Public Works

Type Improvement

Useful Life

Category Street Resurfacing and

Priority 2 Very Important

Total Cost \$36,031

Description

From Parsons Street to Westview Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	36,031					36,031
Total	36,031					36,031

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	36,031					36,031
Total	36,031					36,031

Operational Impact/Other

Project # **DPW-05-0289**Project Name **Lawton Street**
NPU

Council District 04

Contact Michele Wynn
Department Public WorksType Improvement
Useful Life
Category Sidewalk Improvements
Priority 1 Urgent

Total Cost \$100,000

Description

From Olgethorpe Avenue to Lucile Avenue

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	100,000					100,000
Total	100,000					100,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	100,000					100,000
Total	100,000					100,000

Operational Impact/Other

Project # **DPW-05-0290**Project Name **Lee Street**
NPU

Council District 04

Contact Norman Robinson
Department Public WorksType Improvement
Useful Life
Category Sidewalk Improvements
Priority 2 Very Important

Total Cost \$100,000

Description

From Donnelly to White Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	100,000					100,000
Total	100,000					100,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	10,000	90,000				100,000
Total	10,000	90,000				100,000

Operational Impact/Other

Project # **DPW-05-0291**Project Name **Lee Street and Yorke Avenue**

NPU

Council District 04

Contact Marla Fordham

Department Public Works

Type Improvement
Useful Life

Category Intersection Improvements

Priority 2 Very Important

Total Cost \$53,700

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	53,700					53,700
Total	53,700					53,700
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	53,700					53,700
Total	53,700					53,700

Operational Impact/Other

Project # **DPW-05-0292**Project Name **Lenox Bridge Replacement**

NPU F

Council District 06

Contact Billy Mitchell

Department Public Works

Type Improvement
Useful Life

Category Bridge Improvements

Priority 4 Less Important

Total Cost \$2,500,000

Description

Replacement of double span steel structure over South Fork Peachtree Creek. The replacement bridge includes wider lanes, a bikeway, and sidewalks.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	2,500,000					2,500,000
Total	2,500,000					2,500,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	600,000					600,000
TBD		1,900,000				1,900,000
Total	600,000	1,900,000				2,500,000

Operational Impact/Other

Project # **DPW-05-0293**Project Name **Lewis Road**
NPU

Council District 01

Contact Norman Robinson
Department Public WorksType Improvement
Useful Life
Category Sidewalk Improvements
Priority 4 Less Important

Total Cost \$1

Description

From Dobbs Elementary School to Norwood Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	1					1
Total	1					1

Operational Impact/Other

Project # **DPW-05-0294**Project Name **Lindbergh Center**
NPU B

Council District 07

Contact Brian McHugh
Department Public WorksType Improvement
Useful Life
Category Livable Communities/Activity
Priority 2 Very Important

Total Cost \$534,000

Description

Streetscape and other public improvements surrounding Lindbergh Marta Station.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	534,000					534,000
Total	534,000					534,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	600,000					600,000
Total	600,000					600,000

Operational Impact/Other

Project # **DPW-05-0295**Type Improvement
Useful LifeProject Name **Linden St/Ponce De Leon Ave Intersection Improveme**Category Intersection Improvements
Priority 2 Very Important

NPU E, M

Contact Marla Fordham

Council District 02

Department Public Works

Total Cost \$3,125,000

Description

North Avenue from Tech Parkway to Piedmont Road; Ponce De Leon Avenue from Spring Street to Myrtle Street and Linden Avenue from Spring Street to Peachtree Street. Corridor level and individual intersection improvements will be applied.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction			2,125,000			2,125,000
ROW/Land Acquisition		1,000,000				1,000,000
Total		1,000,000	2,125,000			3,125,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local - Midtown CID		200,000	425,000			625,000
State - GO Bonds		800,000	1,700,000			2,500,000
Total		1,000,000	2,125,000			3,125,000

Operational Impact/Other

Project # **DPW-05-0296**Project Name **Lockwood Drive**
NPU

Council District 04

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very Important

Total Cost \$80,120

Description

Avon Avenue to Venetian Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	80,120					80,120
Total	80,120					80,120
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	80,120					80,120
Total	80,120					80,120

Operational Impact/Other

Project # **DPW-05-0297**Project Name **Loghaven Drive**
NPU

Council District 10

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 3 Important

Total Cost \$71,255

Description

From Chalmers Drive to Hightower Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	71,255					71,255
Total	71,255					71,255
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	71,255					71,255
Total	71,255					71,255

Operational Impact/Other

Project # DPW-05-0298**Project Name Los Angeles Avenue**
NPU**Council District** 06**Contact** Norman Robinson
Department Public Works**Type** Improvement
Useful Life
Category Sidewalk Improvements
Priority 2 Very Important
Total Cost \$100,000**Description**

From Maryland to Brookridge Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	100,000					100,000
Total	100,000					100,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	100,000					100,000
Total	100,000					100,000

Operational Impact/Other

Project # DPW-05-0299**Project Name Lynhurst Drive**
NPU**Council District** 10**Contact** Lawrence Jeter
Department Public Works**Type** Improvement
Useful Life
Category Street Resurfacing and
Priority 1 Urgent
Total Cost \$1**Description**

From Benjamin E. Mayes Drive to Cascade Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	100,000					100,000
Total	100,000					100,000

Operational Impact/Other

Project # **DPW-05-0300**Project Name **Lynn Circle**
NPU

Council District 10

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very Important

Total Cost \$44,635

Description
From Lynhurst Drive to Lynn Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	44,635					44,635
Total	44,635					44,635

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	44,635					44,635
Total	44,635					44,635

Operational Impact/Other

Project # **DPW-05-0301**Project Name **Lytic Way**
NPU

Council District 09

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very Important

Total Cost \$25,936

Description
From Crescendo Drive to Crescendo Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	25,936					25,936
Total	25,936					25,936

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	25,936					25,936
Total	25,936					25,936

Operational Impact/Other

Project # **DPW-05-0302**

Project Name **M. L. King, Jr. Drive - SR139**
NPU

Council District 10

Contact Nick Popa

Department Public Works

Type Improvement
Useful Life

Category Intersection Improvements
Priority n/a

Total Cost \$3,680,000

Description

Improvement of the intersections at M.L. King Jr. Drive (SR 139) and H.E. Holmes Drive and Barfield Avenue. Included are continuous turn lanes between the two intersections.

Justification

2006

Expenditures		2005	2006	2007	2008	2009	Total
Construction		3,680,000					3,680,000
Total		3,680,000					3,680,000
Funding Sources		2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue		5,842,205					5,842,205
TBD		0					0
Total		5,842,205					5,842,205

Operational Impact/Other

Project # **DPW-05-0303**Project Name **Mack Drive**

NPU

Council District 09

Contact Billy Mitchell

Department Public Works

Type Improvement
Useful Life

Category Unpaved Street Pavings

Priority n/a

Total Cost \$1

Description

From Gun Club Road to Dead End: Project estimate is \$259,750.00.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
TBD	1					1
Total	1					1

Operational Impact/Other

Project # **DPW-05-0304**Project Name **Maddox Drive**

NPU

Council District 06

Contact Lawrence Jeter

Department Public Works

Type Improvement
Useful Life

Category Street Resurfacing and

Priority 3 Important

Total Cost \$44,567

Description

From Beverly Road to The Prado

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	44,567					44,567
Total	44,567					44,567
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	44,567					44,567
Total	44,567					44,567

Operational Impact/Other

Project # **DPW-05-0305**Project Name **Magnolia Park**
NPU

Council District 03

Contact Johnnie Moore
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority n/a

Total Cost \$50,000

Description

Atlanta Housing Authority

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	50,000					50,000
Total	50,000					50,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
TBD	50,000					50,000
Total	50,000					50,000

Operational Impact/Other

Project # **DPW-05-0306**Project Name **Magnolia Park**
NPU

Council District 03

Contact Norman Robinson
Department Public WorksType Improvement
Useful Life
Category Sidewalk Improvements
Priority 2 Very Important

Total Cost \$50,000

Description

Atlanta Housing Authority

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	50,000					50,000
Total	50,000					50,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	100,000					100,000
Total	100,000					100,000

Operational Impact/Other

Project # **DPW-05-0307**Project Name **Magnolia Street**

NPU

Council District 03

Contact Lawrence Jeter

Department Public Works

Type Improvement
Useful Life

Category Street Resurfacing and

Priority 2 Very Important

Total Cost \$57,774

Description

From J. P. Brawley Drive to Northside Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	57,774					57,774
Total	57,774					57,774
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	57,774					57,774
Total	57,774					57,774

Operational Impact/Other

Project # **DPW-05-0308**Project Name **Maiden Lane**

NPU

Council District 06

Contact Lawrence Jeter

Department Public Works

Type Improvement
Useful Life

Category Street Resurfacing and

Priority 1 Urgent

Total Cost \$48,000

Description

High priority for councilperson. This is an alleyway per L. Jeter, partially paved per Billy Mitchell. It is roughly 10 feet wide in some sections, and provides access to the rear of the properties that abut it.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	48,000					48,000
Total	48,000					48,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	48,000					48,000
Total	48,000					48,000

Operational Impact/Other

Project # **DPW-05-0309**Project Name **Majestic Drive**
NPU

Council District 10

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 3 Important

Total Cost \$31,360

Description

From Dead End to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	31,360					31,360
Total	31,360					31,360
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	31,360					31,360
Total	31,360					31,360

Operational Impact/Other

Project # **DPW-05-0310**Project Name **Marietta Boulevard Streetscapes**
NPU

Council District 09

Contact Mary McCracken
Department Public WorksType Improvement
Useful Life
Category Streetscape Projects
Priority 2 Very Important

Total Cost \$495,000

Description

From Huff Road to Bolton Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	495,000					495,000
Total	495,000					495,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	495,000					495,000
Total	495,000					495,000

Operational Impact/Other

Project # **DPW-05-0311**Project Name **Marietta Boulevard Streetscapes**

NPU

Council District 09

Contact Mary McCracken

Department Public Works

Type Improvement
Useful Life

Category Streetscape Projects

Priority 2 Very Important

Total Cost \$1,600,000

Description

Sidewalks and pedestrain improvements along Marietta Blvd from W Marietta St to City limit/ River.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1,600,000					1,600,000
Total	1,600,000					1,600,000
Funding Sources	2005	2006	2007	2008	2009	Total
Federal - CMAQ/Q40		1,000,000				1,000,000
Total		1,000,000				1,000,000

Operational Impact/Other

Project # **DPW-05-0312**Project Name **Marietta Boulevard/Bolton Road**

NPU

Council District 09

Contact Mary McCracken

Department Public Works

Type Improvement
Useful Life

Category Streetscape Projects

Priority 4 Less Important

Total Cost \$1

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
TBD	1					1
Total	1					1

Operational Impact/Other

Project # **DPW-05-0313**Project Name **Martin Avenue**
NPU

Council District 01

Contact Billy Mitchell
Department Public Works

Type Improvement
Useful Life
Category Unpaved Street Pavings
Priority 3 Important
Total Cost \$146,250

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	146,250					146,250
Total	146,250					146,250

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd		146,250				146,250
Local-QOL-1st Issue	17,053					17,053
Total	17,053	146,250				163,303

Operational Impact/Other

Project # **DPW-05-0314**Project Name **Martin Luther King Jr. Drive and Ashby Street**
NPU

Council District 04

Contact Marla Fordham
Department Public Works

Type Improvement
Useful Life
Category Intersection Improvements
Priority 2 Very Important
Total Cost \$26,900

Description

CD 3 - 50%; CD 4 - 50%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	26,900					26,900
Total	26,900					26,900

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	26,900					26,900
Total	26,900					26,900

Operational Impact/Other

Project # **DPW-05-0315**Project Name **Martin Luther King Jr. Drive and Ashby Street**

NPU

Contact Marla Fordham

Council District 03

Department Public Works

Type Improvement
Useful LifeCategory Intersection Improvements
Priority 2 Very Important

Total Cost \$26,900

Description

CD 3 - 50%; CD 4 - 50%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	26,900					26,900
Total	26,900					26,900
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	26,900					26,900
Total	26,900					26,900

Operational Impact/Other

Project # **DPW-05-0316**Project Name **Martin Luther King Jr. Drive and Central Avenue**

NPU

Contact Marla Fordham

Council District 02

Department Public Works

Type Improvement
Useful LifeCategory Intersection Improvements
Priority 2 Very Important

Total Cost \$53,800

Description

CD 2 - 100%

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	53,800					53,800
Total	53,800					53,800
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	53,800					53,800
Total	53,800					53,800

Operational Impact/Other

Project # **DPW-05-0317**

Project Name **Martin Luther King Jr. Drive Bridge Stiffening**
 NPU
 Council District Citywide
 Contact Billy Mitchell
 Department Public Works

Type Improvement
 Useful Life
 Category Bridge Improvements
 Priority 2 Very Important
 Total Cost \$2,500,000

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	2,500,000					2,500,000
Total	2,500,000					2,500,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	500,000					500,000
Local-QOL-1st Issue	600,000					600,000
Total	1,100,000					1,100,000

Operational Impact/Other

Project # **DPW-05-0318**

Project Name **Martin Luther King Jr., Drive**
 NPU
 Council District 10
 Contact Mary McCracken
 Department Public Works

Type Improvement
 Useful Life
 Category Streetscape Projects
 Priority 3 Important
 Total Cost \$1,485,000

Description

From Fairburn Road to West Lake Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1,485,000					1,485,000
Total	1,485,000					1,485,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	1,435,000					1,435,000
Local-QOL-1st Issue	50,000					50,000
Total	1,485,000					1,485,000

Operational Impact/Other

Project # **DPW-05-0319**Project Name **Martin Luther King Jr., Drive**
NPU

Council District 10

Contact Norman Robinson
Department Public WorksType Improvement
Useful Life
Category Sidewalk Improvements
Priority 2 Very Important

Total Cost \$800,000

Description

From Ralph David Abernathy to City Limit

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	800,000					800,000
Total	800,000					800,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	800,000					800,000
Total	800,000					800,000

Operational Impact/Other

Project # **DPW-05-0320**Project Name **Martin Luther King Jr., Drive**
NPU

Council District 03

Contact Norman Robinson
Department Public WorksType Improvement
Useful Life
Category Sidewalk Improvements
Priority 3 Important

Total Cost \$500,000

Description

From Ashby Street to J. P. Brawley

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	500,000					500,000
Total	500,000					500,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	500,000					500,000
Total	500,000					500,000

Operational Impact/Other

Project # DPW-05-0321**Project Name MLK Jr., Drive/Ralph David Abernathy Blvd/Westview****NPU****Contact Nick Popa****Council District 04****Department Public Works****Type Improvement**
Useful Life**Category Livable Communities/Activity****Priority 3 Important****Total Cost \$667,500****Description**

From Westlake Avenue to Anderson. GDOT Funding # = BRM-9000(31); GDOT Proj # = 752850; ARC # = AT-108A

Justification

2007

Expenditures	2005	2006	2007	2008	2009	Total
Construction	667,500					667,500
Total	667,500					667,500
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	667,500					667,500
Total	667,500					667,500

Operational Impact/Other

Project # DPW-05-0322**Project Name Martin Street****NPU****Contact Lawrence Jeter****Council District 01****Department Public Works****Type Improvement**
Useful Life**Category Street Resurfacing and****Priority 2 Very Important****Total Cost \$26,557****Description**

From Vanira Avenue to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	26,557					26,557
Total	26,557					26,557
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	26,557					26,557
Total	26,557					26,557

Operational Impact/Other

Project # **DPW-05-0323**Project Name **Matthew Street**
NPU

Council District 04

Contact Norman Robinson
Department Public WorksType Improvement
Useful Life
Category Sidewalk Improvements
Priority 1 Urgent

Total Cost \$50,000

Description

From White Street to Lawton Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	50,000					50,000
Total	50,000					50,000

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	50,000					50,000
Total	50,000					50,000

Operational Impact/Other

Project # **DPW-05-0324**Project Name **May Avenue**
NPU

Council District 05

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 4 Less Important

Total Cost \$1

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
TBD	1					1
Total	1					1

Operational Impact/Other

Project # **DPW-05-0325**Project Name **Mayo Place**
NPU

Council District 11

Contact Billy Mitchell
Department Public WorksType Improvement
Useful Life
Category Unpaved Street Pavings
Priority 3 Important

Total Cost \$219,375

Description

From Mount Gilead Road to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	219,375					219,375
Total	219,375					219,375
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	219,375					219,375
Total	219,375					219,375

Operational Impact/Other

Project # **DPW-05-0326**Project Name **McClendon Avenue**
NPU

Council District 05

Contact Marla Fordham
Department Public WorksType Improvement
Useful Life
Category Intersection Improvements
Priority 1 Urgent

Total Cost \$188,000

Description

Intersection improvements and traffic calming.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	188,000					188,000
Total	188,000					188,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	188,000					188,000
Total	188,000					188,000

Operational Impact/Other

Project # **DPW-05-0327**Project Name **McClendon Avenue Intersections**
NPU

Council District 06

Contact Marla Fordham
Department Public WorksType Improvement
Useful Life
Category Intersection Improvements
Priority 1 Urgent

Total Cost \$150,000

Description

From Euclid Avenue to Clifton Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	150,000					150,000
Total	150,000					150,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	150,000					150,000
Total	150,000					150,000

Operational Impact/Other

Project # **DPW-05-0328**Project Name **McDaniel Street**
NPU

Council District 04

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 1 Urgent

Total Cost \$135,427

Description

R. D. Abernathy Boulevard to University Avenue

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	135,427					135,427
Total	135,427					135,427
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	135,427					135,427
Total	135,427					135,427

Operational Impact/Other

Project # **DPW-05-0329**Project Name **McLynn Avenue**

NPU

Council District 06

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful LifeCategory Street Resurfacing and
Priority 3 Important

Total Cost \$57,029

Description

From North Highland Avenue to City Limits

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	57,029					57,029
Total	57,029					57,029
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	57,029					57,029
Total	57,029					57,029

Operational Impact/Other

Project # **DPW-05-0330**Project Name **Meadowridge Drive**

NPU

Council District 11

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful LifeCategory Street Resurfacing and
Priority 1 Urgent

Total Cost \$34,814

Description

From Stone Road to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	34,814					34,814
Total	34,814					34,814
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	34,814					34,814
Total	34,814					34,814

Operational Impact/Other

Project # **DPW-05-0331**Project Name **Mellview Avenue**
NPU

Council District 12

Contact Marla Fordham
Department Public WorksType Improvement
Useful Life
Category Speed Hump Installation
Priority 4 Less Important

Total Cost \$1

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
Total	0					0

Operational Impact/Other

Project # **DPW-05-0332**Project Name **Memorial Drive**
NPU

Council District 01, 05

Contact Mary McCracken
Department Public WorksType Improvement
Useful Life
Category Streetscape Projects
Priority 3 Important

Total Cost \$140,000

Description

From Capitol Avenue to Moreland Avenue: CD 1 - 33%, CD 5 - 67%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	140,000					140,000
Total	140,000					140,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	765,000					765,000
Total	765,000					765,000

Operational Impact/Other

Project # **DPW-05-0333**Type Improvement
Useful LifeProject Name **Memorial Drive**

Category Sidewalk Improvements

NPU

Priority 2 Very Important

Council District 05

Contact Norman Robinson

Department Public Works

Total Cost \$120,000

Description

From Pearl Street to Oakland Avenue

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	120,000					120,000
Total	120,000					120,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	120,000					120,000
Total	120,000					120,000

Operational Impact/Other

Project # **DPW-05-0334**Type Improvement
Useful LifeProject Name **Memorial Drive - SR 154 - A**

Category Intersection Improvements

NPU

Priority 5 Future Consideration

Council District 05

Contact Michele Wynn

Department Public Works

Total Cost \$3,300,000

Description

Improvements to the intersection of Memorial Drive and Candler Road including signal upgrades and improved crosswalks.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	3,300,000					3,300,000
Total	3,300,000					3,300,000
Funding Sources	2005	2006	2007	2008	2009	Total
TBD	3,300,000					3,300,000
Total	3,300,000					3,300,000

Operational Impact/Other

Project # **DPW-05-0335**Project Name **Memorial Drive - SR 154 - B**
NPU

Council District 05

Contact Michele Wynn
Department Public WorksType Improvement
Useful Life
Category Intersection Improvements
Priority 5 Future Consideration

Total Cost \$1

Description

Improvements to the intersection of Memorial Drive and Boulevard including signal upgrades and improved crosswalks.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
TBD	0					0
Total	0					0

Operational Impact/Other

Project # **DPW-05-0336**Project Name **Memorial Drive - SR154 - C**
NPU

Council District 05

Contact Michele Wynn
Department Public WorksType Improvement
Useful Life
Category Intersection Improvements
Priority 5 Future Consideration

Total Cost \$1

Description

Improvements to the intersection of Memorial Drive and Moreland Ave including signal upgrades and improved crosswalks.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
TBD	0					0
Total	0					0

Operational Impact/Other

Project # **DPW-05-0337**Project Name **Memorial Drive (SR 154)**

NPU

Council District 05

Contact Norman Robinson
Department Public WorksType Improvement
Useful Life
Category Sidewalk Improvements
Priority 2 Very Important

Total Cost \$440,000

Description

From Moreland Avenue to Candler Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	440,000					440,000
Total	440,000					440,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	440,000					440,000
Total	440,000					440,000

Operational Impact/Other

Project # **DPW-05-0338**Project Name **Memorial Drive Sidewalks - A**

NPU

Council District 05

Contact Michele Wynn
Department Public WorksType Improvement
Useful Life
Category Sidewalk Improvements
Priority 5 Future Consideration

Total Cost \$250,000

Description

Construction of sidewalks on Memorial Drive from Moreland Ave to Chandler Road. Phase 2

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	250,000					250,000
Total	250,000					250,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
TBD	250,000					250,000
Total	250,000					250,000

Operational Impact/Other

Project # **DPW-05-0339**Project Name **Memorial Drive Sidewalks - B**
NPU

Council District 05

Contact Michele Wynn
Department Public Works

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority n/a
Total Cost \$655,000

Description

Construction of sidewalks on Memorial Drive from Moreland Ave to Candler Road. Phase 1

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	655,000					655,000
Total	655,000					655,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
TBD	655,000					655,000
Total	655,000					655,000

Operational Impact/Other

Project # **DPW-05-0340**Project Name **Meridian Street**
NPU

Council District 05

Contact Lawrence Jeter
Department Public Works

Type Improvement
Useful Life
Category Street Resurfacing and
Priority 1 Urgent
Total Cost \$34,478

Description

Leslie Street to Montgomery Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	34,478					34,478
Total	34,478					34,478
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	34,478					34,478
Total	34,478					34,478

Operational Impact/Other

Project # **DPW-05-0341**Project Name **Metropolitan Parkway**
NPU

Council District 04, 12

Contact Mary McCracken
Department Public WorksType Improvement
Useful Life
Category Streetscape Projects
Priority 2 Very Important

Total Cost \$765,000

Description

From Ralph David Abernathy to City Limits, CD 4 - 30%, CD 12 - 70%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	765,000					765,000
Total	765,000					765,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	464,400					464,400
Local-QOL-1st Issue	300,000					300,000
Total	764,400					764,400

Operational Impact/Other

Project # **DPW-05-0342**Project Name **Metropolitan Parkway and Cleveland Avenue**
NPU

Council District 12

Contact Marla Fordham
Department Public WorksType Improvement
Useful Life
Category Intersection Improvements
Priority 2 Very Important

Total Cost \$358,200

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	358,200					358,200
Total	358,200					358,200
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	358,200					358,200
Total	358,200					358,200

Operational Impact/Other

Project # **DPW-05-0343**Project Name **Metropolitan Parkway and Manford Road**

NPU

Contact Marla Fordham

Council District 12

Department Public Works

Type Improvement

Useful Life

Category Intersection Improvements

Priority 2 Very Important

Total Cost \$53,700

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	53,700					53,700
Total	53,700					53,700
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	53,700					53,700
Total	53,700					53,700

Operational Impact/Other

Project # **DPW-05-0344**Project Name **Metropolitan Parkway/Stewart Avenue - A**

NPU

Contact Mary McCracken

Council District 12, 04

Department Public Works

Type Improvement

Useful Life

Category Streetscape Projects

Priority 1 Urgent

Total Cost \$1,029,000

Description

Phase 1 Cleveland Ave. IntersectionDeckner Ave. to Casplan (1 side of the street only)Gateway feature / Monument at RDA IntersectionStreetscape Improvements from RDA to Shelton (Both Sides of Street)

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1,029,000					1,029,000
Total	1,029,000					1,029,000
Funding Sources	2005	2006	2007	2008	2009	Total
Federal - TE	500,000					500,000
Local - Transportation Impact	150,000					150,000
Total	650,000					650,000

Operational Impact/Other

Project # **DPW-05-0345**

Project Name **Midtown Atlanta Signal and Intersection Improvemen**

NPU E

Contact Nursef Kedir

Council District 06,02

Department Public Works

Type Improvement
Useful Life

Category Intersection Improvements

Priority 2 Very Important

Total Cost \$2,000,000

Description

This project will add traffic signals the following intersections: Peachtree Street, Juniper Street and Piedmont Ave at 8th Street (phase I). Phase II intersections are Spring Street and

West Peachtree Street at 12th Street.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	2,000,000					2,000,000
Total	2,000,000					2,000,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local - Midtown CID		400,000				400,000
State - GO Bonds		1,600,000				1,600,000
Total		2,000,000				2,000,000

Operational Impact/Other

Project # **DPW-05-0346**Project Name **Mid-Town Streetscapes**NPU **E**Council District **02, 06**Contact **Mary McCracken**Department **Public Works**Type **Improvement**
Useful LifeCategory **Streetscape Projects**Priority **2 Very Important**Total Cost **\$719,352**

Description

Streetscapes within the boundaries of the Blueprint Midtown Study. CD 2 - 70%, CD 6 - 30%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	719,352					719,352
Total	719,352					719,352
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	39,962					39,962
Local-QOL-1st Issue	679,390					679,390
Total	719,352					719,352

Operational Impact/Other

Project # **DPW-05-0347**Project Name **Milledge Avenue**

NPU

Council District **01**Contact **Lawrence Jeter**Department **Public Works**Type **Improvement**
Useful LifeCategory **Street Resurfacing and**Priority **4 Less Important**Total Cost **\$1**

Description

From Hill Street to Cherokee Avenue

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	0					0
Total	0					0

Operational Impact/Other

Project # **DPW-05-0348**Project Name **Miller Avenue**
NPU

Council District 06

Contact Billy Mitchell
Department Public Works

Type Improvement
Useful Life
Category Unpaved Street Pavings
Priority 1 Urgent
Total Cost \$45,000

Description
Oakdale Road to Colvin Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	45,000					45,000
Total	45,000					45,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	45,000					45,000
Total	45,000					45,000

Operational Impact/Other

Project # **DPW-05-0349**Project Name **Milton Avenue**
NPU

Council District 01

Contact Norman Robinson
Department Public Works

Type Improvement
Useful Life
Category Sidewalk Improvements
Priority 2 Very Important
Total Cost \$100,000

Description
From Hank Aaron Drive (south) to CSX Railroad

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	100,000					100,000
Total	100,000					100,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	100,000					100,000
Total	100,000					100,000

Operational Impact/Other

Project # **DPW-05-0350**Project Name **Miscellaneous TBD Sidewalks CD 10**
NPU

Council District 10

Contact Norman Robinson
Department Public WorksType Improvement
Useful Life
Category Sidewalk Improvements
Priority 3 Important
Total Cost \$200,000

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	200,000					200,000
Total	200,000					200,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	200,000					200,000
Total	200,000					200,000

Operational Impact/Other

Project # **DPW-05-0351**Project Name **Miscellaneous TBD Sidewalks CD 3**
NPU

Council District 03

Contact Norman Robinson
Department Public WorksType Improvement
Useful Life
Category Sidewalk Improvements
Priority 3 Important
Total Cost \$460,000

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	460,000					460,000
Total	460,000					460,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	460,000					460,000
Total	460,000					460,000

Operational Impact/Other

Project # DPW-05-0352**Project Name Mitchell Street**

NPU M

Council District 02**Contact** Billy Mitchell**Department** Public Works**Type** Improvement
Useful Life**Category** Bridge Improvements**Priority** 3 Important**Total Cost** \$15,000,000**Description**

This project will replace the Mitchell Street bridge over the Southern Railroad.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	15,000,000					15,000,000
Total	15,000,000					15,000,000

Funding Sources	2005	2006	2007	2008	2009	Total
Federal - Q10			15,000,000			15,000,000
Total			15,000,000			15,000,000

Operational Impact/Other

Project # DPW-05-0353**Project Name Montgomery Ferry Drive**

NPU

Council District 06**Contact** Lawrence Jeter**Department** Public Works**Type** Improvement
Useful Life**Category** Street Resurfacing and**Priority** 3 Important**Total Cost** \$69,669**Description**

From Ansley Drive to Polo Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	69,669					69,669
Total	69,669					69,669

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	69,669					69,669
Total	69,669					69,669

Operational Impact/Other

Project # DPW-05-0354**Project Name Moore Street**
NPU**Council District** 09**Contact** Billy Mitchell
Department Public Works**Type** Improvement
Useful Life
Category Unpaved Street Pavings
Priority 4 Less Important**Total Cost** \$1**Description**

From Perry Boulevard to Dead End: Project estimate is \$192,500.00.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
TBD	0					0
Total	0					0

Operational Impact/Other

Project # DPW-05-0355**Project Name Moores Mill Road**
NPU**Council District** 09**Contact** Norman Robinson
Department Public Works**Type** Improvement
Useful Life
Category Sidewalk Improvements
Priority 1 Urgent**Total Cost** \$150,000**Description**

From Bolton Road to Peachtree Creek: Per Councilperson.(side of street has not yet been determined)

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	150,000					150,000
Total	150,000					150,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	150,000					150,000
Total	150,000					150,000

Operational Impact/Other

Project # **DPW-05-0356**Project Name **Moore's Mill Road and West Wesley Road**

NPU

Contact Marla Fordham

Council District 08

Department Public Works

Type Improvement
Useful LifeCategory Intersection Improvements
Priority 4 Less Important

Total Cost \$1

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
TBD	0					0
Total	0					0

Operational Impact/Other

Project # **DPW-05-0357**Project Name **Moreland Avenue**

NPU

Contact Leonard Mitchell

Council District 02, 05

Department Public Works

Type Improvement
Useful LifeCategory Traffic Signals and
Priority 1 Urgent

Total Cost \$461,500

Description

Install and upgrade traffic signals; Link signal system to the ATCC via fiber optic communications; Develop signal-timing plans for corridor

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	461,500					461,500
Total	461,500					461,500
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	461,500					461,500
Total	461,500					461,500

Operational Impact/Other

Project # DPW-05-0358**Project Name Moreland Avenue North**
NPU**Council District** 02, 05, 06**Contact** Mary McCracken
Department Public Works**Type** Improvement
Useful Life
Category Streetscape Projects
Priority 2 Very Important**Total Cost** \$168,750**Description**

From North Avenue to I-20: CD 2 - 24%, CD 5 - 52%, CD 6 - 24%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	168,750					168,750
Total	168,750					168,750

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	137,500					137,500
Local-QOL-1st Issue	31,250					31,250
Total	168,750					168,750

Operational Impact/Other**Project # DPW-05-0359****Project Name Moreland Avenue South**
NPU**Council District** 01, 05**Contact** Mary McCracken
Department Public Works**Type** Improvement
Useful Life
Category Streetscape Projects
Priority 2 Very Important**Total Cost** \$506,250**Description**

From I-20 to I-285: CD 1 - 80%, CD 5 - 20%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	506,250					506,250
Total	506,250					506,250

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	412,500					412,500
Local-QOL-1st Issue	93,750					93,750
Total	506,250					506,250

Operational Impact/Other

Project # **DPW-05-0360**Project Name **Morgan Place**
NPU

Council District 05

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 4 Less Important

Total Cost \$1

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
Total	0					0

Operational Impact/Other

Project # **DPW-05-0361**Project Name **Mountain Way**
NPU

Council District 07

Contact Billy Mitchell
Department Public WorksType Improvement
Useful Life
Category Unpaved Street Pavings
Priority 4 Less Important

Total Cost \$1

Description
North Ivy Rd to end

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
Total	0					0

Operational Impact/Other

Project # **DPW-05-0362**Project Name **Murphy Avenue**

NPU

Council District 04, 12

Contact Norman Robinson

Department Public Works

Type Improvement
Useful Life

Category Sidewalk Improvements

Priority 2 Very Important

Total Cost \$600,000

Description

From I-20 to Lakewood Freeway

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	600,000					600,000
Total	600,000					600,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	600,000					600,000
Total	600,000					600,000

Operational Impact/Other

Project # **DPW-05-0363**Project Name **Myrtle Drive - Baptist Towers**

NPU

Council District 11

Contact Norman Robinson

Department Public Works

Type Improvement
Useful Life

Category Sidewalk Improvements

Priority 1 Urgent

Total Cost \$40,000

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	40,000					40,000
Total	40,000					40,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	40,000					40,000
Total	40,000					40,000

Operational Impact/Other

Project # **DPW-05-0364**Project Name **Nash Street**
NPU

Council District 09

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 1.Urgent

Total Cost \$1

Description

From Bolton Road to Northwest Drive: Project estimate is \$52,900.00.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	52,900					52,900
Total	52,900					52,900

Operational Impact/Other

Project # **DPW-05-0365**Project Name **Newman Place**
NPU

Council District 09

Contact Billy Mitchell
Department Public WorksType Improvement
Useful Life
Category Unpaved Street Pavings
Priority 4 Less Important

Total Cost \$1

Description

From N. Eugenia Avenue to Dead End: Scope of work and cost estimate needed.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
Total	0					0

Operational Impact/Other

Project # **DPW-05-0366**Project Name **Niskey Lake Road**
NPU

Council District 11

Contact Billy Mitchell
Department Public WorksType Improvement
Useful Life
Category Unpaved Street Pavings
Priority 4 Less Important
Total Cost \$1Description
Butner Road to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
Total	0					0

Operational Impact/Other

Project # **DPW-05-0367**Project Name **North Ashby Street**
NPU

Council District 09

Contact Billy Mitchell
Department Public WorksType Improvement
Useful Life
Category Unpaved Street Pavings
Priority 3 Important
Total Cost \$43,875Description
From Huff Road to Ernest Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	43,875					43,875
Total	43,875					43,875
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	43,875					43,875
Total	43,875					43,875

Operational Impact/Other

Project # **DPW-05-0368**Project Name **North Avenue**
NPU

Council District 03

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 1 Urgent

Total Cost \$183,063

Description
From Baker Road to Chappel Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	183,063					183,063
Total	183,063					183,063
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	183,063					183,063
Total	183,063					183,063

Operational Impact/Other

Project # **DPW-05-0369**Project Name **North Avenue and Ashby Street**
NPU

Council District 03

Contact Marla Fordham
Department Public WorksType Improvement
Useful Life
Category Intersection Improvements
Priority 2 Very Important

Total Cost \$53,700

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	53,700					53,700
Total	53,700					53,700
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	53,700					53,700
Total	53,700					53,700

Operational Impact/Other

Project # **DPW-05-0370**Project Name **North Avenue and Peachtree Street**
NPU

Council District 02

Contact Marla Fordham
Department Public Works

Type Improvement
Useful Life
Category Intersection Improvements
Priority 1 Urgent
Total Cost \$53,700

Description
CD 2 - 100%

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	53,700					53,700
Total	53,700					53,700
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	53,700					53,700
Total	53,700					53,700

Operational Impact/Other

Project # **DPW-05-0371**Project Name **North Avenue and West Peachtree Street**
NPU

Council District 02

Contact Marla Fordham
Department Public Works

Type Improvement
Useful Life
Category Intersection Improvements
Priority 1 Urgent
Total Cost \$53,700

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	53,700					53,700
Total	53,700					53,700
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	53,700					53,700
Total	53,700					53,700

Operational Impact/Other

Project # **DPW-05-0372**

Project Name **North Grand Avenue**
NPU

Council District 09

Contact Lawrence Jeter
Department Public Works

Type Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very Important
Total Cost \$36,761

Description
From Bankhead Highway to Sisk Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	36,761					36,761
Total	36,761					36,761
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	36,761					36,761
Total	36,761					36,761

Operational Impact/Other

Project # **DPW-05-0373**

Project Name **North Grand Avenue**
NPU

Council District 09

Contact Lawrence Jeter
Department Public Works

Type Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very Important
Total Cost \$34,217

Description
From Hollywood Road to bridge.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	34,217					34,217
Total	34,217					34,217
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	34,217					34,217
Total	34,217					34,217

Operational Impact/Other

Project # DPW-05-0374

Project Name North Highland Avenue

NPU

Council District 06

Contact Mary McCracken

Department Public Works

Type Improvement
Useful Life

Category Streetscape Projects

Priority 2 Very Important

Total Cost \$675,000

Description

Ponce de Leon to University Ave

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	675,000					675,000
Total	675,000					675,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	475,000					475,000
Local-QOL-1st Issue	200,000					200,000
Total	675,000					675,000

Operational Impact/Other

Project # **DPW-05-0375**Project Name **North Highland Streetscapes, Phase 1**

NPU

Contact Mary McCracken

Council District 06

Department Public Works

Type Improvement
Useful LifeCategory Streetscape Projects
Priority 1 Urgent

Total Cost \$5,100,000

Description

Streetscape improvements along North Highland Ave from Virginia Ave (north side only) to Los Angeles Ave.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	5,100,000					5,100,000
Total	5,100,000					5,100,000
Funding Sources	2005	2006	2007	2008	2009	Total
Federal - CMAQ/Q40	500,000					500,000
Local-QOL 2nd/3rd	475,000					475,000
Local-QOL-1st Issue	200,000					200,000
Total	1,175,000					1,175,000

Operational Impact/Other

Project # **DPW-05-0376**Project Name **Northside Drive**

NPU C, D, E

Contact Norman Robinson

Council District 08

Department Public Works

Type Improvement
Useful LifeCategory Sidewalk Improvements
Priority 3 Important

Total Cost \$300,000

Description

From I-75 to Peachtree Battle Avenue

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	300,000					300,000
Total	300,000					300,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	300,000					300,000
Total	300,000					300,000

Operational Impact/Other

Project # **DPW-05-0377**Type Improvement
Useful LifeProject Name **Northside Drive - US 41/SR 3**Category Traffic Signals and
Priority 4 Less Important

NPU D, E, L

Contact Nick Popa

Council District 03, 08

Department Public Works

Total Cost \$3,472,000

Description

The improvement of traffic signal timing on Northside Drive (US 41/SR 3) from I-20 West to I-75 North. Intersections included on the signal timing improvement include McDaniel,

Fair, Mitchell, Simpson, and M.L. King, Jr. Dr. GDOT Funding # = STP-0000-00(

Justification

2005

Expenditures	2005	2006	2007	2008	2009	Total
Construction	3,472,000					3,472,000
Total	3,472,000					3,472,000
Funding Sources	2005	2006	2007	2008	2009	Total
Federal TBD	6,059,120					6,059,120
Total	6,059,120					6,059,120

Operational Impact/Other

Project # **DPW-05-0378**Type Improvement
Useful LifeProject Name **Northside Drive - US 41/SR 3 - A**Category Traffic Signals and
Priority 4 Less Important

NPU

Contact Nick Popa

Council District 02, 03

Department Public Works

Total Cost \$10,546,000

Description

Intersection geometry upgrades along Northside Drive at 10th and 14th Streets. GDOT Funding # = NHS-0005-00(945); GDOT Proj # = 0005945; ARC # = AT-189

Justification

2007

Expenditures	2005	2006	2007	2008	2009	Total
Construction	10,546,000					10,546,000
Total	10,546,000					10,546,000
Funding Sources	2005	2006	2007	2008	2009	Total
TBD	10,546,000					10,546,000
Total	10,546,000					10,546,000

Operational Impact/Other

Project # **DPW-05-0379**Project Name **Northside Drive - US 41/SR 3 - B**

NPU

Council District

Contact Nick Popa

Department Public Works

Type Improvement
Useful LifeCategory Traffic Signals and
Priority 4 Less Important

Total Cost \$3,574,000

Description

Intersection geometry upgrades along Northside Drive at Bankhead Hwy, North Avenue and Marietta Street. GDOT Proj # = 0004390; ARC # = AT-200

Justification

2005

Expenditures	2005	2006	2007	2008	2009	Total
Construction	3,574,000					3,574,000
Total	3,574,000					3,574,000
Funding Sources	2005	2006	2007	2008	2009	Total
TBD	5,659,083					5,659,083
Total	5,659,083					5,659,083

Operational Impact/Other

Project # **DPW-05-0380**Project Name **Northside Drive and Arden Road**

NPU

Council District 08

Contact Marla Fordham

Department Public Works

Type Improvement
Useful LifeCategory Intersection Improvements
Priority 2 Very Important

Total Cost \$358,200

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	358,200					358,200
Total	358,200					358,200
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	358,200					358,200
Total	358,200					358,200

Operational Impact/Other

Project # **DPW-05-0381**Project Name **Northside Drive and Collier Road**

NPU C

Council District 08

Contact Marla Fordham

Department Public Works

Type Improvement

Useful Life

Category Intersection Improvements

Priority 2 Very Important

Total Cost \$358,200

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	358,200					358,200
Total	358,200					358,200
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	358,200					358,200
Total	358,200					358,200

Operational Impact/Other

Project # **DPW-05-0382**Project Name **Northside Drive and Peachtree Battle Road**

NPU C

Council District 08

Contact Marla Fordham

Department Public Works

Type Improvement

Useful Life

Category Intersection Improvements

Priority 4 Less Important

Total Cost \$1

Description

Per Council's request, residents are interested in traffic calming measures at this intersection.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
Total	0					0

Operational Impact/Other

Project # **DPW-05-0383**Project Name **Northside Drive Bridge**
NPU

Council District 08

Contact Billy Mitchell

Department Public Works

Type Improvement
Useful LifeCategory Bridge Improvements
Priority 3 Important

Total Cost \$2,674,000

Description

Improvements to the Northside Drive bridge over the Norfolk Southern Railroad.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	2,674,000					2,674,000
Total	2,674,000					2,674,000
Funding Sources	2005	2006	2007	2008	2009	Total
Federal - STP/Q23				1,474,000		1,474,000
Total				1,474,000		1,474,000

Operational Impact/Other

Project # **DPW-05-0384**Project Name **Northside Drive Travel Way**
NPU

Council District 03

Contact Brian McHugh

Department Public Works

Type Improvement
Useful LifeCategory Corridors
Priority 1 Urgent

Total Cost \$509,600

Description

From I-75 to Fair Street, CD 3 - 70%, CD 4 - 30%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	509,600					509,600
Total	509,600					509,600
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	700,000					700,000
Total	700,000					700,000

Operational Impact/Other

Project # **DPW-05-0385**Project Name **Northside Drive Travel Way**
NPU

Council District 04

Contact Brian McHugh
Department Public WorksType Improvement
Useful Life
Category Corridors
Priority 1 Urgent
Total Cost \$352,331Description
From I-75 to Fair Street, CD 3 - 70%, CD 4 - 30%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	352,331					352,331
Total	352,331					352,331
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	52,331					52,331
Local-QOL-1st Issue	300,000					300,000
Total	352,331					352,331

Operational Impact/Other

Project # **DPW-05-0386**Project Name **Northside Parkway**
NPU

Council District 08

Contact Leonard Mitchell
Department Public WorksType Improvement
Useful Life
Category Traffic Signals and
Priority 2 Very Important
Total Cost \$276,900

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	276,900					276,900
Total	276,900					276,900
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	276,900					276,900
Total	276,900					276,900

Operational Impact/Other

Project # **DPW-05-0387**Project Name **Northside Pkwy and West Paces Ferry Rd**
NPU

Contact Marla Fordham

Council District 08

Department Public Works

Type Improvement
Useful Life

Category Intersection Improvements

Priority 2 Very Important

Total Cost \$358,200

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	358,200					358,200
Total	358,200					358,200
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	358,200					358,200
Total	358,200					358,200

Operational Impact/Other

Project # **DPW-05-0388**Project Name **Ollie Street**
NPU

Contact Lawrence Jeter

Council District 04

Department Public Works

Type Improvement
Useful Life

Category Street Resurfacing and

Priority 3 Important

Total Cost \$44,262

Description

From Ollie Circle to M. L. King, Jr. Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	44,262					44,262
Total	44,262					44,262
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	44,262					44,262
Total	44,262					44,262

Operational Impact/Other

Project # **DPW-05-0389**Project Name **Orchard Lane**
NPU

Council District 12

Contact Billy Mitchell
Department Public WorksType Improvement
Useful Life
Category Unpaved Street Pavings
Priority 3 Important
Total Cost \$263,250Description
From School Drive to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	263,250					263,250
Total	263,250					263,250
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	263,250					263,250
Total	263,250					263,250

Operational Impact/Other

Project # **DPW-05-0390**Project Name **Orleans Street**
NPU

Council District 01

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 1 Urgent
Total Cost \$34,781Description
From Cherokee Avenue to Hill Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	34,781					34,781
Total	34,781					34,781
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	34,781					34,781
Total	34,781					34,781

Operational Impact/Other

Project # **DPW-05-0391**Project Name **Palisades Road**

NPU

Council District 07

Contact Lawrence Jeter

Department Public Works

Type Improvement
Useful LifeCategory Street Resurfacing and
Priority 2 Very Important

Total Cost \$52,300

Description

From Huntington Road to Peachtree Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	52,300					52,300
Total	52,300					52,300
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	52,300					52,300
Total	52,300					52,300

Operational Impact/Other

Project # **DPW-05-0392**Project Name **Peachtree Avenue**

NPU

Council District 07

Contact Lawrence Jeter

Department Public Works

Type Improvement
Useful LifeCategory Street Resurfacing and
Priority 3 Important

Total Cost \$54,742

Description

From Lookout Place to Peachtree Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	54,742					54,742
Total	54,742					54,742
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	54,742					54,742
Total	54,742					54,742

Operational Impact/Other

Project # **DPW-05-0393**Project Name **Peachtree Battle Avenue**

NPU

Council District 08

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 1 Urgent

Total Cost \$66,860

Description

From Howell Mill Road to Margaret Mitchell Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	66,860					66,860
Total	66,860					66,860
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	66,860					66,860
Total	66,860					66,860

Operational Impact/Other

Project # **DPW-05-0394**Project Name **Peachtree Battle Avenue**

NPU

Council District 08

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 1 Urgent

Total Cost \$35,526

Description

From Howell Mill Road to Northside Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	35,526					35,526
Total	35,526					35,526
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	35,526					35,526
Total	35,526					35,526

Operational Impact/Other

Project # **DPW-05-0395**Project Name **Peachtree Battle Avenue**

NPU C

Council District 08

Contact Norman Robinson

Department Public Works

Type Improvement
Useful Life

Category Sidewalk Improvements

Priority 2 Very Important

Total Cost \$400,000

Description

From Northside Drive to Margaret Mitchell Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	400,000					400,000
Total	400,000					400,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	400,000					400,000
Total	400,000					400,000

Operational Impact/Other

Project # **DPW-05-0396**Project Name **Peachtree Center Avenue**

NPU M

Council District 02

Contact Nick Popa

Department Public Works

Type Improvement
Useful Life

Category Streetscape Projects

Priority 3 Important

Total Cost \$251,455

Description

Streetscape improvements from Decatur Street to Ralph McGill Boulevard

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	251,455					251,455
Total	251,455					251,455
Funding Sources	2005	2006	2007	2008	2009	Total
Local - Downtown CID	5,251,455					5,251,455
Total	5,251,455					5,251,455

Operational Impact/Other

Project # **DPW-05-0397**Project Name **Peachtree Drive**

NPU

Council District 07

Contact Lawrence Jeter

Department Public Works

Type Improvement
Useful LifeCategory Street Resurfacing and
Priority 3 Important

Total Cost \$70,599

Description

From East Paces Ferry Road to Piedmont Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	70,599					70,599
Total	70,599					70,599
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	70,599					70,599
Total	70,599					70,599

Operational Impact/Other

Project # **DPW-05-0398**Project Name **Peachtree Road and Buckhead Avenue**

NPU B

Council District 08

Contact Marla Fordham

Department Public Works

Type Improvement
Useful LifeCategory Intersection Improvements
Priority n/a

Total Cost \$26,900

Description

CD 7 - 50%; CD 8 - 50%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	26,900					26,900
Total	26,900					26,900
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	26,900					26,900
Total	26,900					26,900

Operational Impact/Other

Project # **DPW-05-0399**Project Name **Peachtree Road and Buckhead Avenue**

NPU B

Council District 07

Contact Marla Fordham

Department Public Works

Type Improvement
Useful Life

Category Intersection Improvements

Priority 1 Urgent

Total Cost \$26,900

Description

CD 7 - 50%; CD 8 - 50%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	26,900					26,900
Total	26,900					26,900
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	26,900					26,900
Total	26,900					26,900

Operational Impact/Other

Project # **DPW-05-0400**Project Name **Peachtree Road and Collier Road**

NPU E

Council District 08

Contact Marla Fordham

Department Public Works

Type Improvement
Useful Life

Category Intersection Improvements

Priority 1 Urgent

Total Cost \$26,900

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	26,900					26,900
Total	26,900					26,900
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	26,900					26,900
Total	26,900					26,900

Operational Impact/Other

Project # **DPW-05-0401**Project Name **Peachtree Road and Collier Road**NPU **E**Council District **07**Contact **Marla Fordham**Department **Public Works**Type **Improvement**
Useful LifeCategory **Intersection Improvements**Priority **1 Urgent**Total Cost **\$26,900**

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	26,900					26,900
Total	26,900					26,900
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	26,900					26,900
Total	26,900					26,900

Operational Impact/Other

Project # **DPW-05-0402**Project Name **Peachtree Road and Peachtree Battle Road**NPU **B, C**Council District **08**Contact **Marla Fordham**Department **Public Works**Type **Improvement**
Useful LifeCategory **Intersection Improvements**Priority **1 Urgent**Total Cost **\$179,100**

Description

CD 7 - 50%; CD 8 - 50%. Per Council's request, residents are interested in traffic calming measures at this intersection.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	179,100					179,100
Total	179,100					179,100
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	179,100					179,100
Total	179,100					179,100

Operational Impact/Other

Project # **DPW-05-0403**Project Name **Peachtree Road and Peachtree Battle Road**

NPU B, C

Contact Marla Fordham

Council District 07

Department Public Works

Type Improvement
Useful Life

Category Intersection Improvements

Priority 1 Urgent

Total Cost \$179,100

Description

CD 7 - 50%; CD 8 - 50%. Per Council's request, residents are interested in traffic calming measures at this intersection.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	179,100					179,100
Total	179,100					179,100
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	179,100					179,100
Total	179,100					179,100

Operational Impact/Other

Project # **DPW-05-0404**Project Name **Peachtree Road and Pharr Road**

NPU B

Contact Marla Fordham

Council District 07

Department Public Works

Type Improvement
Useful Life

Category Intersection Improvements

Priority 3 Important

Total Cost \$206,000

Description

CD 7 - 50%; CD 8 - 50%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	206,000					206,000
Total	206,000					206,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd		120,000				120,000
Local-QOL-1st Issue	86,000					86,000
Total	86,000	120,000				206,000

Operational Impact/Other

Project # **DPW-05-0405**Project Name **Peachtree Road and Pharr Road**

NPU B

Council District 08

Contact Marla Fordham
Department Public Works

Type Improvement
Useful Life
Category Intersection Improvements
Priority 1 Urgent
Total Cost \$206,000

Description
CD 7 - 50%; CD 8 - 50%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	206,000					206,000
Total	206,000					206,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	206,000					206,000
Total	206,000					206,000

Operational Impact/Other

Project # **DPW-05-0406**Project Name **Peachtree Road and Piedmont Road**

NPU B

Council District 07

Contact Marla Fordham
Department Public Works

Type Improvement
Useful Life
Category Intersection Improvements
Priority 2 Very Important
Total Cost \$358,200

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	358,200					358,200
Total	358,200					358,200
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	272,200					272,200
Local-QOL-1st Issue	86,000					86,000
Total	358,200					358,200

Operational Impact/Other

Project # **DPW-05-0407**

Project Name **Peachtree Road Corridor - SR 141, Phase 1**

NPU B

Contact Michele Wynn

Council District 07

Department Public Works

Type Improvement
Useful Life

Category Corridors

Priority 2 Very Important

Total Cost \$16,813,594

Description

Improvement of pedestrian and bicycle environments along Peachtree Street from Shadowlawn Avenue to Roxoboro Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction			4,303,594			4,303,594
Preliminary Engineering		12,510,000				12,510,000
Total		12,510,000	4,303,594			16,813,594
Funding Sources	2005	2006	2007	2008	2009	Total
Federal - STP/Q23			3,442,875			3,442,875
Local - Buckhead CID		12,510,000	860,719			13,370,719
Total		12,510,000	4,303,594			16,813,594

Operational Impact/Other

Project # **DPW-05-0408**Type Improvement
Useful LifeProject Name **Peachtree Road Corridor - SR 141, Phase 2**Category Corridors
Priority 2 Very Important

NPU B

Contact Michele Wynn

Council District 07

Department Public Works

Total Cost \$9,755,750

Description

Improvement of pedestrian and bicycle environments along Peachtree Street from Shadowlawn Avenue to Roxoboro Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	6,500,000	3,255,750				9,755,750
Total	6,500,000	3,255,750				9,755,750
Funding Sources	2005	2006	2007	2008	2009	Total
Local - Buckhead CID	1,300,000	651,150				1,951,150
State - GO Bonds	5,200,000	2,604,600				7,804,600
Total	6,500,000	3,255,750				9,755,750

Operational Impact/Other

Project # **DPW-05-0409**Type Improvement
Useful LifeProject Name **Peachtree Road Streetscapes**Category Streetscape Projects
Priority 2 Very Important

NPU B

Contact

Council District 07, 08

Department Public Works

Total Cost \$1,060,000

Description

From Piedmont Road to Roxboro Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1,060,000					1,060,000
Total	1,060,000					1,060,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	130,000					130,000
Local-QOL-1st Issue	930,000					930,000
Total	1,060,000					1,060,000

Operational Impact/Other

Project # **DPW-05-0410**Project Name **Peachtree Street and Martin Luther King Jr. Drive**

NPU M

Contact Marla Fordham

Council District 02

Department Public Works

Type Improvement
Useful Life

Category Intersection Improvements

Priority 1 Urgent

Total Cost \$53,700

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	53,700					53,700
Total	53,700					53,700

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	53,700					53,700
Total	53,700					53,700

Operational Impact/Other

Project # **DPW-05-0411**Project Name **Peachtree Street and Wall Street**

NPU M

Contact Marla Fordham

Council District 02

Department Public Works

Type Improvement
Useful Life

Category Intersection Improvements

Priority 1 Urgent

Total Cost \$26,900

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	26,900					26,900
Total	26,900					26,900

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	53,800					53,800
Total	53,800					53,800

Operational Impact/Other

Project # **DPW-05-0412**Project Name **Peachtree Street Bridge**

NPU M

Council District 02

Contact Billy Mitchell

Department Public Works

Type Improvement
Useful Life

Category Bridge Improvements

Priority 1 Urgent

Total Cost \$17,093,000

Description

Replacement of the bridge on Peachtree Street over the Georgia Railroad and MARTA rail at Underground Atlanta.

Justification

Expenditures		2005	2006	2007	2008	2009	Total
Construction		17,093,000					17,093,000
Total		17,093,000					17,093,000
Funding Sources		2005	2006	2007	2008	2009	Total
Prior 13,125,000	Federal - Q10	2,893,600					2,893,600
Total	State - GO Bonds	723,400					723,400
Total		3,617,000					3,617,000

Operational Impact/Other

Project # **DPW-05-0413**Project Name **Peachtree Street Bridge Right-of-Way Acquisition**

NPU M

Council District Citywide

Contact Billy Mitchell

Department Public Works

Type Improvement
Useful Life

Category Bridge Improvements

Priority 1 Urgent

Total Cost \$50,000

Description

Replacement of bridge @ Georgia Railroad. City of Atlanta will fund right-of-way and utility relocations only. Engineering and construction are by GDOT.

Justification

Expenditures		2005	2006	2007	2008	2009	Total
Construction		50,000					50,000
Total		50,000					50,000
Funding Sources		2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue		50,000					50,000
Total		50,000					50,000

Operational Impact/Other

Project # **DPW-05-0414**Project Name **Peachtree Street North**

NPU E

Council District 06, 02

Contact Mary McCracken

Department Public Works

Type Improvement
Useful Life

Category Streetscape Projects

Priority 1 Urgent

Total Cost \$459,083

Description

Streetscape improvements from 10th St to I-85.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	459,083					459,083
Total	459,083					459,083
Funding Sources	2005	2006	2007	2008	2009	Total
Local - Midtown CID	1,291,817					1,291,817
State - GRB Bonds	5,167,266					5,167,266
Total	6,459,083					6,459,083

Operational Impact/Other

Project # **DPW-05-0415**Project Name **Peachtree Street South**

NPU E

Council District 02

Contact Mary McCracken

Department Public Works

Type Improvement
Useful Life

Category Streetscape Projects

Priority 1 Urgent

Total Cost \$6,459,083

Description

Streetscape improvements along Peachtree St from 3rd St to 10th St

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	6,459,083					6,459,083
Total	6,459,083					6,459,083
Funding Sources	2005	2006	2007	2008	2009	Total
Federal - TE	1,500,000					1,500,000
Local - Midtown CID	600,000					600,000
Total	2,100,000					2,100,000

Operational Impact/Other

Project # **DPW-05-0416**Project Name **Pegg Road**

NPU

Council District 12

Contact Lawrence Jeter
Department Public Works

Type Improvement
Useful Life
Category Street Resurfacing and
Priority 3 Important
Total Cost \$38,461

Description
From Perkerson Road to City Limits

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	38,461					38,461
Total	38,461					38,461
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	38,461					38,461
Total	38,461					38,461

Operational Impact/Other

Project # **DPW-05-0417**Project Name **Perry Blvd Streetscape**

NPU

Council District 09

Contact Mary McCracken
Department Public Works

Type Improvement
Useful Life
Category Streetscape Projects
Priority 2 Very Important
Total Cost \$650,000

Description
Streetscape improvements along Perry Blvd from Kerry Rd north to Hollywood Rd. Phase 1 area is primarily in the vicinity of the West Highlands development

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	650,000					650,000
Total	650,000					650,000
Funding Sources	2005	2006	2007	2008	2009	Total
Federal - TE	500,000					500,000
Total	500,000					500,000

Operational Impact/Other

Project # **DPW-05-0418**Project Name **Perry Boulevard**
NPU

Council District 09

Contact Norman Robinson
Department Public WorksType Improvement
Useful Life
Category Sidewalk Improvements
Priority 2 Very Important
Total Cost \$150,000

Description

From Mary George Avenue to Hollywood Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	150,000					150,000
Total	150,000					150,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	150,000					150,000
Total	150,000					150,000

Operational Impact/Other

Project # **DPW-05-0419**Project Name **Perry Boulevard Streetscapes**
NPU

Council District 09

Contact Mary McCracken
Department Public WorksType Improvement
Useful Life
Category Streetscape Projects
Priority 2 Very Important
Total Cost \$472,500

Description

From Hollywood Road to Rockdale

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	472,500					472,500
Total	472,500					472,500
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	472,500					472,500
Total	472,500					472,500

Operational Impact/Other

Project # **DPW-05-0420**Project Name **Perry Homes**
NPU

Council District 09

Contact Johnnie Moore
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very Important
Total Cost \$250,000Description
Atlanta Housing Authority

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	250,000					250,000
Total	250,000					250,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	250,000					250,000
Total	250,000					250,000

Operational Impact/Other

Project # **DPW-05-0421**Project Name **Perry Homes**
NPU

Council District 09

Contact Norman Robinson
Department Public WorksType Improvement
Useful Life
Category Sidewalk Improvements
Priority 1 Urgent
Total Cost \$200,000Description
Atlanta Housing Authority

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	200,000					200,000
Total	200,000					200,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	200,000					200,000
Total	200,000					200,000

Operational Impact/Other

Project # **DPW-05-0422**Project Name **Peters Street**

NPU

Council District 02

Contact Norman Robinson

Department Public Works

Type Improvement
Useful Life

Category Sidewalk Improvements

Priority 1 Urgent

Total Cost \$89,000

Description

From Walker Street to Trinity Street. Project estimate to replaced damaged sidewalk is \$108,690.00.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	89,000					89,000
Total	89,000					89,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	108,690					108,690
Total	108,690					108,690

Operational Impact/Other

Project # **DPW-05-0423**Project Name **Piedmont Avenue and Morosgo Drive**

NPU B

Council District 07

Contact Marla Fordham

Department Public Works

Type Improvement
Useful Life

Category Intersection Improvements

Priority 1 Urgent

Total Cost \$53,700

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	53,700					53,700
Total	53,700					53,700
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	53,700					53,700
Total	53,700					53,700

Operational Impact/Other

Project # **DPW-05-0424**Project Name **Piedmont Avenue Pedestrian Improvements**

NPU M

Contact Mary McCracken

Council District 02

Department Public Works

Type Improvement
Useful Life

Category Streetscape Projects

Priority 3 Important

Total Cost \$1,235,000

Description

Streetscapes

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1,235,000					1,235,000
Total	1,235,000					1,235,000

Funding Sources	2005	2006	2007	2008	2009	Total
Federal - STP/Q23			988,000			988,000
Local - Downtown CID			247,000			247,000
Total			1,235,000			1,235,000

Operational Impact/Other

Project # **DPW-05-0425**Project Name **Piedmont Road**

NPU B

Contact Mary McCracken

Council District 07

Department Public Works

Type Improvement
Useful Life

Category Streetscape Projects

Priority 2 Very Important

Total Cost \$945,000

Description

From I-85 to Peachtree Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	945,000					945,000
Total	945,000					945,000

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	400,000					400,000
TBD	545,000					545,000
Total	945,000					945,000

Operational Impact/Other

Project # **DPW-05-0426**Project Name **Piedmont Road and Cheshire Bridge Road**

NPU

Contact Marla Fordham

Council District 06

Department Public Works

Type Improvement
Useful Life

Category Intersection Improvements

Priority 1 Urgent

Total Cost \$358,200

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	358,200					358,200
Total	358,200					358,200
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	358,200					358,200
Total	358,200					358,200

Operational Impact/Other

Project # **DPW-05-0427**Project Name **Pollard Drive**

NPU

Contact Lawrence Jeter

Council District 11

Department Public Works

Type Improvement
Useful Life

Category Street Resurfacing and

Priority 2 Very Important

Total Cost \$62,446

Description

From Cascade Road to Venetian Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	62,446					62,446
Total	62,446					62,446
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	62,446					62,446
Total	62,446					62,446

Operational Impact/Other

Project # **DPW-05-0428**Project Name **Ponce de Leon**

NPU E, F, N

Council District 02, 06

Contact Mary McCracken

Department Public Works

Type Improvement
Useful Life

Category Streetscape Projects

Priority 2 Very Important

Total Cost \$630,000

Description

From I-75/85 to Moreland Avenue, CD 2 - 60%, CD 6 - 40%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	630,000					630,000
Total	630,000					630,000

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	555,000	630,000				1,185,000
Local-QOL-1st Issue	75,000					75,000
Total	630,000	630,000				1,260,000

Operational Impact/Other

Project # **DPW-05-0429**Project Name **Ponce De Leon Avenue and Barnett Street**

NPU

Council District 06

Contact Marla Fordham

Department Public Works

Type Improvement
Useful Life

Category Intersection Improvements

Priority 1 Urgent

Total Cost \$53,700

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	53,700					53,700
Total	53,700					53,700

Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	53,700					53,700
Total	53,700					53,700

Operational Impact/Other

Project # **DPW-05-0430**

Type Improvement
Useful Life
Category Intersection Improvements
Priority 1 Urgent
Total Cost \$26,900

Project Name **Ponce de Leon Avenue and Boulevard/Monroe Drive**

NPU

Contact Marla Fordham

Council District 02

Department Public Works

Description

CD 2 - 50%; CD 6 - 50%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	26,900					26,900
Total	26,900					26,900
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	26,900					26,900
Total	26,900					26,900

Operational Impact/Other

Project # **DPW-05-0431**

Type Improvement
Useful Life
Category Intersection Improvements
Priority 1 Urgent
Total Cost \$26,900

Project Name **Ponce de Leon Avenue and Boulevard/Monroe Drive**

NPU

Contact Marla Fordham

Council District 06

Department Public Works

Description

CD 2 - 50%; CD 6 - 50%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	26,900					26,900
Total	26,900					26,900
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	26,900					26,900
Total	26,900					26,900

Operational Impact/Other

Project # **DPW-05-0432**Project Name **Ponce De Leon Avenue and Frederica Street**

NPU

Contact Marla Fordham

Council District 06

Department Public Works

Type Improvement
Useful Life

Category Intersection Improvements

Priority 1 Urgent

Total Cost \$26,900

Description

CD 2 - 50%; CD 6 - 50%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	26,900					26,900
Total	26,900					26,900
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	26,900					26,900
Total	26,900					26,900

Operational Impact/Other

Project # **DPW-05-0433**Project Name **Ponce De Leon Avenue and Linwood Avenue**

NPU

Contact Marla Fordham

Council District 06

Department Public Works

Type Improvement
Useful Life

Category Intersection Improvements

Priority 1 Urgent

Total Cost \$26,900

Description

CD 2 - 50%; CD 6 - 50%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	26,900					26,900
Total	26,900					26,900
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	26,900					26,900
Total	26,900					26,900

Operational Impact/Other

Project # **DPW-05-0434**Project Name **Ponce De Leon Avenue and Moreland Avenue**

NPU

Contact Marla Fordham

Council District 02

Department Public Works

Type Improvement

Useful Life

Category Intersection Improvements

Priority 1 Urgent

Total Cost \$26,900

Description

CD 2 - 50%; CD 6 - 50%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	26,900					26,900
Total	26,900					26,900
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	26,900					26,900
Total	26,900					26,900

Operational Impact/Other

Project # **DPW-05-0435**Project Name **Ponce De Leon Avenue and Moreland Avenue**

NPU

Contact Marla Fordham

Council District 06

Department Public Works

Type Improvement

Useful Life

Category Intersection Improvements

Priority 1 Urgent

Total Cost \$26,900

Description

CD 2 - 50%; CD 6 - 50%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	26,900					26,900
Total	26,900					26,900
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	26,900					26,900
Total	26,900					26,900

Operational Impact/Other

Project # **DPW-05-0436**Project Name **Ponce De Leon Place**
NPU

Council District 06

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very Important
Total Cost \$88,059Description
From Ponce de Leon Avenue to Virginia Avenue

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	88,059					88,059
Total	88,059					88,059
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	88,059					88,059
Total	88,059					88,059

Operational Impact/Other

Project # **DPW-05-0437**Project Name **Powers Ferry Road Bridge Replacement**
NPU

Council District 08

Contact Billy Mitchell
Department Public WorksType Improvement
Useful Life
Category Bridge Improvements
Priority 2 Very Important
Total Cost \$1,200,000Description
Replacement of bridge over Nancy Creek.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1,200,000					1,200,000
Total	1,200,000					1,200,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd		700,000				700,000
Local-QOL-1st Issue	500,000					500,000
Total	500,000	700,000				1,200,000

Operational Impact/Other

Project # **DPW-05-0438**Project Name **Pryor Road and Amal Drive**
NPU

Council District 12

Contact Marla Fordham
Department Public WorksType Improvement
Useful Life
Category Intersection Improvements
Priority 2 Very Important
Total Cost \$53,700

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	53,700					53,700
Total	53,700					53,700
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	53,700					53,700
Total	53,700					53,700

Operational Impact/Other

Project # **DPW-05-0439**Project Name **Pryor Road and Joyland Street**
NPU

Council District 01

Contact Marla Fordham
Department Public WorksType Improvement
Useful Life
Category Intersection Improvements
Priority 2 Very Important
Total Cost \$26,900

Description

CD 1 - 50%; CD 12 - 50%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	26,900					26,900
Total	26,900					26,900
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	26,900					26,900
Total	26,900					26,900

Operational Impact/Other

Project # **DPW-05-0440**Project Name **Pryor Road and Joyland Street**
NPU

Council District 12

Contact Marla Fordham
Department Public WorksType Improvement
Useful Life
Category Intersection Improvements
Priority 2 Very Important
Total Cost \$26,900Description
CD 1 - 50%; CD 12 - 50%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	26,900					26,900
Total	26,900					26,900
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	26,900					26,900
Total	26,900					26,900

Operational Impact/Other

Project # **DPW-05-0441**Project Name **Pryor Road and Manford Road**
NPU

Council District 01, 12

Contact Marla Fordham
Department Public WorksType Improvement
Useful Life
Category Intersection Improvements
Priority 2 Very Important
Total Cost \$53,800Description
CD 2 - 50%; CD 12 - 50%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	53,800					53,800
Total	53,800					53,800
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	53,800					53,800
Total	53,800					53,800

Operational Impact/Other

Project # **DPW-05-0442**Project Name **Pryor Road and Moury Drive**

NPU

Council District 01, 12

Contact Marla Fordham

Department Public Works

Type Improvement
Useful Life

Category Intersection Improvements

Priority 2 Very Important

Total Cost \$53,800

Description

CD 1 - 50%; CD 12 - 50%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	53,800					53,800
Total	53,800					53,800
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	53,800					53,800
Total	53,800					53,800

Operational Impact/Other

Project # **DPW-05-0443**Project Name **Pryor Road Streetscape**

NPU

Council District 12, 04

Contact Mary McCracken

Department Public Works

Type Improvement
Useful Life

Category Streetscape Projects

Priority 1 Urgent

Total Cost \$4,800,000

Description

Sidewalks and pedestrian improvements from south of University Ave to Pryor Circle.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	4,800,000					4,800,000
Total	4,800,000					4,800,000
Funding Sources	2005	2006	2007	2008	2009	Total
TBD	4,800,000					4,800,000
Total	4,800,000					4,800,000

Operational Impact/Other

Project # **DPW-05-0444**Project Name **Pryor Road Streetscapes**
NPU

Council District 04, 12

Contact Mary McCracken
Department Public WorksType Improvement
Useful Life
Category Streetscape Projects
Priority 1 Urgent
Total Cost \$405,000

Description

From University Avenue to Fair Street: CD 12 - 83%, CD 4 - 17%.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	405,000					405,000
Total	405,000					405,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	345,000					345,000
Total	345,000					345,000

Operational Impact/Other

Project # **DPW-05-0445**Project Name **Pryor Street Bridge Replacement**
NPU

Council District Citywide

Contact Billy Mitchell
Department Public WorksType Improvement
Useful Life
Category Bridge Improvements
Priority 2 Very Important
Total Cost \$2,500,000

Description

Replacement of viaduct over CSX Railroad in Downtown Area.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	2,500,000					2,500,000
Total	2,500,000					2,500,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	400,000					400,000
Local-QOL-1st Issue	600,000					600,000
TBD			900,000			900,000
Total	1,000,000		900,000			1,900,000

Operational Impact/Other

Project # **DPW-05-0446**Project Name **Pyrite Circle**

NPU

Council District 11

Contact Lawrence Jeter
Department Public Works

Type Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very Important
Total Cost \$33,399

Description

From Topaz Lane to Topaz Lane

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	33,399					33,399
Total	33,399					33,399
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	33,399					33,399
Total	33,399					33,399

Operational Impact/Other

Project # **DPW-05-0447**Project Name **Rabun Drive**

NPU

Council District 10

Contact Lawrence Jeter
Department Public Works

Type Improvement
Useful Life
Category Street Resurfacing and
Priority 3 Important
Total Cost \$44,281

Description

From Brownlee Road to Lynhurst Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	44,281					44,281
Total	44,281					44,281
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	44,281					44,281
Total	44,281					44,281

Operational Impact/Other

Project # **DPW-05-0448**Project Name **Ralph David Abernathy Boulevard and Lee Street**

NPU

Contact Marla Fordham

Council District 04

Department Public Works

Type Improvement
Useful Life

Category Intersection Improvements

Priority 2 Very Important

Total Cost \$53,700

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	53,700					53,700
Total	53,700					53,700
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	53,700					53,700
Total	53,700					53,700

Operational Impact/Other

Project # **DPW-05-0449**Project Name **Ralph David Abernathy Boulevard Streetscapes**

NPU

Contact Nick Popa

Council District 04

Department Public Works

Type Improvement
Useful Life

Category Streetscape Projects

Priority 2 Very Important

Total Cost \$360,000

Description

From Metropolitan Parkway to Longhorn; GDOT Funding # = STP-7318-00(750); GDOT Proj # = 731875; ARC # = AT-186

Justification

Long Range

Expenditures	2005	2006	2007	2008	2009	Total
Construction	360,000					360,000
Total	360,000					360,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd		260,000				260,000
Local-QOL-1st Issue	100,000					100,000
Total	100,000	260,000				360,000

Operational Impact/Other

Project # **DPW-05-0450**Project Name **Randolph Street**
NPU

Council District 02

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very Important
Total Cost \$62,759Description
From Edgewood Avenue to Highland Avenue

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	62,759					62,759
Total	62,759					62,759
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	62,759					62,759
Total	62,759					62,759

Operational Impact/Other

Project # **DPW-05-0451**Project Name **Rebecca Drive**
NPU

Council District 10

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 3 Important
Total Cost \$26,464Description
From Lynhurst Drive to Cul-de-sac

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	26,464					26,464
Total	26,464					26,464
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	26,464					26,464
Total	26,464					26,464

Operational Impact/Other

Project # **DPW-05-0452**Project Name **Reconst Retaining Wall on Martin Luther King Jr. D**

NPU

Contact Billy Mitchell

Council District 03

Department Public Works

Type Improvement
Useful LifeCategory Street Resurfacing and
Priority 3 Important

Total Cost \$2,020,093

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	2,020,093					2,020,093
Total	2,020,093					2,020,093
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd		2,020,093				2,020,093
Total		2,020,093				2,020,093

Operational Impact/Other

Project # **DPW-05-0453**Project Name **Regency Road**

NPU

Contact Lawrence Jeter

Council District 08

Department Public Works

Type Improvement
Useful LifeCategory Street Resurfacing and
Priority 2 Very Important

Total Cost \$51,015

Description

From Randall Mill Road to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	51,015					51,015
Total	51,015					51,015
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	51,015					51,015
Total	51,015					51,015

Operational Impact/Other

Project # **DPW-05-0454**Project Name **Restriping and Geometric Modifications**

NPU Citywide

Contact Marla Fordham

Council District Citywide

Department Public Works

Type Improvement
Useful LifeCategory Bicycle Route Signage and
Priority 2 Very Important

Total Cost \$2,256,460

Description

Installing signage and pavement marking for on-street bicycle routes previously adopted by the City of Atlanta.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	2,256,460					2,256,460
Total	2,256,460					2,256,460
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	1,141,260					1,141,260
Local-QOL-1st Issue	1,115,200					1,115,200
Total	2,256,460					2,256,460

Operational Impact/Other

Project # **DPW-05-0455**Project Name **Reynoldstown Streetscapes**

NPU

Contact Mary McCracken

Council District 05

Department Public Works

Type Improvement
Useful LifeCategory Streetscape Projects
Priority 2 Very Important

Total Cost \$405,000

Description

Implement Redevelopment plan recommendation

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	405,000					405,000
Total	405,000					405,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	405,000					405,000
Total	405,000					405,000

Operational Impact/Other

Project # **DPW-05-0456**Project Name **Rickenbacker Drive**
NPU

Council District 07

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 3 Important

Total Cost \$67,249

Description
From Lakemor Drive to Roswell Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	67,249					67,249
Total	67,249					67,249
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	67,249					67,249
Total	67,249					67,249

Operational Impact/Other

Project # **DPW-05-0457**Project Name **Rickenbacker Way**
NPU

Council District 07

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 1 Urgent

Total Cost \$38,665

Description
From Rickenbacker Drive to Wieuca Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	38,665					38,665
Total	38,665					38,665
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	38,665					38,665
Total	38,665					38,665

Operational Impact/Other

Project # DPW-05-0458**Project Name Rochelle Drive**
NPU**Council District** 04**Contact** Lawrence Jeter
Department Public Works**Type** Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very Important**Total Cost** \$37,124**Description**
From Oglethorpe Avenue to Rose Circle**Justification**

Expenditures	2005	2006	2007	2008	2009	Total
Construction	37,124					37,124
Total	37,124					37,124
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	37,124					37,124
Total	37,124					37,124

Operational Impact/Other

Project # DPW-05-0459**Project Name Roswell Road Sidewalks**
NPU B**Council District** 08, 07**Contact** Nick Popa
Department Public Works**Type** Improvement
Useful Life
Category Sidewalk Improvemen
Priority 2 Very Important**Total Cost** \$696,000**Description**

This project will construct/reconstruct sidewalk on Roswell Road from Peachtree Street to the Atlanta city limits. GDOT Proj # = 0004397; ARC # = AT-210

Justification

2006

Expenditures	2005	2006	2007	2008	2009	Total
Construction	696,000					696,000
Total	696,000					696,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	520,000					520,000
Total	520,000					520,000

Operational Impact/Other

Project # **DPW-05-0460**Project Name **Roswell Street**
NPU

Council District 11

Contact Billy Mitchell
Department Public WorksType Improvement
Useful Life
Category Unpaved Street Paving
Priority 3 Important

Total Cost \$99,450

Description
From Butner Road to Ewing Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	99,450					99,450
Total	99,450					99,450
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	99,450					99,450
Total	99,450					99,450

Operational Impact/Other

Project # **DPW-05-0461**Project Name **Roxboro Drive**
NPU

Council District 07

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very Important

Total Cost \$31,473

Description
From Dead End to City Limits

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	31,473					31,473
Total	31,473					31,473
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	31,473					31,473
Total	31,473					31,473

Operational Impact/Other

Project # DPW-05-0462**Project Name Saint Augustine Place**
NPU**Council District 06****Contact** Lawrence Jeter
Department Public Works**Type** Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very Important**Total Cost \$31,683****Description**

From Briarcliff Road to North Highland Avenue

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	31,683					31,683
Total	31,683					31,683
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	31,683					31,683
Total	31,683					31,683

Operational Impact/Other

Project # DPW-05-0463**Project Name Saint Charles Avenue**
NPU**Council District 06****Contact** Lawrence Jeter
Department Public Works**Type** Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very Important**Total Cost \$25,113****Description**

From Lakeview Avenue to Monroe Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	25,113					25,113
Total	25,113					25,113
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	25,113	135,583				160,696
Total	25,113	135,583				160,696

Operational Impact/Other

Project # **DPW-05-0464**Project Name **Salmon Avenue**
NPU

Council District 05

Description

Justification

Contact Billy Mitchell
Department Public WorksType Improvement
Useful Life
Category Unpaved Street Paving
Priority 3 Important

Total Cost \$117,000

Expenditures	2005	2006	2007	2008	2009	Total
Construction	117,000					117,000
Total	117,000					117,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	117,000					117,000
Total	117,000					117,000

Operational Impact/Other

Project # **DPW-05-0465**Project Name **Sanders Avenue**
NPU

Council District 05

Description

From Moreland Avenue to Stovall Street

Justification

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 1 Urgent

Total Cost \$28,179

Expenditures	2005	2006	2007	2008	2009	Total
Construction	28,179					28,179
Total	28,179					28,179
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	28,179					28,179
Total	28,179					28,179

Operational Impact/Other

Project # **DPW-05-0466**Project Name **Sarah Street**
NPU

Council District 09

Contact Billy Mitchell
Department Public WorksType Improvement
Useful Life
Category Unpaved Street Paving
Priority 4 Less Important

Total Cost \$1

Description

From Alta Drive to South Eugenia Place: Project estimate is \$152,750.00.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
Total	0					0

Operational Impact/Other

Project # **DPW-05-0467**Project Name **SE Atlanta Sidewalks & Crosswalks**
NPU Citywide

Council District Citywide

Contact Michele Wynn
Department Public WorksType Improvement
Useful Life
Category Streetscape Projects
Priority 4 Less Important

Total Cost \$1

Description

Streetscape improvements.

Justification

2004

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
TBD	0					0
Total	0					0

Operational Impact/Other

Project # **DPW-05-0468**Project Name **Seaboard Avenue**
NPU

Council District 05

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 4 Less Important

Total Cost \$1

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
Total	0					0

Operational Impact/Other

Project # **DPW-05-0469**Project Name **Silver Springs Circle**
NPU

Council District 10

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very Important

Total Cost \$31,897

Description

From Florida Avenue to Larchwood Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	31,897					31,897
Total	31,897					31,897
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	31,897					31,897
Total	31,897					31,897

Operational Impact/Other

Project # **DPW-05-0470**Project Name **Simpson Road**
NPU

Council District 03

Contact Norman Robinson
Department Public WorksType Improvement
Useful Life
Category Sidewalk Improvemen
Priority 1 Urgent

Total Cost \$500,000

Description
West of Westlake Avenue

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	500,000					500,000
Total	500,000					500,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	489,505					489,505
Total	489,505					489,505

Operational Impact/Other

Project # **DPW-05-0471**Project Name **Simpson Road and Sunset Avenue**
NPU

Council District 03

Contact Marla Fordham
Department Public WorksType Improvement
Useful Life
Category Intersection Improvem
Priority 2 Very Important

Total Cost \$53,700

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	53,700					53,700
Total	53,700					53,700
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	53,700					53,700
Total	53,700					53,700

Operational Impact/Other

Project # DPW-05-0472**Project Name Simpson Road Streetscapes**
NPU**Council District 03****Contact**
Department Public Works**Type Improvement**
Useful Life
Category Unassigned
Priority 2 Very Important**Total Cost \$1,350,000****Description**

From Northside Drive to West Lake Avenue.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1,350,000					1,350,000
Total	1,350,000					1,350,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-Annual General Obligation-05	1,200,000					1,200,000
Local-QOL-1st Issue	150,000					150,000
Total	1,350,000					1,350,000

Operational Impact/Other

Project # DPW-05-0473**Project Name Skyland Drive**
NPU**Council District 07****Contact Lawrence Jeter**
Department Public Works**Type Improvement**
Useful Life
Category Street Resurfacing and
Priority 2 Very Important**Total Cost \$27,682****Description**

From Loridans Drive to Valley Green Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	27,682					27,682
Total	27,682					27,682
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	27,682					27,682
Total	27,682					27,682

Operational Impact/Other

Project # **DPW-05-0474**Project Name **South Avenue**
NPU

Council District 01

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very Important

Total Cost \$32,819

Description
From Hill Street to Martin Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	32,819					32,819
Total	32,819					32,819
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	32,819					32,819
Total	32,819					32,819

Operational Impact/Other

Project # **DPW-05-0475**Project Name **Spain Place**
NPU

Council District 03

Contact Billy Mitchell
Department Public WorksType Improvement
Useful Life
Category Unpaved Street Paving
Priority 1 Urgent

Total Cost \$87,750

Description
From Whitaker Street to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	87,750					87,750
Total	87,750					87,750
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	87,750					87,750
Total	87,750					87,750

Operational Impact/Other

Project # **DPW-05-0476**Project Name **Speed Humps from New Requests**
NPU

Council District 09

Contact Marla Fordham

Department Public Works

Type Improvement
Useful Life
Category Speed Hump Installati
Priority 3 Important

Total Cost **\$129,800**

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	129,800					129,800
Total	129,800					129,800
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	129,800					129,800
Total	129,800					129,800

Operational Impact/Other

Project # **DPW-05-0477**Project Name **Speed Humps from New Requests**
NPU

Council District 11

Contact Marla Fordham

Department Public Works

Type Improvement
Useful Life
Category Speed Hump Installati
Priority 3 Important

Total Cost **\$115,100**

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	115,100					115,100
Total	115,100					115,100
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	115,100					115,100
Total	115,100					115,100

Operational Impact/Other

Project # **DPW-05-0478**Project Name **Speed Humps from New Requests**
NPU

Council District 10

Contact Marla Fordham
Department Public WorksType Improvement
Useful Life
Category Speed Hump Installati
Priority 3 ImportantTotal Cost **\$115,100**

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	115,100					115,100
Total	115,100					115,100
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	115,100					115,100
Total	115,100					115,100

Operational Impact/Other

Project # **DPW-05-0479**Project Name **Speed Humps from New Requests**
NPU

Council District 12

Contact Marla Fordham
Department Public WorksType Improvement
Useful Life
Category Speed Hump Installati
Priority 3 ImportantTotal Cost **\$115,100**

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	115,100					115,100
Total	115,100					115,100
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	115,100					115,100
Total	115,100					115,100

Operational Impact/Other

Project # **DPW-05-0480**Project Name **Speed Humps from New Requests**
NPU

Council District 02

Contact Marla Fordham

Department Public Works

Type Improvement
Useful LifeCategory Speed Hump Installati
Priority 3 Important

Total Cost \$115,100

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	115,100					115,100
Total	115,100					115,100
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	115,100					115,100
Total	115,100					115,100

Operational Impact/Other

Project # **DPW-05-0481**Project Name **Speed Humps from New Requests**
NPU

Council District 03

Contact Marla Fordham

Department Public Works

Type Improvement
Useful LifeCategory Speed Hump Installati
Priority 3 Important

Total Cost \$115,100

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	115,100					115,100
Total	115,100					115,100
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	115,100					115,100
Total	115,100					115,100

Operational Impact/Other

Project # **DPW-05-0482**Project Name **Speed Humps from New Requests**
NPU

Council District 04

Contact Marla Fordham

Department Public Works

Type Improvement
Useful Life
Category Speed Hump Installati
Priority 3 Important

Total Cost \$115,100

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	115,100					115,100
Total	115,100					115,100
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	115,100					115,100
Total	115,100					115,100

Operational Impact/Other

Project # **DPW-05-0483**Project Name **Speed Humps from New Requests**
NPU

Council District 05

Contact Marla Fordham

Department Public Works

Type Improvement
Useful Life
Category Speed Hump Installati
Priority 3 Important

Total Cost \$115,100

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	115,100					115,100
Total	115,100					115,100
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	115,100					115,100
Total	115,100					115,100

Operational Impact/Other

Project # **DPW-05-0484**Project Name **Speed Humps from New Requests**
NPU

Council District 06

Contact Marla Fordham

Department Public Works

Type Improvement
Useful LifeCategory Speed Hump Installati
Priority 3 ImportantTotal Cost **\$115,100**

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	115,100					115,100
Total	115,100					115,100
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	115,100					115,100
Total	115,100					115,100

Operational Impact/Other

Project # **DPW-05-0485**Project Name **Speed Humps from New Requests**
NPU

Council District 07

Contact Marla Fordham

Department Public Works

Type Improvement
Useful LifeCategory Speed Hump Installati
Priority 3 ImportantTotal Cost **\$115,100**

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	115,100					115,100
Total	115,100					115,100
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	48,275					48,275
Local-QOL-1st Issue	66,825					66,825
Total	115,100					115,100

Operational Impact/Other

Project # **DPW-05-0486**Project Name **Speed Humps from New Requests**
NPU

Council District 08

Contact Marla Fordham

Department Public Works

Type Improvement
Useful LifeCategory Speed Hump Installati
Priority 3 Important

Total Cost \$115,100

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	115,100					115,100
Total	115,100					115,100
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	115,100					115,100
Total	115,100					115,100

Operational Impact/Other

Project # **DPW-05-0487**Project Name **Speed Humps from New Requests**
NPU

Council District 01

Contact Marla Fordham

Department Public Works

Type Improvement
Useful LifeCategory Speed Hump Installati
Priority 3 Important

Total Cost \$115,100

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	115,100					115,100
Total	115,100					115,100
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	115,100					115,100
Total	115,100					115,100

Operational Impact/Other

Project # **DPW-05-0488**Project Name **Speed Humps from Pending List**
NPU

Council District 04

Contact Marla Fordham
Department Public WorksType Improvement
Useful Life
Category Speed Hump Installati
Priority 3 ImportantTotal Cost **\$121,300**

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	121,300					121,300
Total	121,300					121,300
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	14,925					14,925
Local-QOL-1st Issue	106,375					106,375
Total	121,300					121,300

Operational Impact/Other

Project # **DPW-05-0489**Project Name **Speed Humps from Pending List**
NPU

Council District 05

Contact Marla Fordham
Department Public WorksType Improvement
Useful Life
Category Speed Hump Installati
Priority 3 ImportantTotal Cost **\$91,900**

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	91,900					91,900
Total	91,900					91,900
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	14,925					14,925
Local-QOL-1st Issue	91,675					91,675
Total	106,600					106,600

Operational Impact/Other

Project # **DPW-05-0490**Project Name **Speed Humps from Pending List**
NPU

Council District 11

Contact Marla Fordham
Department Public WorksType Improvement
Useful Life
Category Speed Hump Installati
Priority 3 Important

Total Cost \$106,600

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	106,600					106,600
Total	106,600					106,600
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	32,175					32,175
Local-QOL-1st Issue	74,425					74,425
Total	106,600					106,600

Operational Impact/Other

Project # **DPW-05-0491**Project Name **Speed Humps from Pending List**
NPU

Council District 08

Contact Marla Fordham
Department Public WorksType Improvement
Useful Life
Category Speed Hump Installati
Priority 3 Important

Total Cost \$91,900

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	91,900					91,900
Total	91,900					91,900
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	31,575					31,575
Local-QOL-1st Issue	60,325					60,325
Total	91,900					91,900

Operational Impact/Other

Project # **DPW-05-0492**Project Name **Speed Humps from Pending List**
NPU

Council District 09

Contact Marla Fordham
Department Public WorksType Improvement
Useful Life
Category Speed Hump Installati
Priority 3 Important

Total Cost \$91,900

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	91,900					91,900
Total	91,900					91,900
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	17,475					17,475
Local-QOL-1st Issue	74,425					74,425
Total	91,900					91,900

Operational Impact/Other

Project # **DPW-05-0493**Project Name **Speed Humps from Pending List**
NPU

Council District 06

Contact Marla Fordham
Department Public WorksType Improvement
Useful Life
Category Speed Hump Installati
Priority 3 Important

Total Cost \$91,900

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	91,900					91,900
Total	91,900					91,900
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	14,925					14,925
Local-QOL-1st Issue	76,975					76,975
Total	91,900					91,900

Operational Impact/Other

Project # **DPW-05-0494**Project Name **Speed Humps from Pending List**
NPU

Council District 03

Contact Marla Fordham
Department Public WorksType Improvement
Useful Life
Category Speed Hump Installati
Priority 3 Important

Total Cost \$91,900

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	91,900					91,900
Total	91,900					91,900
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	14,925					14,925
Local-QOL-1st Issue	76,975					76,975
Total	91,900					91,900

Operational Impact/Other

Project # **DPW-05-0495**Project Name **Speed Humps from Pending List**
NPU

Council District 12

Contact Marla Fordham
Department Public WorksType Improvement
Useful Life
Category Speed Hump Installati
Priority 3 Important

Total Cost \$91,900

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	91,900					91,900
Total	91,900					91,900
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	20,025					20,025
Local-QOL-1st Issue	71,875					71,875
Total	91,900					91,900

Operational Impact/Other

Project # **DPW-05-0496**Project Name **Speed Humps from Pending List**
NPU

Council District 01

Contact Marla Fordham
Department Public WorksType Improvement
Useful Life
Category Speed Hump Installati
Priority 3 Important

Total Cost \$91,900

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	91,900					91,900
Total	91,900					91,900
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	20,025					20,025
Local-QOL-1st Issue	71,875					71,875
Total	91,900					91,900

Operational Impact/Other

Project # **DPW-05-0497**Project Name **Speed Humps from Pending List**
NPU

Council District 02

Contact Marla Fordham
Department Public WorksType Improvement
Useful Life
Category Speed Hump Installati
Priority 3 Important

Total Cost \$91,900

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	91,900					91,900
Total	91,900					91,900
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	17,475					17,475
Local-QOL-1st Issue	74,425					74,425
Total	91,900					91,900

Operational Impact/Other

Project # **DPW-05-0498**Project Name **Speed Humps from Pending List**
NPU

Council District 07

Contact Marla Fordham
Department Public WorksType Improvement
Useful Life
Category Speed Hump Installati
Priority 1 Urgent

Total Cost \$77,200

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	77,200					77,200
Total	77,200					77,200
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	77,200					77,200
Total	77,200					77,200

Operational Impact/Other

Project # **DPW-05-0499**Project Name **Speed Humps from Pending List**
NPU

Council District 10

Contact Marla Fordham
Department Public WorksType Improvement
Useful Life
Category Speed Hump Installati
Priority 3 Important

Total Cost \$62,500

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	62,500					62,500
Total	62,500					62,500
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	14,925					14,925
Local-QOL-1st Issue	47,575					47,575
Total	62,500					62,500

Operational Impact/Other

Project # DPW-05-0500**Project Name Spencer Street**
NPU**Council District** 03**Contact** Lawrence Jeter**Department** Public Works**Type** Improvement
Useful Life**Category** Street Resurfacing and
Priority 2 Very Important**Total Cost** \$27,023**Description**

From Sunset Avenue to Northside Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	27,023					27,023
Total	27,023					27,023
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	47,058					47,058
Total	47,058					47,058

Operational Impact/Other**Project # DPW-05-0501****Project Name Spring Street - A**
NPU M**Council District** 02**Contact** Billy Mitchell**Department** Public Works**Type** Improvement
Useful Life**Category** Bridge Improvements
Priority 3 Important**Total Cost** \$8,057,000**Description**

Rehabilitation of the Spring Street bridge over the CSX Railroad. In conjunction with AT-086B.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	8,057,000					8,057,000
Total	8,057,000					8,057,000
Funding Sources	2005	2006	2007	2008	2009	Total
Federal - Q10				1,499,200		1,499,200
State - GO Bonds				374,800		374,800
Total				1,874,000		1,874,000

Operational Impact/Other

Project # **DPW-05-0502**Project Name **Spring Street - B**

NPU M

Council District 02

Contact Billy Mitchell

Department Public Works

Type Improvement
Useful LifeCategory Bridge Improvements
Priority n/a

Total Cost \$15,856,000

Description

This project will replace the Spring Street bridge over the Southern Railroad. In conjunction with AT-086A.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	15,856,000					15,856,000
Total	15,856,000					15,856,000
Funding Sources	2005	2006	2007	2008	2009	Total
Federal - Q10				7,800,000		7,800,000
State - GO Bonds				1,950,000		1,950,000
Total				9,750,000		9,750,000

Operational Impact/Other

Project # **DPW-05-0503**Project Name **Spring Street - C**

NPU E

Council District 02

Contact Mary McCracken

Department Public Works

Type Improvement
Useful LifeCategory Streetscape Projects
Priority 3 Important

Total Cost \$4,753,228

Description

Streetscape improvements along Spring St from Pine St to Peachtree St.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	4,753,228					4,753,228
Total	4,753,228					4,753,228
Funding Sources	2005	2006	2007	2008	2009	Total
Local - Midtown CID		14,753,228				14,753,228
Total		14,753,228				14,753,228

Operational Impact/Other

Project # **DPW-05-0504**Project Name **Springside Drive**
NPU

Council District 12

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 1 Urgent

Total Cost \$172,179

Description

From Jonesboro Road to Waters Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	172,179					172,179
Total	172,179					172,179
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	172,179					172,179
Total	172,179					172,179

Operational Impact/Other

Project # **DPW-05-0505**Project Name **SR 280/James Jackson Parkway Bridge ROW**
NPU

Council District 09

Contact Billy Mitchell
Department Public WorksType Improvement
Useful Life
Category Bridge Improvements
Priority 2 Very Important

Total Cost \$200,000

Description

Replacement of bridge over Chattahoochee River. City of Atlanta will fund right-of-way and utility relocations only. Engineering and construction are by GDOT.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	200,000					200,000
Total	200,000					200,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	200,000					200,000
Total	200,000					200,000

Operational Impact/Other

Project # **DPW-05-0507**Project Name **St. Johns Avenue**
NPU

Council District 12

Contact Billy Mitchell
Department Public WorksType Improvement
Useful Life
Category Unpaved Street Paving
Priority 1 UrgentTotal Cost **\$459,225**Description
From Harden Road to Pryor Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	459,225					459,225
Total	459,225					459,225
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	459,225					459,225
Total	459,225					459,225

Operational Impact/Other

Project # **DPW-05-0508**Project Name **St. Johns Circle**
NPU

Council District 12

Contact Billy Mitchell
Department Public WorksType Improvement
Useful Life
Category Unpaved Street Paving
Priority 2 Very ImportantTotal Cost **\$108,225**Description
From St. Johns Avenue to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	108,225					108,225
Total	108,225					108,225
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	108,225					108,225
Total	108,225					108,225

Operational Impact/Other

Project # **DPW-05-0509**Project Name **Stephens Street**
NPU

Council District 09

Contact Billy Mitchell

Department Public Works

Type Improvement
Useful LifeCategory Unpaved Street Paving
Priority 4 Less Important

Total Cost \$1

Description

From Mary George Avenue to Dead End: Project estimate is \$130,000.00.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
Total	0					0

Operational Impact/Other

Project # **DPW-05-0510**Project Name **Stovall Street**
NPU

Council District 05

Contact Lawrence Jeter

Department Public Works

Type Improvement
Useful LifeCategory Street Resurfacing and
Priority 3 Important

Total Cost \$40,007

Description

From Mauldin Street to I-20 Dead End & from Glenwood Avenue to I-20 Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	40,007					40,007
Total	40,007					40,007
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	40,007					40,007
Total	40,007					40,007

Operational Impact/Other

Project # **DPW-05-0511**Project Name **Stratford Drive**
NPU

Council District 10

Contact Norman Robinson

Department Public Works

Type Improvement
Useful LifeCategory Sidewalk Improvemen
Priority 4 Less Important

Total Cost \$1

Description

From Delmar Lane to Oakcliff Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
Total	0					0

Operational Impact/Other

Project # **DPW-05-0512**Project Name **SW Atlanta Sidewalk Program: Cascade Rd, Ben E. Ma**
NPU

Contact Michele Wynn

Council District

Department Public Works

Type Improvement
Useful LifeCategory Sidewalk Improvemen
Priority n/a

Total Cost \$1,500,000

Description

GDOT Funding # = STP-0004-(001)CT2; GDOT Proj # = 752075; ARC # = AT-079B

Justification

Long Range

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1,500,000					1,500,000
Total	1,500,000					1,500,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	1,293,000					1,293,000
TBD	207,000					207,000
Total	1,500,000					1,500,000

Operational Impact/Other

Project # **DPW-05-0513**Project Name **Sydney Street**
NPU

Council District 01

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 1 UrgentTotal Cost **\$109,709**Description
From Boulevard to Hill Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	109,709					109,709
Total	109,709					109,709
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	109,709					109,709
Total	109,709					109,709

Operational Impact/Other

Project # **DPW-05-0514**Project Name **Taliaferro Street**
NPU

Council District 03

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very ImportantTotal Cost **\$39,050**Description
From M. L. King Drive to Spencer Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	39,050					39,050
Total	39,050					39,050
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	39,050					39,050
Total	39,050					39,050

Operational Impact/Other

Project # DPW-05-0515**Project Name Techwood Drive Bridge Right-of-Way Acquisition****NPU M****Contact Billy Mitchell****Council District 02****Department Public Works****Type Improvement**
Useful Life**Category Bridge Improvements**
Priority 2 Very Important**Total Cost \$100,000****Description**

Replacement of bridge over CSX Railroad. City of Atlanta will fund right-of-way and utility relocations only. Engineering and construction are by GDOT.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	100,000					100,000
Total	100,000					100,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	100,000					100,000
Total	100,000					100,000

Operational Impact/Other

Project # DPW-05-0516**Project Name Tell Road****NPU****Contact Billy Mitchell****Council District 11****Department Public Works****Type Improvement**
Useful Life**Category Unpaved Street Paving**
Priority 4 Less Important**Total Cost \$1****Description**

From Butner Road to dead end (approximately 0.25 miles).

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	0					0
Total	0					0

Operational Impact/Other

Project # **DPW-05-0517**Project Name **Tift Avenue**
NPU

Council District 12

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very Important

Total Cost \$34,944

Description
From Pearce Street to Shelton Avenue

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	34,944					34,944
Total	34,944					34,944
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	34,944					34,944
Local-QOL-1st Issue	0					0
Total	34,944					34,944

Operational Impact/Other

Project # **DPW-05-0518**Project Name **Tiger Flowers Drive**
NPU

Council District 03

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 1 Urgent

Total Cost \$117,093

Description
From Anderson Avenue to Carver Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	117,093					117,093
Total	117,093					117,093
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	117,093					117,093
Total	117,093					117,093

Operational Impact/Other

Project # **DPW-05-0519**Project Name **Trabert Avenue**
NPU

Council District 08

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 1 Urgent

Total Cost \$56,190

Description

From Mecaslin Street to Northside Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	56,190					56,190
Total	56,190					56,190
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	56,190					56,190
Total	56,190					56,190

Operational Impact/Other

Project # **DPW-05-0520**Project Name **Traffic Calming Measures**
NPU

Council District 01

Contact Marla Fordham
Department Public WorksType Improvement
Useful Life
Category Speed Hump Installati
Priority 2 Very Important

Total Cost \$62,100

Description

Hemlock Circle - traffic circle/roundabout @ Berne Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	62,100					62,100
Total	62,100					62,100
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	31,050	12,820				43,870
Local-QOL-1st Issue	18,230					18,230
Total	49,280	12,820				62,100

Operational Impact/Other

Project # **DPW-05-0521**Project Name **Traffic Calming Measures**
NPU

Council District 05

Contact Marla Fordham

Department Public Works

Type Improvement
Useful LifeCategory Speed Hump Installati
Priority 2 Very Important

Total Cost \$62,100

Description

McClendon Avenue Traffic Calming - between Moreland Avenue and Howard Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	62,100					62,100
Total	62,100					62,100
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	31,050	12,820				43,870
Local-QOL-1st Issue	18,230					18,230
Total	49,280	12,820				62,100

Operational Impact/Other

Project # **DPW-05-0522**Project Name **Traffic Calming Measures**
NPU

Council District 08

Contact Marla Fordham

Department Public Works

Type Improvement
Useful LifeCategory Speed Hump Installati
Priority 2 Very Important

Total Cost \$209,100

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	209,100					209,100
Total	209,100					209,100
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	31,050	27,520				58,570
Local-QOL-1st Issue	150,530					150,530
Total	181,580	27,520				209,100

Operational Impact/Other

Project # **DPW-05-0523**Project Name **Traffic Calming Measures**
NPU

Council District 10

Contact Marla Fordham
Department Public WorksType Improvement
Useful Life
Category Speed Hump Installati
Priority 2 Very Important

Total Cost \$62,100

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	62,100					62,100
Total	62,100					62,100
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	31,050	12,820				43,870
Local-QOL-1st Issue	18,230					18,230
Total	49,280	12,820				62,100

Operational Impact/Other

Project # **DPW-05-0524**Project Name **Traffic Calming Measures**
NPU

Council District 11

Contact Marla Fordham
Department Public WorksType Improvement
Useful Life
Category Speed Hump Installati
Priority 2 Very Important

Total Cost \$62,100

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	62,100					62,100
Total	62,100					62,100
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	31,050	12,820				43,870
Local-QOL-1st Issue	18,230					18,230
Total	49,280	12,820				62,100

Operational Impact/Other

Project # **DPW-05-0525**Project Name **Traffic Calming Measures**
NPU

Council District 02

Contact Marla Fordham
Department Public WorksType Improvement
Useful Life
Category Speed Hump Installati
Priority 2 Very Important

Total Cost \$62,100

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	62,100					62,100
Total	62,100					62,100
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	31,050	12,820				43,870
Local-QOL-1st Issue	18,230					18,230
Total	49,280	12,820				62,100

Operational Impact/Other

Project # **DPW-05-0526**Project Name **Traffic Calming Measures**
NPU

Council District 03

Contact Marla Fordham
Department Public WorksType Improvement
Useful Life
Category Speed Hump Installati
Priority 2 Very Important

Total Cost \$62,100

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	62,100					62,100
Total	62,100					62,100
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	31,050	12,820				43,870
Local-QOL-1st Issue	18,230					18,230
Total	49,280	12,820				62,100

Operational Impact/Other

Project # **DPW-05-0527**Project Name **Traffic Calming Measures**
NPU

Council District 04

Contact Marla Fordham
Department Public WorksType Improvement
Useful Life
Category Speed Hump Installati
Priority 2 Very Important

Total Cost \$62,100

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	62,100					62,100
Total	62,100					62,100
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	31,050	12,820				43,870
Local-QOL-1st Issue	18,230					18,230
Total	49,280	12,820				62,100

Operational Impact/Other

Project # **DPW-05-0528**Project Name **Traffic Calming Measures**
NPU

Council District 12

Contact Marla Fordham
Department Public WorksType Improvement
Useful Life
Category Speed Hump Installati
Priority 2 Very Important

Total Cost \$62,100

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	62,100					62,100
Total	62,100					62,100
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	31,050	12,820				43,870
Local-QOL-1st Issue	18,230					18,230
Total	49,280	12,820				62,100

Operational Impact/Other

Project # DPW-05-0529

Project Name Traffic Calming Measures
NPU

Council District 09

Contact Marla Fordham
Department Public Works

Type Improvement
Useful Life
Category Speed Hump Installati
Priority 2 Very Important

Total Cost \$62,100

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	62,100					62,100
Total	62,100					62,100
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	31,050	12,820				43,870
Local-QOL-1st Issue	18,230					18,230
Total	49,280	12,820				62,100

Operational Impact/Other

Project # DPW-05-0530

Project Name Traffic Calming Measures
NPU

Council District 06

Contact Marla Fordham
Department Public Works

Type Improvement
Useful Life
Category Speed Hump Installati
Priority 2 Very Important

Total Cost \$62,100

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	62,100					62,100
Total	62,100					62,100

Funding Sources	2005	2006	2007	2008	2009	Total
Local-Annual General Obligation-05		12,820				12,820
Local-QOL 2nd/3rd	31,050					31,050
Local-QOL-1st Issue	18,230					18,230
Total	49,280	12,820				62,100

Operational Impact/Other

Project # **DPW-05-0531**Project Name **Traffic Calming Measures**

NPU

Council District 07

Contact Marla Fordham

Department Public Works

Type Improvement
Useful LifeCategory Speed Hump Installati
Priority 2 Very Important

Total Cost \$62,100

Description

Proposed median on Lakeview Avenue between Peachtree Road and Parkside Drive.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	62,100					62,100
Total	62,100					62,100
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	31,050	12,820				43,870
Local-QOL-1st Issue	18,230					18,230
Total	49,280	12,820				62,100

Operational Impact/Other

Project # **DPW-05-0532**Project Name **Traffic Signals & Communications**

NPU Citywide

Council District Citywide

Contact Leonard Mitchell

Department Public Works

Type Improvement
Useful LifeCategory Traffic Signals and
Priority 1 Urgent

Total Cost \$5,033,552

Description

Memorial Drive Reversible Lane System (from Pearl Street to Candler Road, CD 5)

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	5,033,552					5,033,552
Total	5,033,552					5,033,552
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	1,840,330					1,840,330
Local-QOL-1st Issue	3,193,222					3,193,222
Total	5,033,552					5,033,552

Operational Impact/Other

Project # DPW-05-0533**Project Name Tribble Lane**
NPU**Council District** 10**Contact** Lawrence Jeter
Department Public Works**Type** Improvement
Useful Life
Category Street Resurfacing and
Priority 3 Important**Total Cost** \$34,944**Description**
From Kevin Court to Linkwood Road**Justification**

Expenditures	2005	2006	2007	2008	2009	Total
Construction	34,944					34,944
Total	34,944					34,944
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	34,944					34,944
Total	34,944					34,944

Operational Impact/Other

Project # DPW-05-0534**Project Name Tucker Avenue**
NPU**Council District** 04**Contact** Billy Mitchell
Department Public Works**Type** Improvement
Useful Life
Category Unpaved Street Paving
Priority 1 Urgent**Total Cost** \$321,750**Description**
From Peeples Street to Lee Street**Justification**

Expenditures	2005	2006	2007	2008	2009	Total
Construction	321,750					321,750
Total	321,750					321,750
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	321,750					321,750
Total	321,750					321,750

Operational Impact/Other

Project # **DPW-05-0535**Project Name **Tuxedo Road**
NPU

Council District 08

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 3 Important

Total Cost \$95,523

Description

From West Paces Ferry Road to Tuxedo Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	95,523					95,523
Total	95,523					95,523
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	95,523					95,523
Total	95,523					95,523

Operational Impact/Other

Project # **DPW-05-0536**Project Name **Tye Street**
NPU

Council District 05

Contact Billy Mitchell
Department Public WorksType Improvement
Useful Life
Category Unpaved Street Paving
Priority 1 Urgent

Total Cost \$146,250

Description

From Memorial Drive to Gaskill Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	146,250					146,250
Total	146,250					146,250
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	146,250					146,250
Total	146,250					146,250

Operational Impact/Other

Project # **DPW-05-0537**Project Name **Undesignated First Bond Issue Funding for Intersec**

NPU Citywide

Contact Marla Fordham

Council District 02, 05, 06, 07

Department Public Works

Type Improvement
Useful Life

Category Intersection Improvem

Priority 1 Urgent

Total Cost \$1

Description

Undesignated First Bond Issue Funding for Intersection Improvements

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	107,600					107,600
Total	107,600					107,600

Operational Impact/Other

Project # **DPW-05-0538**Project Name **Undesignated First Bond Issue Funding for Sidewalk**

NPU

Contact Norman Robinson

Council District 06

Department Public Works

Type Improvement
Useful Life

Category Sidewalk Improvem

Priority 1 Urgent

Total Cost \$1

Description

Undesignated First Bond Issue Funding for Sidewalks

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	50,000					50,000
Total	50,000					50,000

Operational Impact/Other

Project # **DPW-05-0539**Project Name **Undesignated First Bond Issue Funding for Sidewalk**
NPU

Council District 10

Contact Norman Robinson
Department Public WorksType Improvement
Useful Life
Category Sidewalk Improvemen
Priority 1 Urgent

Total Cost \$1

Description

Undesignated First Bond Issue Funding for Sidewalks

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	140,000					140,000
Total	140,000					140,000

Operational Impact/Other

Project # **DPW-05-0540**Project Name **Undesignated First Bond Issue Funding for Sidewalk**
NPU

Council District 02

Contact Norman Robinson
Department Public WorksType Improvement
Useful Life
Category Sidewalk Improvemen
Priority 1 Urgent

Total Cost \$1

Description

Undesignated First Bond Issue Funding for Sidewalk:

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	-34,881					-34,881
Total	-34,881					-34,881

Operational Impact/Other

Project # **DPW-05-0543**Project Name **Undesignated First Bond Issue Funding for Street R**
NPU

Council District 10

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 1 Urgent

Total Cost \$555,331

Description

Locations to be determined.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	555,331					555,331
Total	555,331					555,331
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	555,331					555,331
Total	555,331					555,331

Operational Impact/Other

Project # **DPW-05-0544**Project Name **Undesignated First Bond Issue Funding for Street R**
NPU

Council District 11

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 1 Urgent

Total Cost \$93,704

Description

Locations to be determined.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	93,704					93,704
Total	93,704					93,704
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	93,704					93,704
Total	93,704					93,704

Operational Impact/Other

Project # **DPW-05-0545**Project Name **Undesignated First Bond Issue Funding for Street R**
NPU

Council District 03

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 1 UrgentTotal Cost **\$339,210**

Description

Locations to be determined.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	339,210					339,210
Total	339,210					339,210
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	339,210					339,210
Total	339,210					339,210

Operational Impact/Other

Project # **DPW-05-0546**Project Name **Undesignated First Bond Issue Funding for Street R**
NPU

Council District 04

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 1 UrgentTotal Cost **\$38,228**

Description

Locations to be determined.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	38,228					38,228
Total	38,228					38,228
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	38,228					38,228
Total	38,228					38,228

Operational Impact/Other

Project # **DPW-05-0547**Project Name **Undesignated First Bond Issue Funding for Street R**
NPU

Council District 05

Contact Lawrence Jeter

Department Public Works

Type Improvement
Useful LifeCategory Street Resurfacing and
Priority 1 UrgentTotal Cost **\$107,616**

Description

Locations to be determined.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	107,616					107,616
Total	107,616					107,616
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	107,616					107,616
Total	107,616					107,616

Operational Impact/Other

Project # **DPW-05-0548**Project Name **Undesignated First Bond Issue Funding for Street R**
NPU

Council District 06

Contact Lawrence Jeter

Department Public Works

Type Improvement
Useful LifeCategory Street Resurfacing and
Priority 1 UrgentTotal Cost **\$72,432**

Description

Locations to be determined.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	72,432					72,432
Total	72,432					72,432
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	72,432					72,432
Total	72,432					72,432

Operational Impact/Other

Project # **DPW-05-0549**Project Name **Undesignated First Bond Issue Funding for Street R**

NPU

Contact Lawrence Jeter

Council District 07

Department Public Works

Type Improvement
Useful LifeCategory Street Resurfacing and
Priority 1 Urgent

Total Cost \$129,675

Description

Locations to be determined.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	129,675					129,675
Total	129,675					129,675
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	129,675					129,675
Total	129,675					129,675

Operational Impact/Other

Project # **DPW-05-0550**Project Name **Undesignated First Bond Issue Funding for Street R**

NPU

Contact Lawrence Jeter

Council District 12

Department Public Works

Type Improvement
Useful LifeCategory Street Resurfacing and
Priority 1 Urgent

Total Cost \$9,862

Description

Locations to be determined.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	9,862					9,862
Total	9,862					9,862
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	9,862					9,862
Total	9,862					9,862

Operational Impact/Other

Project # **DPW-05-0551**Project Name **Undesignated First Bond Issue Funding for Unpaved**
NPU

Contact Billy Mitchell

Council District 01, 11, 12

Department Public Works

Type Improvement
Useful LifeCategory Unpaved Street Paving
Priority 1 Urgent

Total Cost \$1

Description

Locations to be determined.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	1,083,025					1,083,025
Total	1,083,025					1,083,025

Operational Impact/Other

Project # **DPW-05-0552**Project Name **Undesignated First Bond Issue Funding for Unpaved**
NPU

Contact Billy Mitchell

Council District 09

Department Public Works

Type Improvement
Useful LifeCategory Unpaved Street Paving
Priority 1 Urgent

Total Cost \$1

Description

Scope of work and estimates of first bond issue projects has not been determined.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	365,625					365,625
Total	365,625					365,625

Operational Impact/Other

Project # **DPW-05-0553**Project Name **Undesignated Sidewalk Improvement Projects due to**
NPU

Council District 05

Contact Norman Robinson
Department Public WorksType Improvement
Useful Life
Category Undesignated Subcate
Priority 3 ImportantTotal Cost **\$130,417**

Description

On 7/14/04 via telecom, Councilperson requested to use this money to do reconstruction and resurfacing of Field Street per cost estimate submitted to her office.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	130,417					130,417
Total	130,417					130,417
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd		130,417				130,417
Total		130,417				130,417

Operational Impact/Other

Project # **DPW-05-0554**Project Name **Undesignated Sidewalk Improvement Projects due to**
NPU

Council District 06

Contact Norman Robinson
Department Public WorksType Improvement
Useful Life
Category Undesignated Subcate
Priority 3 ImportantTotal Cost **\$130,417**

Description

Locations to be determined.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	130,417					130,417
Total	130,417					130,417
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd		130,417				130,417
Total		130,417				130,417

Operational Impact/Other

Project # **DPW-05-0555**Project Name **Undesignated Sidewalk Improvement Projects due to**
NPU

Council District 10

Contact Norman Robinson
Department Public WorksType Improvement
Useful Life
Category Undesignated Subcate
Priority 3 ImportantTotal Cost **\$130,417**

Description

Locations to be determined.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	130,417					130,417
Total	130,417					130,417
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	130,417					130,417
Total	130,417					130,417

Operational Impact/Other

Project # **DPW-05-0556**Project Name **Undesignated Sidewalk Improvement Projects due to**
NPU

Council District 09

Contact Norman Robinson
Department Public WorksType Improvement
Useful Life
Category Undesignated Subcate
Priority 3 ImportantTotal Cost **\$130,417**

Description

Adams Dr. and LaDawn Dr.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	130,417					130,417
Total	130,417					130,417
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd		130,417				130,417
Total		130,417				130,417

Operational Impact/Other

Project # **DPW-05-0557**Project Name **Undesignated Sidewalk Improvement Projects due to**
NPU

Council District 02

Contact Norman Robinson
Department Public WorksType Improvement
Useful LifeCategory Undesignated Subcate
Priority 3 Important

Total Cost \$95,217

Description

Locations to be determined.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	95,217					95,217
Total	95,217					95,217
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	95,217					95,217
Total	95,217					95,217

Operational Impact/Other

Project # **DPW-05-0558**Project Name **Undesignated Sidewalk Improvement Projects due to**
NPU

Council District 11

Contact Norman Robinson
Department Public WorksType Improvement
Useful LifeCategory Sidewalk Improvemen
Priority 3 Important

Total Cost \$40,000

Description

Locations to be determined.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	40,000					40,000
Total	40,000					40,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd		14,000				14,000
Local-QOL-1st Issue	26,000					26,000
Total	26,000	14,000				40,000

Operational Impact/Other

Project # **DPW-05-0559**Project Name **Undesignated Sidewalk Improvement Projects due to**
NPU

Contact Norman Robinson

Council District 01

Department Public Works

Type Improvement
Useful Life
Category Sidewalk Improvemen
Priority 3 Important

Total Cost \$120,000

Description

Locations to be determined.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	120,000					120,000
Total	120,000					120,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd		295,307				295,307
Total		295,307				295,307

Operational Impact/Other

Project # **DPW-05-0560**Project Name **Undesignated Street Resurfacing Projects**
NPU

Contact Lawrence Jeter

Council District 01

Department Public Works

Type Improvement
Useful Life
Category Street Resurfacing and
Priority 3 Important

Total Cost \$286,189

Description

Locations to be determined.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	286,189					286,189
Total	286,189					286,189
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd		175,800				175,800
Local-QOL-1st Issue	110,389					110,389
Total	110,389	175,800				286,189

Operational Impact/Other

Project # **DPW-05-0561**Project Name **Undesignated Street Resurfacing Projects, District**

NPU

Contact Lawrence Jeter

Council District 11

Department Public Works

Type Improvement
Useful LifeCategory Street Resurfacing and
Priority 3 ImportantTotal Cost **\$82,485**

Description

Locations to be determined.

Justification

Expenditures

Construction

2005

82,485

2006**2007****2008****2009****Total**

Total

82,485

82,485

82,485

Funding Sources

Local-QOL 2nd/3rd

2005**2006****2007****2008****2009****Total**

Total

82,485

82,485

82,485

82,485

Operational Impact/Other

Project # **DPW-05-0562**Project Name **Undesignated Street, Bridges, Viaducts Projects du**

NPU

Contact Billy Mitchell

Council District 02,05,06,08,09,10

Department Public Works

Type Improvement
Useful LifeCategory Undesignated Subcate;
Priority 3 ImportantTotal Cost **\$5,089,490**

Description

Locations to be determined

Justification

Expenditures

Construction

2005

5,089,490

2006**2007****2008****2009****Total**

Total

5,089,490

5,089,490

5,089,490

Funding Sources

Local-QOL 2nd/3rd

2005**2006****2007****2008****2009****Total**

Total

5,125,792

5,125,792

5,125,792

5,125,792

Operational Impact/Other

Project # **DPW-05-0563**Project Name **Undesignated Streets, Roads, Bridges Projects, Dis**
NPU

Council District 12

Contact Billy Mitchell
Department Public WorksType Improvement
Useful Life
Category Undesignated Subcate
Priority 3 Important

Total Cost \$475,206

Description

Locations to be determined. Remaining fund from defunding of Brown's Mill Road bridge replacement during equalization process.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	475,206					475,206
Total	475,206					475,206
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd		475,206				475,206
Total		475,206				475,206

Operational Impact/Other

Project # **DPW-05-0564**Project Name **Undesignated Unpaved Street Paving Projects**
NPU

Council District 01, 11

Contact Billy Mitchell
Department Public WorksType Improvement
Useful Life
Category Unpaved Street Paving
Priority 3 Important

Total Cost \$563,415

Description

Locations to be determined.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	563,415					563,415
Total	563,415					563,415
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd		563,415				563,415
Total		563,415				563,415

Operational Impact/Other

Project # **DPW-05-0565**Project Name **University Avenue**
NPU Y

Council District 04

Contact Billy Mitchell

Department Public Works

Type Improvement
Useful LifeCategory Corridors
Priority 2 Very ImportantTotal Cost **\$27,524,525**

Description

Steetscape, Travel Way, and Intersection Improvements, I-75 to Metropolitan (ARC-AT-175)

Justification

Widen University Ave from two to four lanes between McDonough Blvd and Metropolitan Pkwy (Stewart Ave). This will relieve a bottleneck and improve traffic flow.

Expenditures		2005	2006	2007	2008	2009	Total
Construction						17,944,525	17,944,525
Preliminary Engineering		2,000,000					2,000,000
ROW/Land Acquisition				7,580,000			7,580,000
Total		2,000,000		7,580,000		17,944,525	27,524,525
Funding Sources		2005	2006	2007	2008	2009	Total
Prior 3,400,000	Local-QOL 2nd/3rd		1,160,000				1,160,000
Total	Total		1,160,000				1,160,000

Operational Impact/Other

COA ACCOUNT # Y63F072092BA

GDOT Project ID# 0002641

Project # **DPW-05-0566**Project Name **University Avenue**
NPU

Council District 04

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 1 UrgentTotal Cost **\$152,977**Description
I 75/85 to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	152,977					152,977
Total	152,977					152,977
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	152,977					152,977
Total	152,977					152,977

Operational Impact/Other

Project # **DPW-05-0567**Project Name **University Avenue**
NPU

Council District 01

Contact Norman Robinson
Department Public WorksType Improvement
Useful Life
Category Sidewalk Improvemen
Priority 2 Very ImportantTotal Cost **\$160,000**Description
From McDonough Boulevard to Moreland Avenue.Justification
2005

Expenditures	2005	2006	2007	2008	2009	Total
Construction	160,000					160,000
Total	160,000					160,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	160,000					160,000
Total	160,000					160,000

Operational Impact/Other

Project # **DPW-05-0568**

Project Name **Valley Green Drive**
NPU

Council District 07

Contact Lawrence Jeter
Department Public Works

Type Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very Important

Total Cost \$129,495

Description
From Loridans Drive to Tree Haven Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	129,495					129,495
Total	129,495					129,495
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	129,495					129,495
Total	129,495					129,495

Operational Impact/Other

Project # **DPW-05-0569**

Project Name **Van Epps Street**
NPU

Council District 05

Contact Lawrence Jeter
Department Public Works

Type Improvement
Useful Life
Category Street Resurfacing and
Priority 4 Less Important

Total Cost \$1

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	0					0
Total	0					0

Operational Impact/Other

Project # **DPW-05-0570**Project Name **Vanderbilt Court**
NPU

Council District 09

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very ImportantTotal Cost **\$26,092**Description
From Amhurst Drive to Cul-de-sac

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	26,092					26,092
Total	26,092					26,092
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	26,092					26,092
Total	26,092					26,092

Operational Impact/Other

Project # **DPW-05-0571**Project Name **Vanira Ave**
NPU

Council District 01

Contact Norman Robinson
Department Public WorksType Improvement
Useful Life
Category Sidewalk Improvemen
Priority 2 Very ImportantTotal Cost **\$100,000**Description
From Hank Aaron Drive to Connally Street. GDOT Funding # = STP-0002-00(312)Justification
2005

Expenditures	2005	2006	2007	2008	2009	Total
Construction	100,000					100,000
Total	100,000					100,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	100,000					100,000
Total	100,000					100,000

Operational Impact/Other

Project # **DPW-05-0572**Project Name **Vedado Way**
NPU

Council District 06

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 1 Urgent

Total Cost \$49,038

Description
From 8th Street to Charles Allen Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	49,038					49,038
Total	49,038					49,038
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	49,038					49,038
Total	49,038					49,038

Operational Impact/Other

Project # **DPW-05-0573**Project Name **Veltre Circle**
NPU

Council District 11

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 1 Urgent

Total Cost \$76,923

Description
From B. E. Mayes Drive to Cascade Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	76,923					76,923
Total	76,923					76,923
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	76,923					76,923
Total	76,923					76,923

Operational Impact/Other

Project # **DPW-05-0574**Project Name **Veltre Place**
NPU

Council District 11

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 1 Urgent

Total Cost \$28,701

Description
From Veltre Circle to Cul-de-sac

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	28,701					28,701
Total	28,701					28,701
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	28,701					28,701
Total	28,701					28,701

Operational Impact/Other

Project # **DPW-05-0575**Project Name **Vernon Avenue**
NPU

Council District 01

Contact Billy Mitchell
Department Public WorksType Improvement
Useful Life
Category Unpaved Street Paving
Priority 3 Important

Total Cost \$146,250

Description
From Berne Street to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	146,250					146,250
Total	146,250					146,250
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd		146,250				146,250
Total		146,250				146,250

Operational Impact/Other

Project # **DPW-05-0576**Project Name **Villages of East Lake**
NPU

Council District 05

Contact Johnnie Moore
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 3 Important

Total Cost \$30,000

Description
Atlanta Housing Authority

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	30,000					30,000
Total	30,000					30,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd		30,000				30,000
Total		30,000				30,000

Operational Impact/Other

Project # **DPW-05-0577**Project Name **Villages of East Lake**
NPU

Council District 05

Contact Norman Robinson
Department Public WorksType Improvement
Useful Life
Category Sidewalk Improvemen
Priority 1 Urgent

Total Cost \$50,000

Description
Atlanta Housing Authority. GDOT Proj # = 771246Justification
2004

Expenditures	2005	2006	2007	2008	2009	Total
Construction	50,000					50,000
Total	50,000					50,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	50,000					50,000
Total	50,000					50,000

Operational Impact/Other

Project # **DPW-05-0578**Project Name **W. Peachtree St. @Beverley Rd. Intersection Improv**

NPU E

Contact Nursef Kediri

Council District 05

Department Public Works

Type Improvement
Useful Life

Category Intersection Improvem

Priority 3 Important

Total Cost \$1,700,000

Description

Intersection Realignment

Justification

Expenditures

Construction

2005

1,700,000

2006

2007

2008

2009

Total

1,700,000

Total

1,700,000

1,700,000

Funding Sources

Local-QOL-1st Issue

2005

0

2006

2007

2008

2009

Total

0

TBD

1,700,000

1,700,000

Total

1,700,000

1,700,000

Operational Impact/Other

Project # **DPW-05-0579**Project Name **Waits Drive**

NPU

Contact Lawrence Jeter

Council District 10

Department Public Works

Type Improvement
Useful Life

Category Street Resurfacing and

Priority 2 Very Important

Total Cost \$26,042

Description

From Alex Drive to Bakers Ferry Road

Justification

Expenditures

Construction

2005

26,042

2006

2007

2008

2009

Total

26,042

Total

26,042

26,042

Funding Sources

Local-QOL 2nd/3rd

2005

26,042

2006

2007

2008

2009

Total

26,042

Total

26,042

26,042

Operational Impact/Other

Project # **DPW-05-0580**Project Name **Wakefield Drive**
NPU

Council District 07

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very Important

Total Cost \$32,324

Description
From Brighton Road to Montclair Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	32,324					32,324
Total	32,324					32,324
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	32,324					32,324
Total	32,324					32,324

Operational Impact/Other

Project # **DPW-05-0581**Project Name **Walker Street**
NPU

Council District 02

Contact Norman Robinson
Department Public WorksType Improvement
Useful Life
Category Sidewalk Improvemen
Priority 1 Urgent

Total Cost \$1

Description

East side from Peters Street to Nelson Street. Project estimate is \$53,940.00. GDOT Funding # = STP-0002-00(312); GDOT Proj # = 030429

Justification

2005

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1					1
Total	1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	53,940					53,940
Total	53,940					53,940

Operational Impact/Other

Project # **DPW-05-0582**Project Name **Wallace Drive**
NPU

Council District 12

Contact Billy Mitchell
Department Public WorksType Improvement
Useful Life
Category Unpaved Street Paving
Priority 3 Important

Total Cost \$84,825

Description
From Latona Drive to Waters Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	84,825					84,825
Total	84,825					84,825
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd		84,825				84,825
Total		84,825				84,825

Operational Impact/Other

Project # **DPW-05-0583**Project Name **Warner Street**
NPU

Council District 12

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very Important

Total Cost \$30,774

Description
From Allene Avenue to Sylvan Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	30,774					30,774
Total	30,774					30,774
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	30,774					30,774
Total	30,774					30,774

Operational Impact/Other

Project # **DPW-05-0584**Project Name **Waterbury Drive**
NPU

Council District 03

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 3 Important

Total Cost \$26,092

Description
From Anderson Avenue to Verbena Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	26,092					26,092
Total	26,092					26,092
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd		26,092				26,092
Total		26,092				26,092

Operational Impact/Other

Project # **DPW-05-0585**Project Name **Wellbourne Drive**
NPU

Council District 06

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 3 Important

Total Cost \$60,010

Description
From Cheshire Bridge Road to Wildwood Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	60,010					60,010
Total	60,010					60,010
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd		60,010				60,010
Total		60,010				60,010

Operational Impact/Other

Project # **DPW-05-0586**Project Name **Wellington Street**
NPU

Council District 04

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 3 Important

Total Cost \$29,974

Description
From R. D. Abernathy Boulevard to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	29,974					29,974
Total	29,974					29,974
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd		29,974				29,974
Total		29,974				29,974

Operational Impact/Other

Project # **DPW-05-0587**Project Name **Wells Drive**
NPU

Council District 11

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 3 Important

Total Cost \$28,794

Description
From Campbellton Road to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	28,794					28,794
Total	28,794					28,794
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd		28,794				28,794
Total		28,794				28,794

Operational Impact/Other

Project # **DPW-05-0588**Project Name **West End Area (MARTA)**
NPU

Council District 04

Contact Nick Popa

Department Public Works

Type Improvement
Useful LifeCategory Livable Communities/
Priority 1 Urgent

Total Cost \$445,000

Description

Metropolitan Parkway/West End Ave/ Ashby St/Whitehall Ave. GDOT Funding # = STP-9124(10); GDOT Proj # = 752860; ARC
= AT-162

Justification

Long Range

Expenditures	2005	2006	2007	2008	2009	Total
Construction	445,000					445,000
Total	445,000					445,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	20,000					20,000
Local-QOL-1st Issue	425,000					425,000
Total	445,000					445,000

Operational Impact/Other

Project # **DPW-05-0589**Project Name **West End Rail Multi-Use Trail**
NPU

Council District 04

Contact Daisy Wong

Department Public Works

Type Improvement
Useful LifeCategory Multi-Use Trail
Priority 1 Urgent

Total Cost \$1,197,000

Description

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	1,197,000					1,197,000
Total	1,197,000					1,197,000
Funding Sources	2005	2006	2007	2008	2009	Total
Federal - STP/Q23	957,600					957,600
Local - Transportation Impact	239,400					239,400
Total	1,197,000					1,197,000

Operational Impact/Other

Project # **DPW-05-0590**Project Name **West Manor Circle**
NPU

Council District 10

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very ImportantTotal Cost **\$51,251**Description
From B. E. Mays Drive to Lynhurst Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	51,251					51,251
Total	51,251					51,251
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	51,251					51,251
Total	51,251					51,251

Operational Impact/Other

Project # **DPW-05-0591**Project Name **West Manor Lane**
NPU

Council District 10

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very ImportantTotal Cost **\$70,509**Description
From West Manor Circle to West Manor Lane

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	70,509					70,509
Total	70,509					70,509
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	70,509					70,509
Total	70,509					70,509

Operational Impact/Other

Project # DPW-05-0592**Project Name West Ontario Avenue**
NPU**Council District 10****Contact** Lawrence Jeter
Department Public Works**Type** Improvement
Useful Life
Category Street Resurfacing and
Priority 3 Important**Total Cost \$54,699****Description**
From Ontario Avenue to R. D. Abernathy Boulevard**Justification**

Expenditures	2005	2006	2007	2008	2009	Total
Construction	54,699					54,699
Total	54,699					54,699
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd		54,699				54,699
Local-QOL-1st Issue	14,700					14,700
Total	14,700	54,699				69,399

Operational Impact/Other

Project # DPW-05-0593**Project Name West Paces Ferry Road**
NPU A**Council District 08****Contact** Michele Wynn
Department Public Works**Type** Improvement
Useful Life
Category Sidewalk Improvemen
Priority 1 Urgent**Total Cost \$687,800****Description**
Construction of bike lanes and sidewalks on West Paces Ferry Road and Paces Ferry Road from Peachtree Road to the Atlanta city limits at the Chattahoochee River.**Justification**

Expenditures	2005	2006	2007	2008	2009	Total
Construction	687,800					687,800
Total	687,800					687,800
Funding Sources	2005	2006	2007	2008	2009	Total
Federal - STP/Q23	525,000					525,000
Local - Transportation Impact	160,000					160,000
Total	685,000					685,000

Operational Impact/Other

Project # DPW-05-0594**Project Name West Peachtree Street - North**
NPU**Council District 02****Contact** Mary McCracken
Department Public Works**Type** Improvement
Useful Life
Category Streetscape Projects
Priority 2 Very Important**Total Cost** \$4,011,865**Description**

Streetscape improvements from 12th Street to Peachtree.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	4,011,865					4,011,865
Total	4,011,865					4,011,865
Funding Sources	2005	2006	2007	2008	2009	Total
Local - Midtown CID		4,011,865				4,011,865
Total		4,011,865				4,011,865

Operational Impact/Other

Project # DPW-05-0595**Project Name West Roxboro Road**
NPU B**Council District 07****Contact** Norman Robinson
Department Public Works**Type** Improvement
Useful Life
Category Sidewalk Improvemen
Priority 2 Very Important**Total Cost** \$250,000**Description**

From East Roxboro Road to Shady Valley Drive

Justification

2007

Expenditures	2005	2006	2007	2008	2009	Total
Construction	250,000					250,000
Total	250,000					250,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	250,000					250,000
Total	250,000					250,000

Operational Impact/Other

Project # **DPW-05-0596**Project Name **West Wieuca Road**
NPU B

Council District 07

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful LifeCategory Street Resurfacing and
Priority 3 Important

Total Cost \$196,115

Description

From Powers Ferry Road to Wieuca Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	196,115					196,115
Total	196,115					196,115
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	196,115					196,115
Total	196,115					196,115

Operational Impact/Other

Project # **DPW-05-0597**Project Name **Westminister Drive**
NPU

Council District 06

Contact Billy Mitchell
Department Public WorksType Improvement
Useful LifeCategory Unpaved Street Paving
Priority 3 Important

Total Cost \$45,000

Description

From Monroe Drive to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	45,000					45,000
Total	45,000					45,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	45,000					45,000
Total	45,000					45,000

Operational Impact/Other

Project # **DPW-05-0598**Project Name **Westview Drive**
NPU

Council District 04

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very Important

Total Cost \$95,048

Description
From Ashby Street to Langhorn Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	95,048					95,048
Total	95,048					95,048
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	95,048					95,048
Total	95,048					95,048

Operational Impact/Other

Project # **DPW-05-0599**Project Name **Wickersham Drive**
NPU

Council District 08

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very Important

Total Cost \$32,030

Description
From West Conway Drive to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	32,030					32,030
Total	32,030					32,030
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	32,030					32,030
Total	32,030					32,030

Operational Impact/Other

Project # **DPW-05-0600**Project Name **Williams Street**
NPU

Council District 02

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very Important

Total Cost \$198,404

Description
From I-75 to Spring Street

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	198,404					198,404
Total	198,404					198,404
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	198,404					198,404
Total	198,404					198,404

Operational Impact/Other

Project # **DPW-05-0601**Project Name **Willis Mill Road**
NPU

Council District 11

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 1 Urgent

Total Cost \$40,116

Description
From MLK to Dead End

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	40,116					40,116
Total	40,116					40,116
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	40,116					40,116
Total	40,116					40,116

Operational Impact/Other

Project # DPW-05-0602

Project Name Wilson Mill Road
NPU

Council District 10

Contact Norman Robinson
Department Public Works

Type Improvement
Useful Life
Category Sidewalk Improvemen
Priority 1 Urgent

Total Cost \$180,000

Description
From Boulder Park Drive to Bakers Ferry Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	180,000					180,000
Total	180,000					180,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	180,000					180,000
Total	180,000					180,000

Operational Impact/Other

Project # DPW-05-0603

Project Name Wimbledon Road
NPU

Council District 06

Contact Lawrence Jeter
Department Public Works

Type Improvement
Useful Life
Category Street Resurfacing and
Priority 1 Urgent

Total Cost \$61,800

Description
From Monroe Drive to Piedmont Avenue

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	61,800					61,800
Total	61,800					61,800
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue	61,800					61,800
Total	61,800					61,800

Operational Impact/Other

Project # **DPW-05-0604**Project Name **Winton Terrace**
NPU

Council District 02

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 3 Important

Total Cost \$27,956

Description
From Boulevard to Glen Iris Drive

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	27,956					27,956
Total	27,956					27,956
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd		27,956				27,956
Total		27,956				27,956

Operational Impact/Other

Project # **DPW-05-0605**Project Name **Wood Valley Road**
NPU

Council District 08

Contact Lawrence Jeter
Department Public WorksType Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very Important

Total Cost \$99,670

Description
From Northside Drive to West Paces Ferry Road

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Construction	99,670					99,670
Total	99,670					99,670
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	99,670					99,670
Total	99,670					99,670

Operational Impact/Other

Project # DPW-05-0606**Project Name Woodhaven Road**
NPU**Council District 08****Contact** Lawrence Jeter
Department Public Works**Type** Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very Important**Total Cost** \$95,073**Description**
From Tuxedo Road to West Paces Ferry Road**Justification**

Expenditures	2005	2006	2007	2008	2009	Total
Construction	95,073					95,073
Total	95,073					95,073
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	95,073					95,073
Total	95,073					95,073

Operational Impact/Other

Project # DPW-05-0607**Project Name Wyngate**
NPU**Council District 08****Contact** Lawrence Jeter
Department Public Works**Type** Improvement
Useful Life
Category Street Resurfacing and
Priority 2 Very Important**Total Cost** \$54,817**Description**
From West Wesley Road to Dead End**Justification**

Expenditures	2005	2006	2007	2008	2009	Total
Construction	54,817					54,817
Total	54,817					54,817
Funding Sources	2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd	54,817					54,817
Total	54,817					54,817

Operational Impact/Other

Project # DPW-05-0608**Project Name Hill Street Operations Facility****NPU** Citywide**Council District** Citywide**Contact** Johnnie Moore**Department** Public Works**Type** Maintenance
Useful Life**Category** Transportation Facilities
Priority 1 Urgent**Total Cost** \$1,500,000**Description**

This project provides necessary maintenance to the existing facility, such as replacing the existing roof and repairing the electrical system. Proposed 2005 Annual G.O. Bond Project Original Amount \$375,000. \$5625 has been allocated for bond expense. G.O. Bond Award amount = \$369,375

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Maintenance	369,375	1,130,635				1,500,000
Total	369,375	1,130,635				1,500,000

Funding Sources	2005	2006	2007	2008	2009	Total
Local-Annual General Obligation-05	369,375					369,375
Total	369,375					369,375

Operational Impact/Other

Project # DPW-05-0609**Project Name Chester Avenue Facility Upgrade****NPU** Citywide**Council District** Citywide**Contact** James Swope**Department** Public Works**Type** Maintenance
Useful Life**Category** Solid Waste Facilities
Priority 1 Urgent**Total Cost** \$920,000**Description**

Upgrading and maintenance to the existing Chester Avenue facility including repairing HVAC system, and repairing the buildings electrical and plumbing systems. Proposed 2005 Annual G.O. Bond Project Original Amount \$375,000. \$5625 has been allocated for bond expense. G.O. Bond Award amount = \$369,375

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Maintenance	369,375	550,625				920,000
Total	369,375	550,625				920,000

Funding Sources	2005	2006	2007	2008	2009	Total
Local - TBD		550,625				550,625
Local-Annual General Obligation-05	369,375					369,375
Total	369,375	550,625				920,000

Operational Impact/Other

Plan-It Capital Planning SoftwarePage 311 of 312 Saturday, September 25, 2004

Report criteria:

All Project Types

All Departments

All Categories

All Priority Levels

All NPU data

All Council District data

Plan-It Capital Planning Software

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Capital Improvements Program

City of Atlanta, Georgia

PROJECTS BY DEPARTMENT AND CATEGORY

2005 thru 2009

Department

Category	2005	2006	2007	2008	2009	Total	Future
Public Works							
<u>Corridors</u>							
University Avenue	2,000,000		7,580,000		17,944,525	27,524,525	
Total:	2,000,000		7,580,000		17,944,525	27,524,525	
<u>Solid Waste Facilities</u>							
Chester Avenue Facility Upgrade	375,000	545,000				920,000	
Total:	375,000	545,000				920,000	
<u>Transportation Facilities</u>							
Hill Street Operations Facility	375,000	1,125,000				1,500,000	
Total:	375,000	1,125,000				1,500,000	
Department Total:	2,750,000	1,670,000	7,580,000		17,944,525	29,944,525	
GRAND TOTAL:	2,750,000	1,670,000	7,580,000		17,944,525	29,944,525	

Report criteria:

All Project Types
 All Departments
 Category: Corridors or Solid Waste Facilities or Transportation Facilities
 Priority Level: 9 Future Sheets Format
 All NPU data
 All Council District data

Capital Improvements Program2005 *thru* 2009**City of Atlanta, Georgia**

Project # DPW-05-0565
Project Name University Avenue



Type Improvement **Priority** 9 Future Sheets Format
Useful Life **Contact** Billy Mitchell
Category Corridors **Department** Public Works

NPU Y
 Council District 04

Total Project Cost
\$27,524,525

Description

Streetscape, Travel Way, and Intersection Improvements, I-75 to Metropolitan (ARC-AT-175)

Justification

Widen University Ave from two to four lanes between McDonough Blvd and Metropolitan Pkwy (Stewart Ave). This will relieve a bottleneck and improve traffic flow.

Expenditures	2005	2006	2007	2008	2009	Total
Construction					17,944,525	17,944,525
Preliminary Engineering	2,000,000					2,000,000
ROW/Land Acquisition			7,580,000			7,580,000
Total	2,000,000		7,580,000		17,944,525	27,524,525

Prior	Funding Sources	2005	2006	2007	2008	2009	Total
3,400,000	Local-QOL 2nd/3rd		1,160,000				1,160,000
Total	Total		1,160,000				1,160,000

Operational Impact/Other

COA ACCOUNT # Y63F072092BA
 GDOT Project ID# 0002641

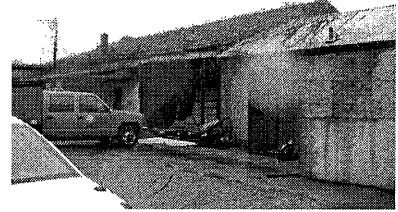
Capital Improvements Program2005 *thru* 2009**City of Atlanta, Georgia****Project # DPW-05-0608****Project Name Hill Street Operations Facility**

Type	Maintenance	Priority	9 Future Sheets Format
Useful Life		Contact	Johnnie Moore
Category	Transportation Facilities	Department	Public Works

NPU Citywide

Total Project Cost

Council District Citywide

\$1,500,000**Description**

This project provides necessary maintenance to the existing facility, such as replacing the existing roof and repairing the electrical system.

Justification

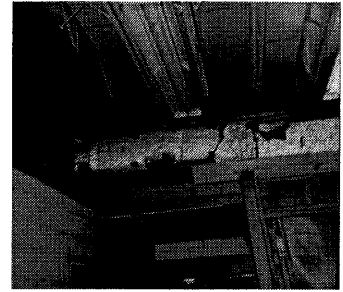
Expenditures	2005	2006	2007	2008	2009	Total
Maintenance	375,000	1,125,000				1,500,000
Total	375,000	1,125,000				1,500,000

Funding Sources	2005	2006	2007	2008	2009	Total
Local-Annual General Obligatio	375,000					375,000
Total	375,000					375,000

Operational Impact/Other

Capital Improvements Program2005 *thru* 2009**City of Atlanta, Georgia**

Project # DPW-05-0609
Project Name Chester Avenue Facility Upgrade



Type Maintenance **Priority** 9 Future Sheets Format
Useful Life **Contact** James Swope
Category Solid Waste Facilities **Department** Public Works
 NPU Citywide **Total Project Cost**
 Council District Citywide **\$920,000**

Description

Upgrading and maintenance to the existing Chester Avenue facility including repairing HVAC system, and repairing the buildings electrical and plumbing systems.

Justification

Expenditures	2005	2006	2007	2008	2009	Total
Maintenance	375,000	545,000				920,000
Total	375,000	545,000				920,000

Funding Sources	2005	2006	2007	2008	2009	Total
Local - TBD		545,000				545,000
Local-Annual General Obligatio	375,000					375,000
Total	375,000	545,000				920,000

Operational Impact/Other